

## **CITY OF BUNKER HILL VILLAGE**

NOTICE IS HEREBY GIVEN OF A MEETING OF THE BUNKER HILL VILLAGE CITY COUNCIL TO BE HELD ON TUESDAY, NOVEMBER 19, 2024, AT 5:00 P.M. IN THE CITY HALL COUNCIL CHAMBERS AT 11977 MEMORIAL DRIVE, HOUSTON, TEXAS, FOR THE PURPOSE OF DISCUSSION, AND IF DEEMED ADVISABLE BY THE CITY COUNCIL, ACTION ON THE FOLLOWING:

"The Mayor, City Council and Staff of Bunker Hill Village are committed to governing with integrity and fiscal responsibility. We are dedicated to creating a sense of community, ensuring the safety and wellbeing of our citizens, and preserving our unique character and quality of life so that we can pass on a greater and more beautiful city to future generations."

The meeting agenda and agenda packet are posted online at <u>www.bunkerhilltx.gov</u>

## NOTICE OF MEETING BY TELEPHONE AND VIDEO CONFERENCE:

In accordance with Texas Government Code, Sec. 551.127, on a regular, non-emergency basis, Councilmembers may attend and participate in a meeting remotely by video conference. Should such attendance transpire, a quorum of the Council will be physically present at the location noted above on this agenda.

## Join Zoom Meeting

https://us06web.zoom.us/j/89143803413?pwd=9R8TdiBMVm70X4mibharuqFo9FWUGH.1

## Meeting ID: 891 4380 3413

**Passcode:** 587148

## Dial by your location: +1 346 248 7799 US (Houston)

The public will be permitted to offer public comments by video conference as provided by the agenda and as permitted by the presiding officer during the meeting. A recording of the meeting will be made, and will be available to the public in accordance with the Open Meetings Act upon written request.

## I. CALL TO ORDER

## II. PLEDGE OF ALLEGIANCE

#### III. CITIZENS' COMMENTS

This is an opportunity for citizens to speak to council relating to agenda and non-agenda items. Comments are limited to three minutes. If the topic the speaker wishes to address is on the agenda, the speaker can either speak at this time or defer comments until such time the item is discussed. Speakers are required to address council at the microphone and give their name and address prior to voicing their concerns.

Note: To comply with provisions of the Open Meetings Act, the City Council may not deliberate on items discussed under this agenda item. Items that cannot be referred to the city staff for action may be placed on the agenda of a future City Council meeting.

## IV. MEMORIAL VILLAGES POLICE DEPARTMENT REPORT

A. Update on Activities

## V. VILLAGE FIRE DEPARTMENT REPORT

A. Update on Activities

#### VI. MAYOR'S REPORT

A. Report on Activities and Upcoming Events

- Family Movie Night Friday, November 8, 2024
- Memorial Villages Community Forum: Autism in the Community *Wednesday, November* 20, 2024
- Twinkle Light Parade Thursday, December 19, 2024

## VII. CITY ADMINISTRATOR'S REPORT

A. Report on Activities and Upcoming Events

- FEMA/State Recovery for Hurricane Beryl and Derecho Storm
- City Hall Holiday Hours
- B. Public Works Director Report
  - Development Report
  - CIP Project Update
- C. Finance Director Report
  - Investments and Opportunities

## VIII. PRESENTATION, PUBLIC HEARING, CONSIDERATION AND POSSIBLE ACTION REGARDING AMENDING THE CITY'S SUBDIVISION ORDINANCE

ALL INTERESTED PARTIES SHALL HAVE THE RIGHT AND OPPORTUNITY TO APPEAR AND BE HEARD ON THE ITEM LISTED BELOW

AN ORDINANCE AMENDING THE CODE OF ORDINANCES OF THE CITY OF BUNKER HILL VILLAGE, TEXAS BY AMENDING SECTION 14-7 (B) (7), STANDARDS AND SPECIFICATIONS, OF CHAPTER 14, SUBDIVISIONS, TO ALLOW THE SUBDIVISION OF LOTS WHERE THE RESULTING LOT IS ADJACENT TO EITHER A PUBLIC OR PRIVATE STREET; PROVIDING FOR SEVERABILITY; AND PROVIDING A PENALTY IN AN AMOUNT NOT TO EXCEED \$2,000.00 PER DAY WITH EACH DAY CONSTITUTING A NEW VIOLATION

**Open Public Hearing** 

RECEIVE COMMENTS FROM THE PUBLIC, EITHER ORAL OR WRITTEN, REGARDING THE FOLLOWING:

AN ORDINANCE AMENDING THE CODE OF ORDINANCES OF THE CITY OF BUNKER HILL VILLAGE, TEXAS BY AMENDING SECTION 14-7 (B) (7), STANDARDS AND SPECIFICATIONS, OF CHAPTER 14, SUBDIVISIONS, TO ALLOW THE SUBDIVISION OF LOTS WHERE THE RESULTING LOT IS ADJACENT TO EITHER A PUBLIC OR PRIVATE STREET; PROVIDING FOR SEVERABILITY; AND PROVIDING A PENALTY IN AN AMOUNT NOT TO EXCEED \$2,000.00 PER DAY WITH EACH DAY CONSTITUTING A NEW VIOLATION

Close Public Hearing

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## IX. PRESENTATION, PUBLIC HEARING, CONSIDERATION AND POSSIBLE ACTION REGARDING THE FOLLOWING

ALL INTERESTED PARTIES SHALL HAVE THE RIGHT AND OPPORTUNITY TO APPEAR AND BE HEARD ON THE ITEM LISTED BELOW

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BUNKER HILL VILLAGE, TEXAS, ADOPTING A SCHEDULE OF FEES, RATES, DEPOSITS, AND OTHER CHARGES FOR PUBLIC SERVICES, INCLUDING THOSE RELATING TO DEVELOPMENT, BUILDING AND CONSTRUCTION, ELECTRICAL, PLUMBING, LICENSING AND REGISTRATIONS, REGULATORY INSPECTIONS, PERMITTING, APPLICATIONS, HEARINGS AND OTHER MATTERS

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- X. CONSIDERATION AND POSSIBLE ACTION TO APPROVE AN ORDINANCE AMENDING THE CODE OF ORDINANCES OF THE CITY OF BUNKER HILL VILLAGE, TEXAS BY AMENDING SECTION 4-75, NATIONAL ELECTRICAL CODE AND INTERNATIONAL ELECTRICAL CODE, OF ARTICLE IV, CONSTRUCTION CODES, OF CHAPTER 4, DEVELOPMENT, BUILDING AND CONSTRUCTION TO REQUIRE THAT GENERATORS BE LOCATED A MINIMUM OF EIGHTEEN INCHES (18") FROM A STRUCTURE; PROVIDING FOR SEVERABILITY; AND PROVIDING A PENALTY IN AN AMOUNT NOT TO EXCEED \$2,000.00 PER DAY WITH EACH DAY CONSTITUTING A NEW VIOLATION – Elvin Hernandez, Public Works Director
- XI. CONSIDERATION AND POSSIBLE ACTION TO APPROVE A MEMORANDUM OF UNDERSTANDING FOR THE USE OF AMERICAN RESCUE PLAN ACT (ARPA) FUNDS – Gerardo Barrera, City Administrator
- XII. CONSIDERATION AND POSSIBLE ACTION TO APPROVE A CONTRACT BETWEEN THE CITY OF BUNKER HILL VILLAGE, TEXAS AND UNDERGROUND CONSTRUCTION IN AN AMOUNT NOT TO EXCEED \$497,267.00 FOR WATERLINE REPLACEMENT ON TARA, RHETT, AND MAYERLING – Elvin Hernandez, Public Works Director

- XIII. CONSIDERATION AND POSSIBLE ACTION TO APPROVE A CONTRACT BETWEEN THE CITY OF BUNKER HILL VILLAGE, TEXAS AND SAS CONCRETE CONSTRUCTION, LLC TO PROVIDE ON-CALL CONCRETE SERVICES – Gerardo Barrera, City Administrator
- XIV. CONSIDERATION AND POSSIBLE ACTION TO APPROVE A CONTRACT BETWEEN THE CITY OF BUNKER HILL VILLAGE, TEXAS, AND SPRING BRANCH INDEPENDENT SCHOOL DISTRICT TO PROVIDE FOR MUNICIPAL ELECTION SERVICES – Gerardo Barrera, City Administrator
- XV. CONSIDERATION AND POSSIBLE ACTION TO APPROVE A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BUNKER HILL VILLAGE, TEXAS, ACKNOWLEDGING REVIEW AND APPROVAL OF THE PUBLIC FUNDS INVESTMENT POLICY AND THE INCORPORATED INVESTMENT STRATEGY – Susan Engels, Finance Director
- XVI. CONSIDERATION AND POSSIBLE ACTION TO ADOPT AN ORDINANCE AMENDING THE CODE OF ORDINANCES OF THE CITY OF BUNKER HILL VILLAGE, TEXAS, BY DELETING ALL OF SECTION 2-4, OFFICIAL NEWSPAPER, OF ARTICLE I, IN GENERAL, OF CHAPTER 2, ADMINISTRATION, AND ADDING A NEW SECTION 2-4, OFFICIAL NEWSPAPER, OF ARTICLE I, IN GENERAL, OF CHAPTER 2, ADMINISTRATION, SAID SECTION DESIGNATING THE MEMORIAL EXAMINER (HOUSTON COMMUNITY NEWSPAPER) AS THE OFFICIAL NEWSPAPER OF THE CITY; AND REPEALING ALL ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT – Gerardo Barrera, City Administrator
- XVII. CONSIDERATION AND POSSIBLE ACTION TO APPROVE AN ENCROACHMENT AGREEMENT BETWEEN THE CITY OF BUNKER HILL VILLAGE, TEXAS AND STEVE MADDEN FOR THE INSTALLATION OF IRRIGATION AND LANDSCAPING IN THE CITY'S RIGHT OF WAY ALONG THE SOUTH SIDE OF THE 11600 BLOCK OF GREENBAY – Gerardo Barrera, City Administrator
- XVIII. CONSIDERATION AND POSSIBLE ACTION TO APPROVE THE CALENDAR OF EVENTS FOR 2025 – Gerardo Barrera, City Administrator
- XIX. CONSIDERATION AND POSSIBLE ACTION TO APPROVE A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BUNKER HILL VILLAGE, TEXAS, CASTING A VOTE FOR THE ELECTION OF A MEMBER OF THE BOARD OF DIRECTORS OF THE HARRIS CENTRAL APPRAISAL DISTRICT – Gerardo Barrera, City Administrator
- XX. CONSIDERATION AND POSSIBLE ACTION TO APPROVE THE FOLLOWING PAYMENT(S) THAT EXCEED \$50,000.00:
  - A. City of Houston water bill dated September 20, 2024, in the amount of \$107,257.88 for August 2024 water purchase.
  - B. City of Houston water bill dated October 22, 2024, in the amount of \$95,868.60 for September 2024 water purchase.
  - C. Memorial Villages Water Authority, invoice no. 005-24-25 in the amount of \$58,292.34 for September 2024 wastewater treatment.

D. Texas Municipal League Intergovernmental Risk Pool, contract no. 6259 in the amount of \$54,880.98 for insurance.

## XXI. CONSENT AGENDA

"ALL MATTERS LISTED UNDER CONSENT AGENDA ARE CONSIDERED TO BE ROUTINE BY THE CITY COUNCIL AND WILL BE ENACTED BY ONE MOTION, THERE WILL NOT BE SEPARATE DISCUSSION OF THESE ITEMS. IF DISCUSSION IS DESIRED, THAT ITEM WILL BE REMOVED FROM THE CONSENT AGENDA AND CONSIDERED SEPARATELY."

- A. Minutes of the October 15, 2024, Regular City Council Meeting.
- B. Minutes of the November 11, 2024, Finance Audit Committee Meeting.
- C. October 2024 Financials.
- D. Check Register dated October 3, 2024, to November 12, 2024.
- E. Core & Main, invoice no. V116974 in the amount of \$7,300.00 for the installation of antenna poles for the AMI meter reading equipment for the water meter replacement project.
- F. The Goodman Corporation, invoice no. 7-2024-1 in the amount of \$310.00 for professional services rendered through July 2024 for the Memorial Dr. and Gessner Rd. reconstruction project grant application.
- G. Grantworks, invoice no. 01 in the amount of \$7,275.00 for ARPA administrative services rendered through October 2024.
- H. Grantworks, invoice no. 02 in the amount of \$7,760.00 for ARPA funds administrative services completed through October 2024.
- I. Harris-Galveston Subsidence District, fee no. 383688 in the amount of \$10,602.00 for the Water Conservation School Program sponsorship.
- J. Langford Engineering, invoice no. 28057 in the amount of \$5,500.00 for engineering services completed through September 2024 for the waterline rehab project on Mayerling Dr. and Tara Dr.
- K. Langford Engineering, invoice no. 28058 in the amount of \$2,783.38 for cleaning and televising completed on Bunker Hill Rd. through September 2024.
- L. Langford Engineering, invoice no. 28059 in the amount of \$382.18 for general engineering services rendered through September 2024 for the Bunker Hill Rd. project.
- M. Neil Technical Services, invoice no. 129707 in the amount of \$2,100.00 for power installation supporting gateway equipment (antennas) for the water meter replacement project.
- N. Probstfeld & Associates, invoice no. 70249 in the amount of \$705.00 for drainage plan review services completed in September 2024.
- O. Probstfeld & Associates, invoice no. 70347 in the amount of \$705.00 for drainage plan review services completed in September 2024.
- P. Probstfeld & Associates, invoice no. 70424 in the amount of \$355.00 for drainage plan review services completed in September 2024.
- Q. Probstfeld & Associates, invoice no. 70545 in the amount of \$175.00 for drainage plan review services completed in October 2024.
- R. Probstfeld & Associates, invoice no. 70546 in the amount of \$355.00 for drainage plan review services completed in October 2024.
- S. Probstfeld & Associates, invoice no. 70547 in the amount of \$355.00 for drainage plan review services completed in October 2024.
- T. Probstfeld & Associates, invoice no. 70548 in the amount of \$355.00 for drainage plan review services completed in October 2024.

- U. Probstfeld & Associates, invoice no. 70591 in the amount of \$530.00 for drainage plan review services completed in October 2024.
- V. Probstfeld & Associates, invoice no. 70592 in the amount of \$355.00 for drainage plan review services completed in October 2024.
- W. Probstfeld & Associates, invoice no. 70593 in the amount of \$355.00 for drainage plan review services completed in October 2024.
- X. Tetra Tech (formerly RPS), invoice no. 52320795 in the amount of \$1,073.57 for City Drainage Committee meetings in September 2024.
- Y. Tetra Tech (formerly RPS), invoice no. 52320798 in the amount of \$2,277.16 for drainage plan review services completed in September 2024.
- Z. Tetra Tech (formerly RPS), invoice no. 52320803 in the amount of \$1,077.65 for general oncall services completed in September 2024.
- AA. Grant Works Procurement Policy for Grant Management Services for American Rescue Plan Act (ARPA) Funds
- BB. Resolution No. 11-19-2024D, adopting a covered applications and prohibited technology policy as required by Texas Senate Bill 1893 of the 88<sup>th</sup> Legislature.

## XXII. ADJOURN

I, Gerardo Barrera, City Administrator of the City of Bunker Hill Village certify that the above notice of meeting was posted in a place convenient to the general public in compliance with Chapter 551, Texas government Code, on November 15, 2024, by 12:00 p.m.

(SEAL)

Gerardo Barrera, Wity Administrator/ Acting City Secretary

This facility is wheelchair accessible and accessible parking spaces are available. Requests for accommodations or interpretive service must be made 48 hours prior to this meeting. Please contact the City Secretary's office at 713-467-9762 for further information.



## City of Bunker Hill Village City Council Agenda Request

Agenda Date:	November 19, 2024
Agenda Item:	IV
Subject:	Memorial Villages Police Department Report
Exhibits:	Chief's Monthly Report – October 2024 MVPD-VFD Response Time 2024 Burglary Map 2024 Auto Burglary Map ALPR Map ALPR Report ALPR Recoveries List 2024 Total Incidents to Date Officer Committed Time Report to Date
Funding:	N/A
Presenter(s):	Chief Schultz

## **Executive Summary**

The Memorial Villages Police Department Report will include the following items:

A. Update on Activities

## **Recommended Action**

Staff recommends that City Council receive the October Monthly Report.



Raymond Schultz Chief of Police

#### November 11, 2024

TO: MVPD Police Commissioners

FROM: R. Schultz, Chief of Police

REF: October 2024 Monthly Report

During the month of October, MVPD responded/handled a total of 5,848 calls/incidents. 4,084 House Watch checks were conducted. 776 traffic stops were initiated with 800 citations being issued for 1322 violations. (Note: 20 Assists in Hedwig, 137 in Houston, 3 in Spring Valley and 0 in Hillshire)

Calls/Events by Village were:

Cuits/Events by	muge were.				
Village	Calls/YTD	House Watches/YTD	Accidents	Citations Respo	onse Time
Bunker Hill:	2054/21183	1571/16989	0	271/155/426 50	<i>a</i> 2:31
Piney Point:	1580/16161	1051/11863	8	251/225/476 9(	@3:27
Hunters Creek:	2024/23514	1460/18251	4	247/173/420 60	<u>@6:06</u>
			Cit	es/Warn/Total 20	@4:10
Type and frequen	ncy of calls for s	service/citations include.	÷		
Call Type	#	Call Type	#	Citations	#
False Alarms:	128	Ord. Violations:	25	Speeding:	194
Animal Calls:	20	Information:	16	Exp. Registrati	on 322
ALPR Hits:	28	Suspicious Situation	ı 100	Ins	162
Assist Fire:	36	Loud Party	14	No License	127
Assist EMS:	36	Welfare Checks:	14	Red Light	37
Accidents:	12			Fake Plate	28

*This month the department generated a total of 79 police reports. BH-19, PP-33, HC-24, HOU-3, HED–0, SV-0* 

<u>Crimes Against of Persons</u> Assault (DV) Assault	<u>(2)</u> 1 1		
Crimes Against Property	(11)		
Identity Theft/Fraud	4	Burglary of a Vehicle	4
Burglary of a Habitation	1	Credit Card Abuse	1
Theft	1		
Petty/Quality of Life Crimes/Event			
ALPR Hits (valid)	3	DWI	2
Accidents	12	Criminal Trespass	2
Warrants	8	Misc	39
Arrest Summary: Individuals Arres			
Warrants	8	Felony	3
Class 3 Arrests	2	DWI	2

Budget YTD:	Expense	Budget	%
Personnel Expense:	5,072,947	6,466,610	78.4%
• Operating Expense:	1,114,714	1,110,490	100.38%
• Total M&O Expenditures:	6,187,661	7,577,100	81.7%
Capital Expenses:	403,666	289,700	139.3%
• Net Expenses:	6,591,327	7,866,800	84.0%

Follow-up on Previous Month Items/Requests from Commission

• N/A

Personnel Changes/Issues/Updates

- Officer Monica Vasquez resigned from the department on October 18, 2024, as she accepted a job in the private sector. Officer Vasquez requested to remain as a reserve officer and worked the Trunk or Treat event on 10/26/24.
- The ads for both dispatcher and officer positions were updated with the 2025 salary increases distributed to on-line law enforcement job bulletin boards and web pages.

Major/Significant Events

- Officers continue an investigation into fraudulent paper license plates that are being distributed from a location on Westheimer. The title business is working with multiple small auto sales businesses by issuing temp tags to salvaged vehicles.
- 10/8/24 MVPD officers arrested (for the third time) a female suspect who in possession of a stolen vehicle. This is the same suspect that was arrested by our officers for driving the stolen car from a deceased person 2 years ago. The suspect had been breaking into the homes of victims while they attended funerals. The arrest was the result of an ALPR hit. All 3 times we have arrested her in a stolen car.
- 10/22 24 officers were dispatched to the Riverbend neighborhood for a burglary of a vehicle investigation. While officers were on location, staff accessed area ALPR cameras and located the suspect vehicle in the area at 1 am. The suspect was identified by his mother. Detectives are preparing an arrest warrant for his arrest.
- On 10/23/24 officers responded to a burglary just occurred on Tokeneke Trail. Officers located and pursued the suspects eventually arresting 3 of the 4 offenders. Over \$300,000 in stolen property was recovered.

Status Update on Major Projects

- MVPD took possession of the donated high-water vehicle. The side-by-side is operational and ready for deployment.
- Staff followed up with the vendor on the overdue 2023 Chevrolet Tahoe's. The upfitting company stated they will prepare the paperwork for the department to take possession of the vehicles without the equipment being installed as they do not have the personnel to perform the work. Staff will identify a new upfitter to complete the work and make the vehicles ready for service.

Community Projects

- Staff attended the unveiling of the District Attorney's Office new transparency portal that assists in the tracking of criminal cases as they proceed through the CJ system.
- On October 12, 2024, officers attended the Space City XL Car show and displayed the traffic enforcement vehicle. The car was a huge attraction and popular with visitors.
- MVPD hosted the Annual Truck or Treat Event at the station. Over 2000 people attended.

V-LINC new registrations in October +14

BH – 1725(+4)	HC – 1703 (+4)
PP – 1199 (+3)	Out of Area – 635 (+3)

## MVPD - VFD Monthly Response Times Report

## October 2024

## 911/Emergency Designated Calls - EMS and Fire

Total	8@5:08
Bunker Hill	3@2:17
Piney Point	2@3:22
Hunters Creek	3@8:18

## EMS Only

Total	5@3:48
Bunker Hill	2@3:25
Piney Point	2@3:21
Hunters Creek	1@5:07

## Fire Only

Total	3@6:55
Bunker Hill	1@1:16
Piney Point	0@0:00
Hunters Creek	2@9:46*

## Radio Calls – Fire Assist

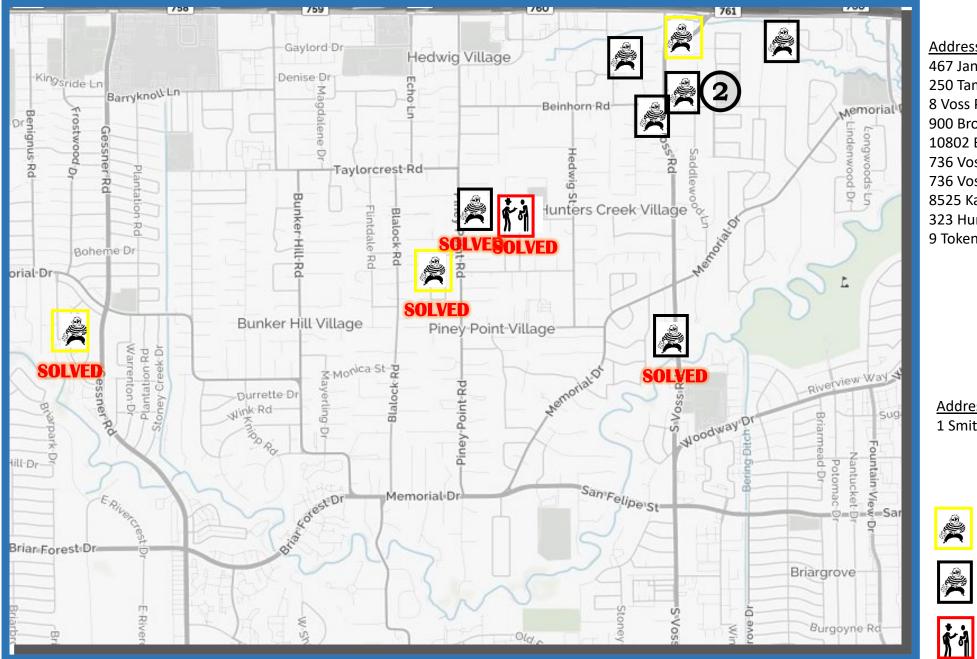
Total	17@5:03
Bunker Hill	3@9:32**
Piney Point	6@5:32
Hunters Creek	8@3:47

## Radio Calls – EMS Assist

Total	6@3:58
Bunker Hill	3@3:46
Piney Point	2@5:21
Hunters Creek	1@2:21

\* BBQ fire

\*\* officer on scene in 1:12 Failed to log arrival in MDT



## 2024 Burglary Map

<u>Address</u>	<u>Alarm</u>	<u>POE</u>
467 Jan Kelly	No	Open Garage
250 Tamerlaine	No	Rear Door Kick
8 Voss Park	No	R Door
900 Brogden	No	Shed
10802 Beinhorn	No	Open Door
736 Voss	No	Door Kick
736 Voss	No	Door Pry
8525 Katy	Yes	Smash&Grab
323 Hunters Trail	No	Rear Window
9 Tokeneke Trl	No	Rear Window

## 2024 Robberies

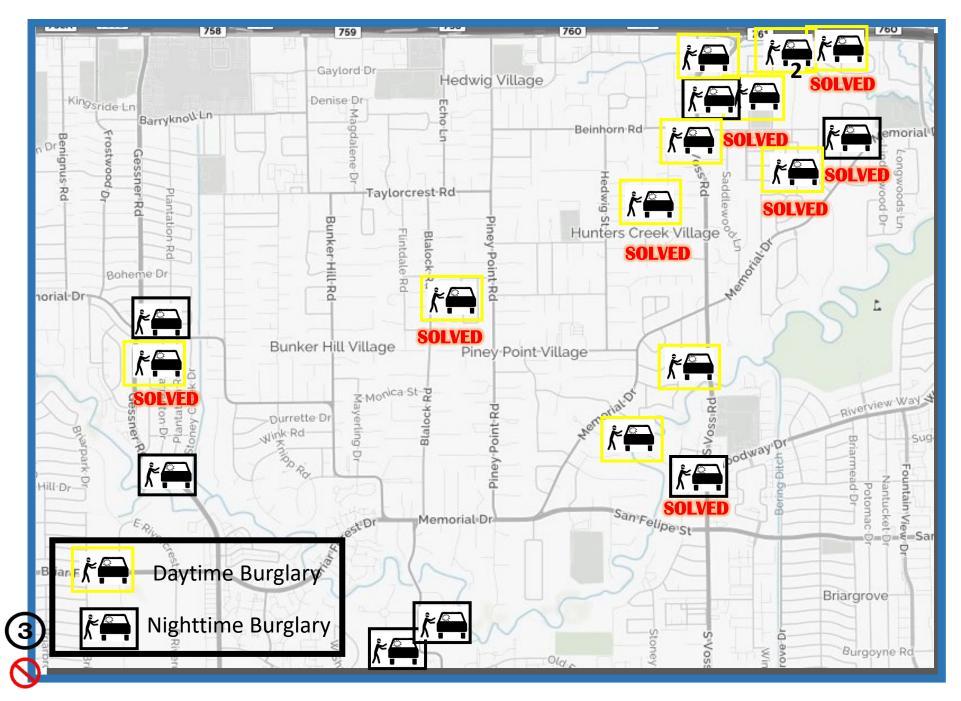
<u>Address</u>	<u> </u>
1 Smithdale Estates	

MO Implied





Robbery 10/31/24

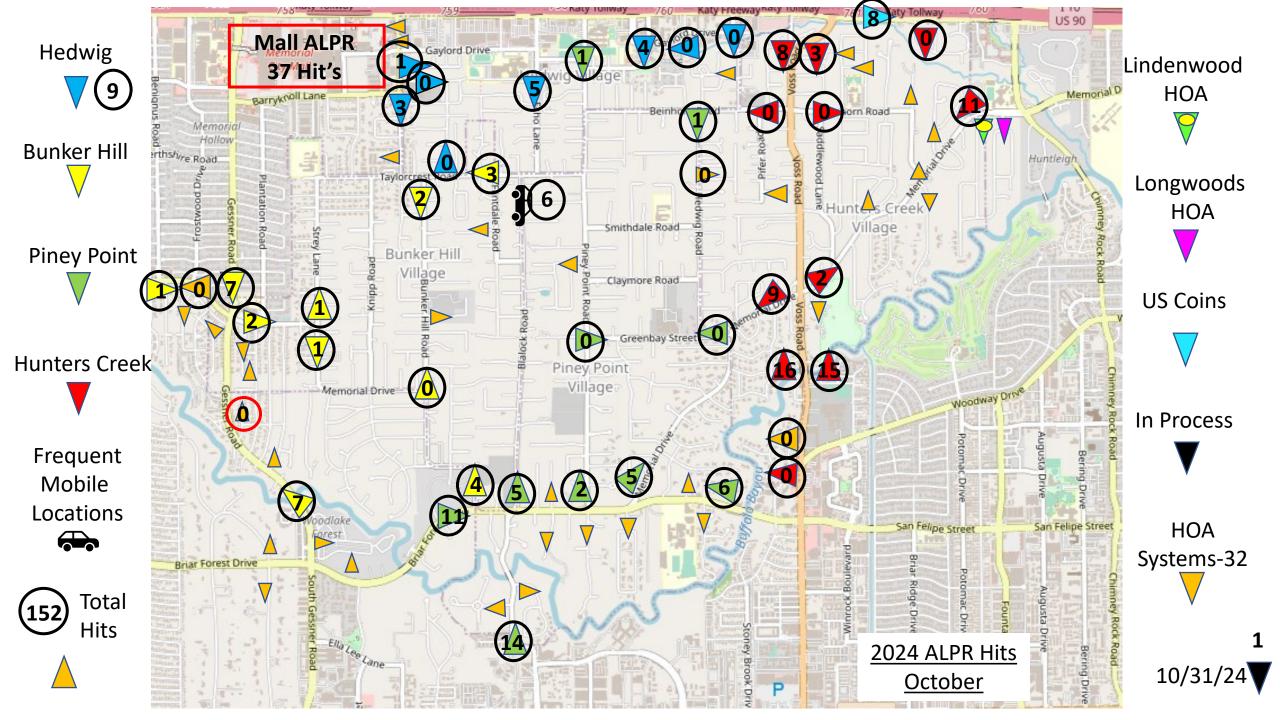


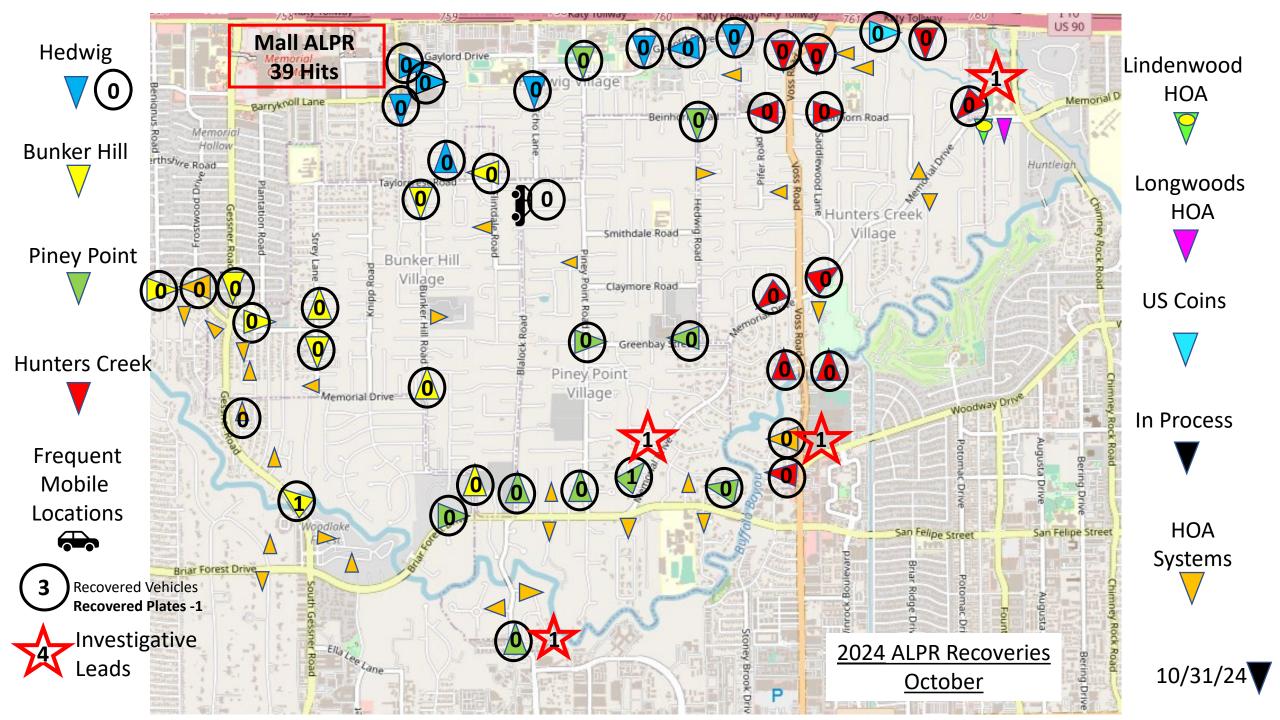
## 2024 Auto Burglary Map

	<u> </u>
Address	POE
8333 Katy Fwy	Win
8525 Katy Fwy	UNL*
10614 Gawain	Win
10611 Twelve Oaks	UNL
11615 Starwood	UNL
10710 Marsha	Win
11321 Green Vale	UNL
2102 S. Piney Point	UNL
750 W. Creekside	UNL
29 Windemere	UNL
7 Hunters Ridge	UNL
218 Tamerlaine	UNL
8400 Hunters Creek Drive	UNL
114 Willowend	Win
10700 Marsha	UNK
709 Kuhlman	Win
7614 River Point	UNL
4 Voss Park	UNL
267 Plantation	UNL











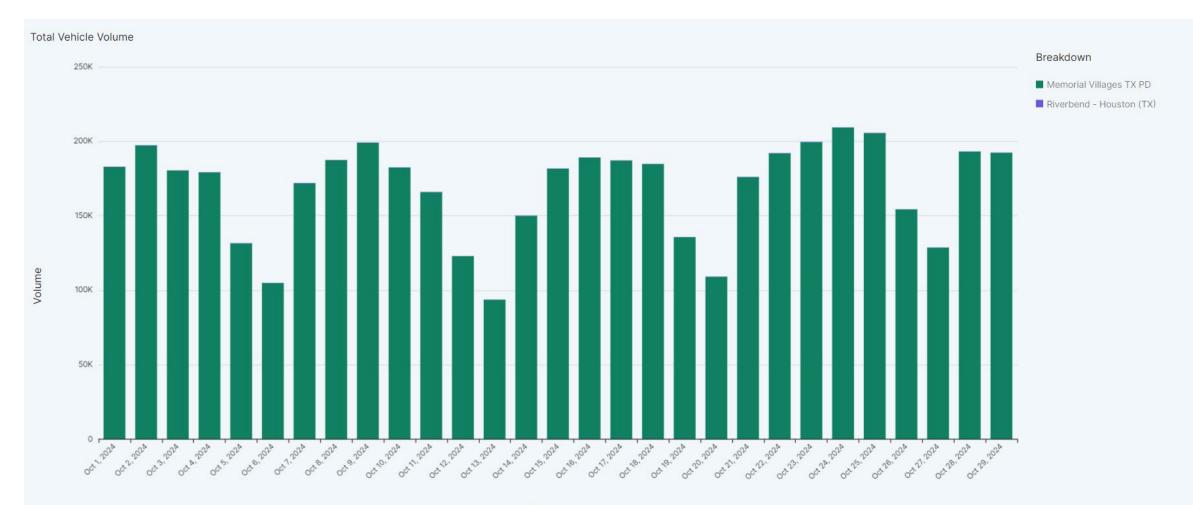
# October 2024 ALPR REPORT

Total Plate Reads, Incl's multiple reads of same plate Number of Unique Plates Read – Total without repeats Number of Hits/Alerts - All 14 possible categories Number of Hits/Alerts of the 6 monitored categories Number of Sex Offender Hits (not monitored live) Summary Report Total Hits-Reads/total vehicles passed by each camera



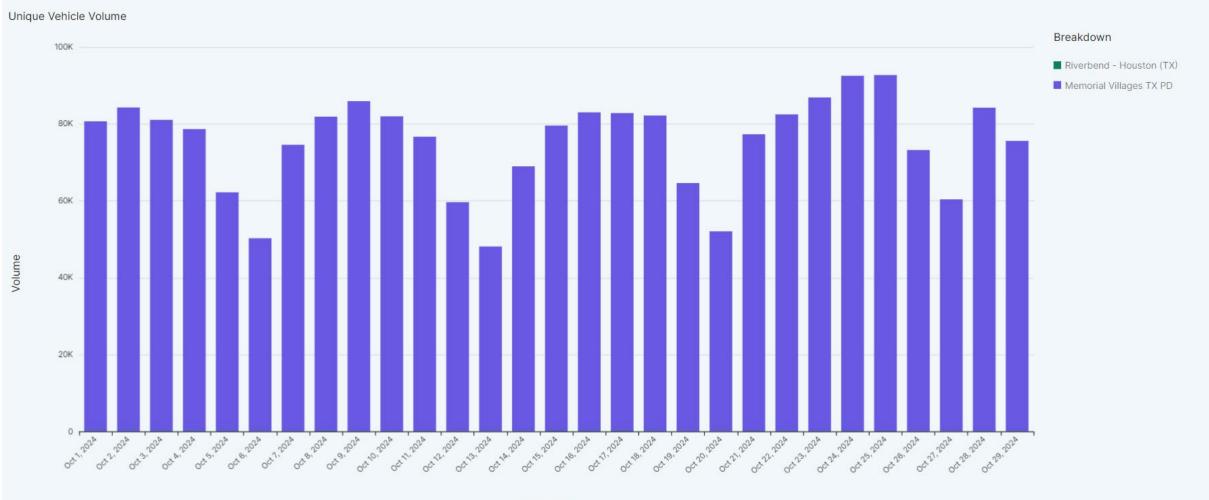
## 2024 ALPR Data Report

Total Reads 4,890,317



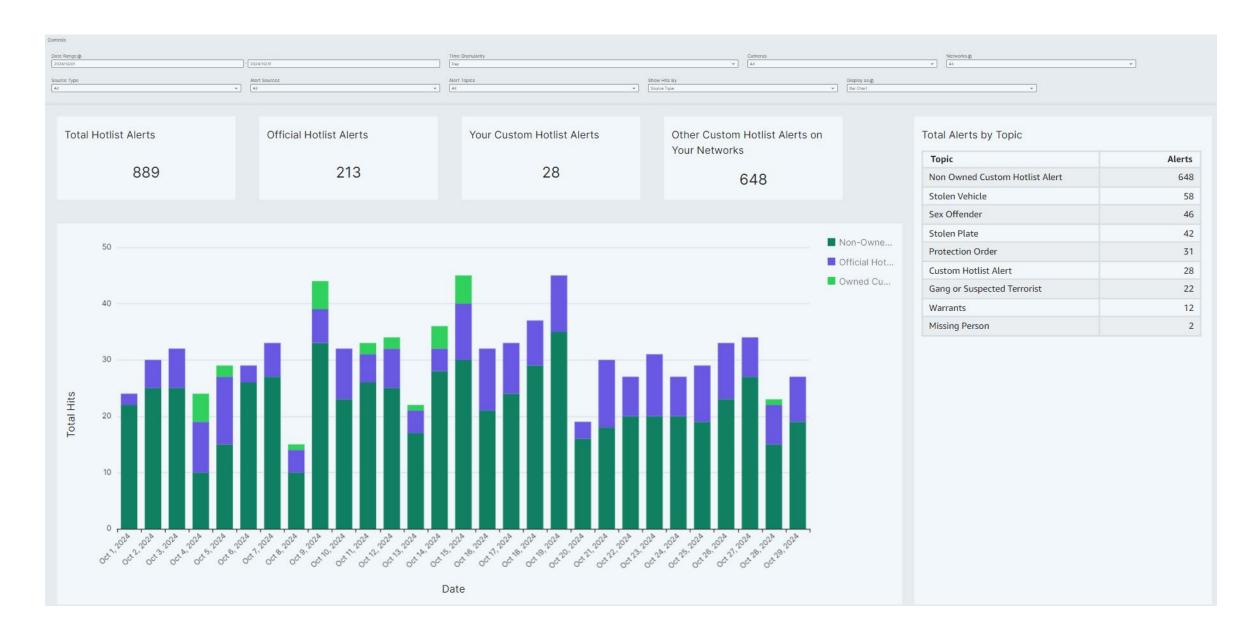
Date

## Unique Reads – 2,184,488

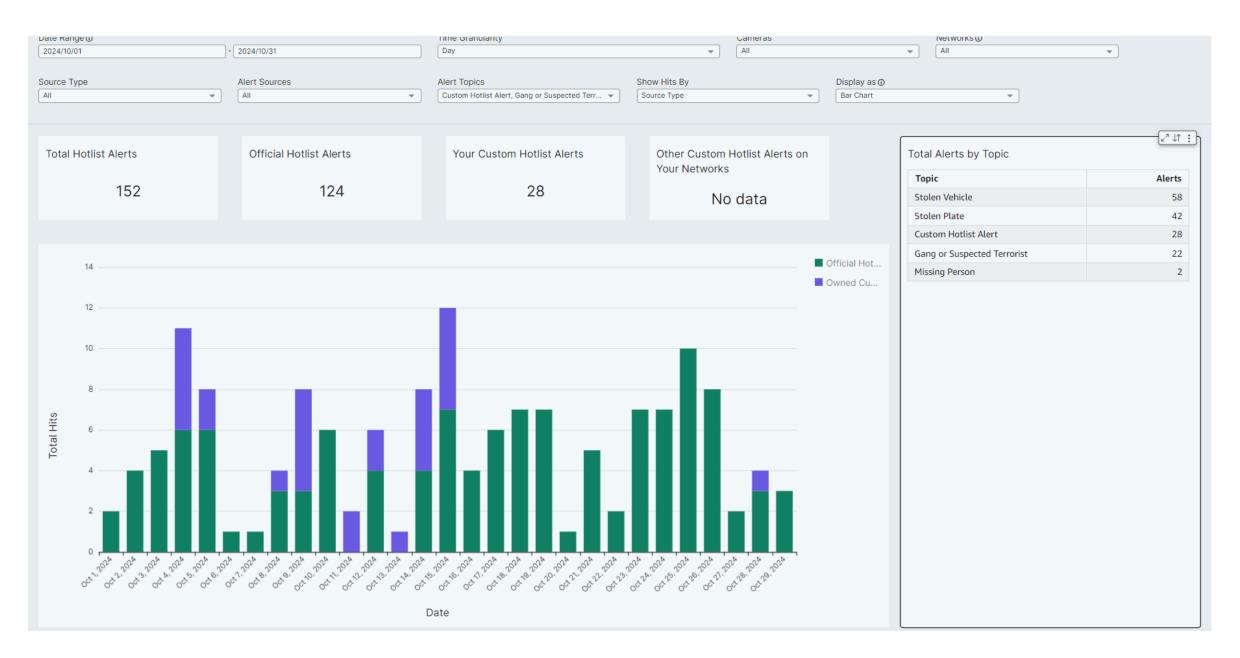


Date (Day)

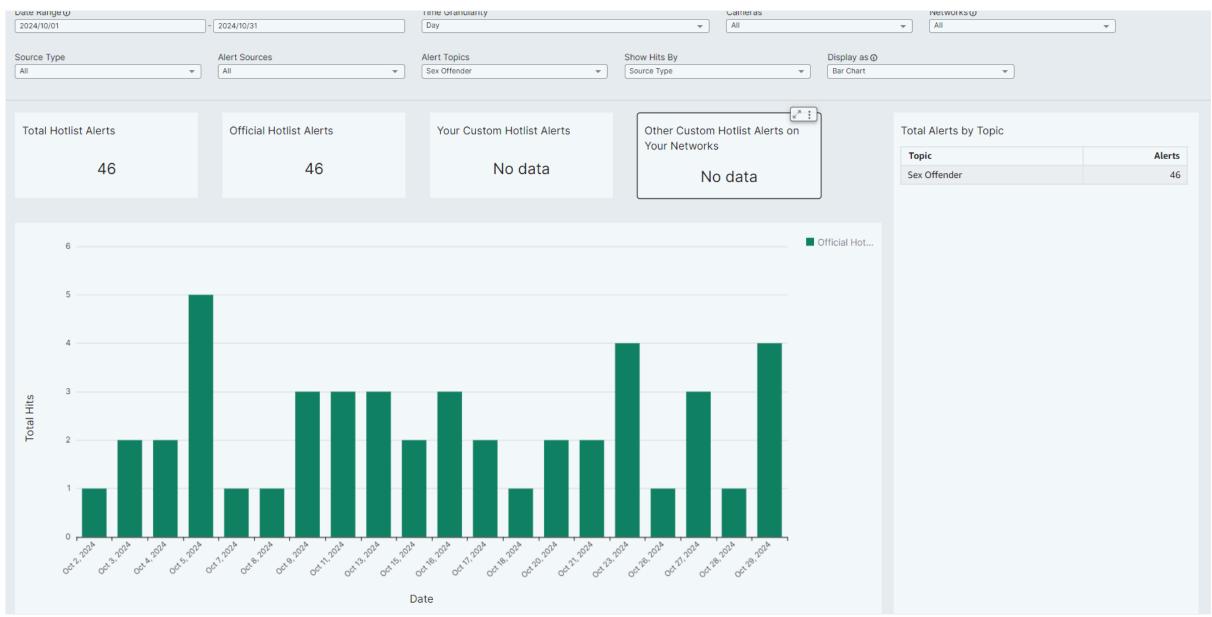
## All Categories – All Hotlists



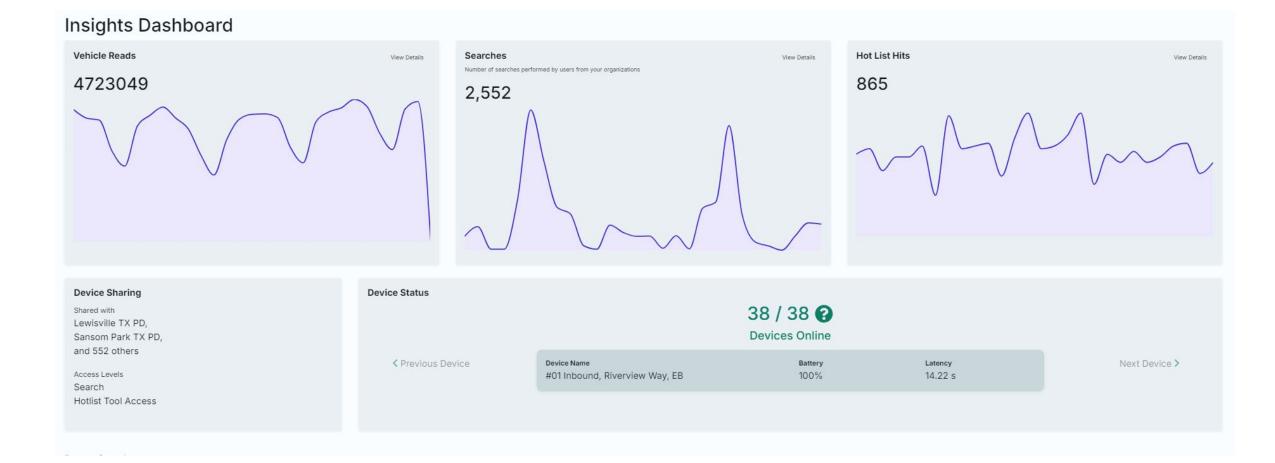
## Top 6 Categories



## Sex Offenders



## Summary Report



#1 Gessner S/B at Frostwood #2 Memorial E/B at Gessner **#3 NO ALPR - Future Location** #4 Memorial N/B at Briar Forrest #5 Bunker Hill S/B at Taylorcrest #6 Taylorcrest W/B at Flintdale **#7** Memorial E/B at Briar Forrest #8 2200 S. Piney Point N/B #9 N. Piney Point N/B at Memorial #10 Memorial E/B at San Felipe #11 Greenbay E/B Piney Point #12 Piney Point S/B at Gaylord #13 Gessner N/B at Bayou #14 Beinhorn W/B at Pipher

#15 Hunters Creek Drive S/B at I-10 #16 Memorial W/B at Creekside #17 Memorial W/B at Voss #18 Memorial E/B at Voss #19 S/B Voss at Old Voss Ln 1 #20 S/B Voss at Old Voss Ln 2 #21 N/B Voss at Magnolia Bend Ln 1 #22 N/B Voss at Magnolia Bend Ln 2 #23 W/B San Felipe at Buffalo Bayou #24 N/B Blalock at Memorial #25 N/B Bunker Hill at Memorial #26 S/B Hedwig at Beinhorn #27 Mobile Unit #181 #28 Mobile Speed Trailer/Station

#29 Riverbend Main Entrance

#30 Beinhorn E/B at Voss

#31 Memorial E/B at Tealwood (new)

#32 Greenbay W/B at Memorial

#33 Strey N/B at Memorial

Private Systems monitored by MVPD

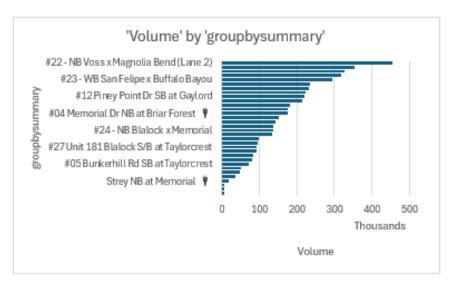
US COINS - I-10 Frontage Road Memorial Manor NA Lindenwood/Memorial **Greyton Lane NA** Calico NA Windemere NA Mott Lane **Kensington NA** Stillforest NA Farnham Park **Riverbend NA** Pinewood NA Hampton Court **Bridlewood West NA** N Kuhlman NA Longwoods NA Memorial City Mall - 22



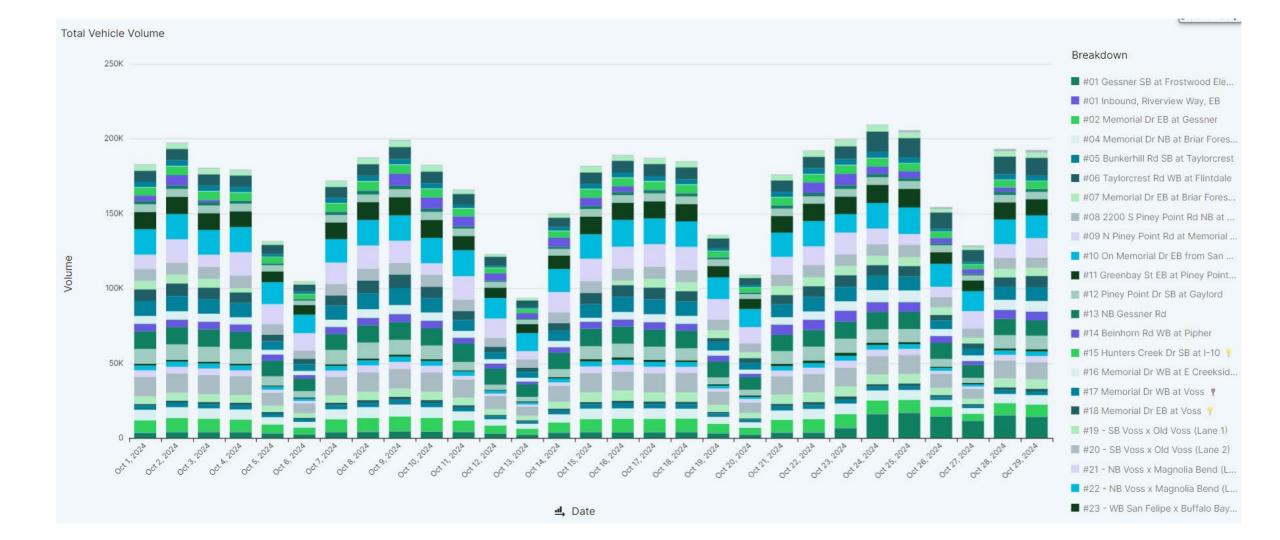
Yellow = Bunker Hill Green = Piney Point Red = Hunters Creek Blue = MVPD Mobile Purple = Privately Owned Systems

#### Total 'Volume' by 'groupbysummary'

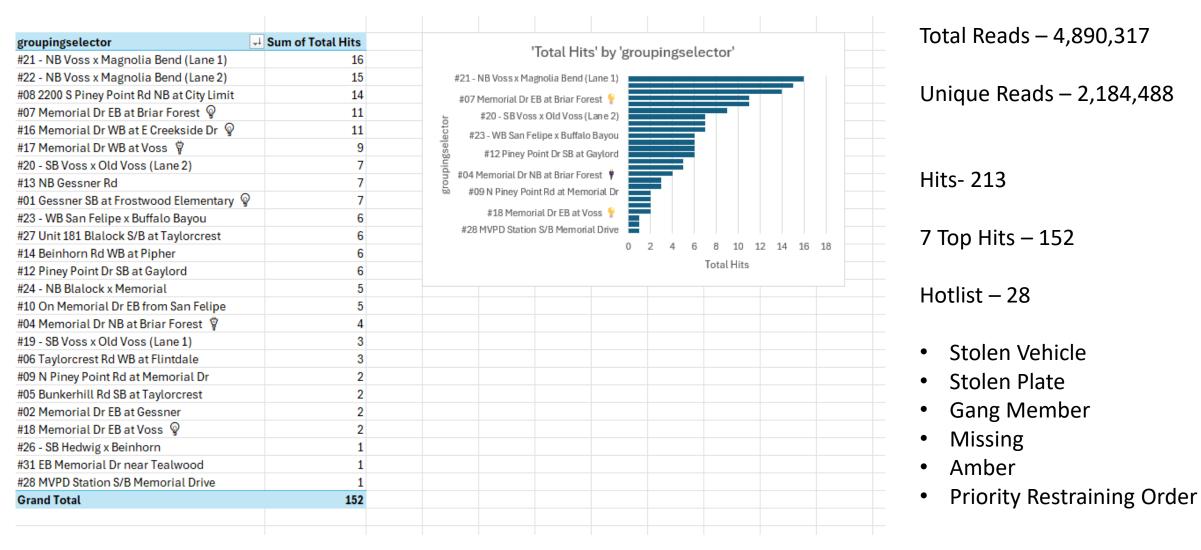
groupbysummary	Ψŧ	Sum of Volume
#22 - NB Voss x Magnolia Bend (Lane 2)		454385
#21 - NB Voss x Magnolia Bend (Lane 1)		355075
#08 2200 S Piney Point Rd NB at City Limit		325464
#13 NB Gessner Rd		317454
#23 - WB San Felipe x Buffalo Bayou		293753
#17 Memorial Dr WB at Voss 🛛		235970
#31 EB Memorial Dr near Tealwood		232923
#02 Memorial Dr EB at Gessner		222110
#12 Piney Point Dr SB at Gaylord		221012
#20 - SB Voss x Old Voss (Lane 2)		215456
#18 Memorial Dr EB at Voss 💡		181538
#01 Gessner SB at Frostwood Elementary 🦃	?	175048
#04 Memorial Dr NB at Briar Forest  🛱		174293
#07 Memorial Dr EB at Briar Forest 💡		151675
#28 MVPD Station S/B Memorial Drive		142941
#16 Memorial Dr WB at E Creekside Dr 💡		137867
#24 - NB Blalock x Memorial		135983
#14 Beinhorn Rd WB at Pipher		133078
#09 N Piney Point Rd at Memorial Dr		99386
#19 - SB Voss x Old Voss (Lane 1)		94071
#27 Unit 181 Blalock S/B at Taylorcrest		93251
#32 WB Greenbay @ Memorial Dr		91288
#30 EB Beinhorn Rd @ Voss Rd		83607
#10 On Memorial Dr EB from San Felipe		79839
#05 Bunkerhill Rd SB at Taylorcrest		71399
#26 - SB Hedwig x Beinhorn		51872
#06 Taylorcrest Rd WB at Flintdale		46367
#11 Greenbay St EB at Piney Point Rd		34994
Strey NB at Memorial 🖞		18045
#29 - Riverbend Main Entrance 🖞		7521
#15 Hunters Creek Dr SB at I-10 💡		6913
#01 Inbound, Riverview Way, EB		5739
Grand Total		4890317

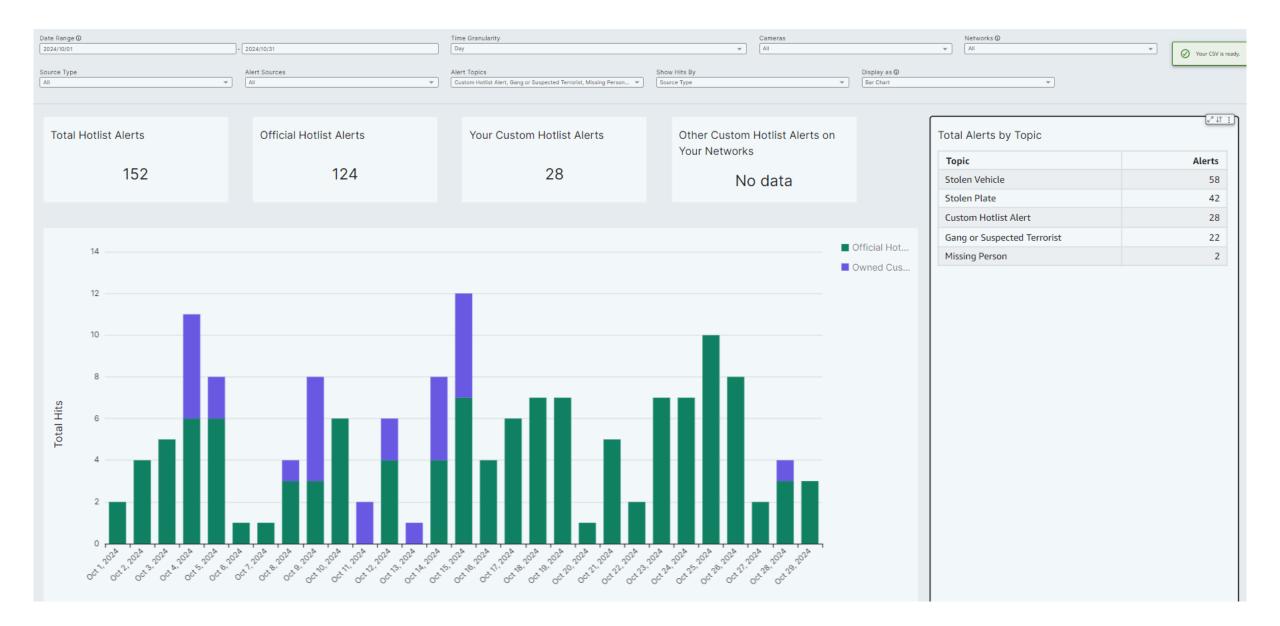


## Plate Reads By Location



## Hits By Camera





[			ALPR R	ecov	eries			
Num	Plate	Vehicle	Loc		Val	Links	Date	
1	SVL2616	Kia Soul	24	\$	16,500.00	CC Fraud/Theft	7-Jan	
2	CWS6686	Chev PU	21		10,000.00	·	9-Jan	
3	SSP9798	GMC Arcad	19	-	46,000.00	Fraud	18-Jan	
4	KPL1936	Chev1500	12		40,000.00	Repeat Offender	2-Feb	
5	TMV3732	BMW	22		35,000.00	Fraud	16-Feb	
6	SRY8618	ToyMaur	23		28,000.00		8-Mar	
7	MXG5703	ToyRav4		\$	26,000.00	Warrant	9-Mar	
8	JBG9307	LexNX	1		13,000.00	Stolen Plate on veh	11-Mar	
9	NVK8218	HyudElan	27		18,000.00		2-Apr	
10	SXW4908	NissV200	2		14,000.00	Stolen Plate on veh	4-Apr	
11	4463G98	Ford Mus	2		42,000.00	On tow trk	16-Apr	
12	W297HO	BMW	31		55,000.00	Fraud/Fugitive	8-May	
13	DOUQ11	Audi	19		60,000.00	Fraud/Fugitive	10-May	
14	AM34158	Chevy	13		20,000.00	Fugitive	15-May	
15	TFH8929	Jeep	22		30,000.00	<b>U</b>	9-Jun	
16	BY59PS	ToyCor	13		14,000.00		13-Jun	
17	RXS0863	BMW	13			Eluding HPD arrest	15-Jun	
18	LNT9834	Hynd Alnt	13		18,000.00	Drugs	27-Jun	
19	TFK4209	Toy.Alt		N/A		IC VIN	10-Jul	
20	FCW2228	Hynd/acc	13		12,500.00		18-Jul	
20	SYY4647	Jeep/SUV	16		18,000.00	HPD Took Case	1-Aug	
22	42036J	Trailer	23		6,000.00	Fraud	13-Aug	
22	420303 PSV8768	Honda	19		17,000.00	Mail Theft	30-Aug	
23	MMT1829	Nisssan Ser	Mobile		16,000.00	Mobile Test Unit	17-Sep	
25	HDT9159	Ford EXP	13		35,000.00	Woolie Test offic	8-Oct	
26	AJ31690	Uhaul	HPD		30,000.00	abandonded	23-Oct	
20	GFG9837	Toyota Cor	23		9,000.00	Civil	24-Oct	
28	0.05057		25	Ŷ	5,000.00	civii	24 000	Date
29								3-Jan
30								9-Jan
31								28-Mar
32								19-Jul
33								28-Sep
34								30-Sep
35								S0 SCP
36								5 27 24
37								7/4/2024
38								8/30/2024
39								9/6/2024
40								10 of 14
41								
42								
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63								
64								
65								
66								
67								
				\$	650,000.00			

			Plate Recoverie	es		
Plate Recove	Date	Links		Plate Recov	Date	Links
SVKC128	1/23/2024	Owner		1C8661E	9/23/2024	Fake
KN392	2/4/2024	Owner		1C8661E	10/3/2024	Fake
DWJ6774	2/15/2024	Owner				
B8105K	3/2/2024	Dup/Frd				
KK6235	3/11/2024	Stolen				
DV7ZHH	3/18/2024	Owner				
	4/5/2024	Driver DNK				
KX6267	4/11/2024	Arrested				
SLL173	4/29/2024	Cited/Tow				
B2889H	5/21/2024	Cited/Tow				
DW2425	5/23/2024	Owner				
86565H	5/25/2024	Cited/Tow				
GJ6630	5/25/2024	Owner				
FN6035	6/19/2024	Owner				
SL1318	6/26/2024	Owner				
B4575J	7/3/2024	Cited/Towed				
KW6838	8/10/2024	Owner				
CWW2621	8/23/2024	Cited				
SV8768	8/30/2024	On Stolen Ca	r			
DS6229	8/30/2024	Owner				
KM6191	9/12/2024	Cited/towed				
MJ2303	9/18/2024	Recovered				

<u> </u>	ocated but F	led								
Date	Plate	Camera	Date		Plate	Camera	1	Date	Plate	Camer
3-Jan	SFG3451	7		1-Oct	VPY1400		1			
9-Jan	SGN1517	13								
28-Mar	W197102	22								
19-Jul	TPN1230	20								
28-Sep	1C7935E	8								
30-Sep	VPY1400	2								
	Runaways/N	Aissing		Commui	nity Safety	' Hotlist				
5 27 24	SNV9618	2	1/	8/2024	LCP9497		32			
7/4/2024	STC8489	9	4/1	9/2024	LCP9497		58			
8/30/2024	RRG8054	31								
9/6/2024	VGP8503	23								
10 of 14	involved	in other o	rimes = (	69%						

H	OT List Hits C	Other Agencies		
8/5/2024	LWG4414	jersey	6	Warrant
9/13/2024	NVP4093	HPD	21	Suspects
10/28/2024	VGP9479	HCSO	6	Warrant
				•

Plate	ALPR	Agency	Date
NLM7574	8	HPD	4-Jan
3882-E22	20	HPD	23-Jan
TLZ3887	13	C5	25-Apr
KDW2425	13	HPD	22-May
TLB1231	13	HPD	23-May
MPS5312	21	HPD	5-Jun
RXJ5040	21	HPD	28-Ju
GKN2469	21	HPD	22-Aug
1AOE392	13	HPD	23-Aug
ТРТ0723	13	HPD	9-Sep

\$ 650,000.00

Program Summary			
2024 Value	\$ 650,000.00	Recovered	23
2023 Value	\$ 646,500.00	Recovered	30
2022 Value	\$ 1,733,000.00	Recovered	74
54 2021 Value	\$ 1,683,601.00	Recovered	75
2020 Value	\$ 1,147,500.00	Recovered	61
2019 Value	\$ 438,000.00	Recovered	22
Program Total	\$ 6,298,601.00		285

	INVESTIGATIVE LEADS/Solves													
Crime	Plate	Date	ALPR	Crime	Plate	Date	ALPR	Crime	Date	Plate	ALPR			
Package Theft	TPK9834	3-Jan	P- Kensington	Mail Theft	SJB2869	3/8/2024	29, Bridlewood	BMV	10/30/2024	TTB0303	8			
<b>BMV-Crim Mischief</b>	100059B	3-Jan	P - US Coins	Mail Theft	SJB2869	3/15/2024	21	BMV	10/11/2024	RKR0649	29			
Theft of Lawn Eq	4297A98	4-Jan	2	Burglary of a Hab.	1RPFR	3/16/2024	1,31							
Mail Theft	SXS7885	5-Jan	6	Burg of Hab	WV TLL2498	4/1/2024	5							
Hotlist Theft	TPK9834	7-Jan	13	Auto Theft	TZJ4122	4/11/2024	6							
BMV suspects	SGN1517	9-Jan	13	Crim Tres	TFM3379	5/18/2024	7							
Package Thief	BW6J592	10-Jan	Bellaire	Robbery	NMF0683	5/21/2024	Hickory Rid							
FSGI	PRM6967	23-Jan	P-Still	Burglary of a Buss.	RPY6912	6/28/2024	<b>US</b> Coins							
FSGI	8XSG491	27-Jan	1	BMV	RPY6912	8/11/2024	13							
Runaway	RKH0399	2-Feb	12	Fraud	LWG4414	8/5/2024	6							
Theft of Lawn Eq	BW6J592	9-Feb	2	Fraud	RPY6912	8/11/2024	13							
BMV Att	TSP9824	16-Feb	18	Burglary	VDF8058	9/23/2024	18							
BMV		22-Feb	12	BMV	JSZ3816	10/1/2024	16							
Susp Event	TJJ0901	4-Mar	17	Threats to School	PXK2151	10/8/2024	10							

\* ALPR used to prove false report

2024	Crimes Against Persons	Crimes Against Property	Quality of Life Incidents	Total	Arrests	Incidents	House Checks	YTD BH INC	YTD BH HC	YTD PP INC	YTD PP HC	YTD HC INC	YTD HC HC
January	1	15	56	72	16	4171	2668	1543	1139	1014	626	1391	902
February	0	14	54	68	20	4168	2666	1332	959	1012	631	1592	1076
March	1	13	60	74	23	6259	4710	2168	1794	1440	1027	2418	1886
April	1	13	79	93	18	5090	3410	1664	1201	1168	746	1997	1462
May	4	12	65	81	18	6629	4830	1970	1483	1711	1259	2712	2086
June	0	4	80	84	20	7668	6287	2486	2119	2028	1650	2956	2517
July	0	10	43	53	10	10,509	8911	3503	3100	3114	2623	3725	3188
August	1	5	54	60	13	6,685	5109	2288	1875	1701	1269	2433	1963
September	2	4	79	85	22	6,049	4441	2175	1748	1393	981	2266	1711
October	2	11	66	79	15	5,848	4084	2054	1571	1580	1051	2024	1460
November													
December													
			-										
Total	12	101	636	749	175	63076	47116	21183	16989	16161	11863	23514	18251

## 2024 Total Incidents

2023 Totals	17	165	707	890	182	70947	54496	23709	19196	18915	14104	26305	20685
Difference													
% Change													

## 2024 Officer Committed Time to Service Report

Employee Name		Jan	Feb	Mar	Apr	Мау	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Reports	Cites
ALSALMANI, ALI		42:52:14	21:30:58	37:06:28	<u>39:40:38</u>	29:11:47	21:19:14	66:29:03	20:33:36	14:52:25	34:41:25			5	66
BAKER, BRIAN C	*	1:42:24	0:00:00	0:35:27	0:00:00	5:28:23	0:00:00	1:31:44	0:18:53	2:14:15	0:23:20				
BALDWIN, BRIAN	*	18:24:30	18:59:44	28:33:24	12:32:18	25:18:28	17:32:21	9:47:27	5:59:44	13:00:11	0:59:40				
BIEHUNKO, JOHN		29:52:43	23:36:19	16:45:56	2:46:50	31:48:33	14:03:45	22:40:53	32:39:39	22:13:07	15:10:16			2	25
BOGGUS, LARRY	*	17:35:09	2:23:10	2:22:51	2:00:05	8:46:03	2:13:55	6:45:02	4:07:01	2:56:49	1:22:22				
BURLESON, Jason		15:26:34	17:28:59	23:36:15	18:09:57	23:03:35	21:06:52	31:46:03	17:19:26	17:48:15	16:05:10			4	30
BYRD, Rachied		16:41:02	19:39:50	28:19:05	18:59:35	34:27:36	21:25:30	29:07:09	19:07:26	24:18:29	19:30:25			1	22
CANALES, RALPH EDWARD		11:43:19	21:55:59	12:07:49	24:49:15	27:18:18	14:37:47	51:22:08	17:19:26	17:21:00	18:29:17			4	19
CERNY, BLAIR C.	*	8:13:37	4:59:13	6:27:38	1:32:05	11:11:53	0:32:05	1:05:41	4:40:26	7:43:57	9:21:20				
ECKERFIELD, Dillion		28:07:09	19:02:55	24:52:06	21:17:02	32:47:20	29:22:43	25:33:09	22:38:53	8:52:46	17:15:49			5	63
GONZALEZ, Jose		25:11:16	38:38:30	42:44:53	28:18:25	33:35:21	32:48:15	17:49:19	25:54:02	17:42:15	25:24:47			2	17
HARWOOD, NICHOLAS		23:18:34	3:07:14	17:43:56	28:44:11	23:39:26	21:24:06	16:03:19	19:26:16	19:52:56	25:09:09			7	25
JARVIS, RICHARD		38:50:40	18:16:56	20:10:21	23:20:37	20:00:23	15:05:02	18:13:30	18:02:31	12:57:12	14:15:26			3	18
JOHNSON, JOHN		23:33:58	25:28:12	17:06:23	26:43:12	18:18:53	25:55:58	25:24:29	14:53:01	22:28:03	14:08:48			2	11
JONES, ERIC	*	0:38:31	0:20:04	0:00:00	0:44:28	3:35:26	0:00:00	0:00:00	0:00:00	0:31:50	0:18:30				
KING, JEREMY		25:19:16	3:26:38	8:51:33	15:09:40	14:54:54	9:42:39	16:42:36	14:01:26	8:28:26	17:20:49			2	24
KUKOWSKI, Andy		17:46:52	28:55:17	26:00:53	27:31:26	36:18:46	36:09:41	10:34:58	6:41:06	22:43:49	32:03:45			10	59
MCELVANY, ROBERT		9:50:58	13:31:08	15:27:23	12:42:36	24:15:26	10:58:33	25:01:41	22:19:06	13:05:30	8:13:00			1	23
MILLARD, S									21:51:37	38:12:20	25:07:48			3	35
ORTEGA, Yesenia		17:06:45	16:36:54	25:13:15	22:16:07	28:41:06	4:19:29	33:36:24	20:41:24	14:54:00	15:34:20			1	26
OWENS, LANE	*	0:00:00	0:00:00	0:00:00	0:00:04	0:43:27	0:00:00	0:00:00	0:02:49	0:00:00	0:00:00				
PAVLOCK, JAMES ADAM		18:45:35	13:47:20	4:25:06	7:20:01	13:50:46	4:19:29	7:03:46	22:51:21	22:59:01	15:03:39			4	75
RODRIGUEZ, CHRISTOPHER	*	10:18:14	7:50:54	8:54:16	4:38:53	5:10:26	0:00:00	13:27:54	0:00:00	11:40:38	2:27:27				
RODRIGUEZ, JOSE		19:14:42	9:18:19	35:52:06	24:27:30	18:17:11	39:53:26	52:18:10	26:25:10	25:31:15	30:49:39			2	67
RODRIGUEZ, REGGIE		21:17:14	16:39:22	21:01:10	25:15:09	19:00:03	20:16:46	20:20:36	16:14:10	15:49:29	16:10:52			4	32
SALAZAR, Efrain		5:05:08	9:09:05	19:39:29	9:20:02	18:09:37	6:09:20	19:55:03							
SCHULTZ, RAYMOND	*	0:47:13	0:35:00	0:10:09	1:27:19	8:32:27	0:10:32	1:06:28	1:40:25	2:30:14	0:16:36				
SILLIMAN, ERIC		22:54:37	17:51:55	13:37:07	34:21:51	19:46:38	17:36:23	22:30:09	27:38:55	18:23:23	14:59:34			4	64
SPRINKLE, MICHAEL		10:04:21	9:13:16	15:52:47	9:22:48	12:47:28	12:51:53	5:28:49	11:54:06	15:38:47	7:42:43				19
TAYLOR, CRAIG		11:35:43	19:13:52	14:00:25	24:44:23	23:44:56	23:56:03	18:44:46	19:59:08	20:00:37	18:48:28			3	30
VALDEZ, JUAN		20:53:02	25:56:16	30:29:02	18:24:20	17:19:05	11:47:16	20:10:18	<u>39:55:33</u>	24:43:14	37:39:18			4	25
VASQUEZ, MONICA	*	6:06:52	4:05:50	4:45:31	0:31:31	14:59:43	3:03:36	6:41:18	2:16:58	1:39:47					
WHITE, TERRY		16:04:09	18:55:51	33:33:09	25:22:46	23:51:43	18:24:40	25:57:42	17:04:00	34:40:39	22:25:37			6	25
	* =	Admin		•									Total	79	800

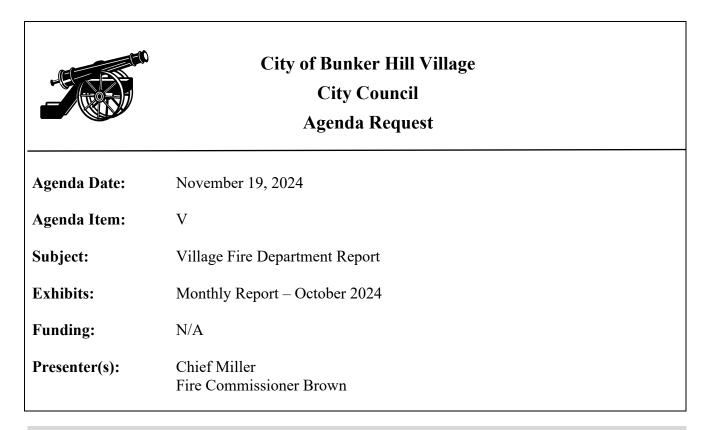
Dispatch Committed Time												
911 Phone Calls	237	243	276	305	488	344	385	346	236	271		
3700 Phone Calls	2489	2291	2385	2429	2297*	2048	3396	1982	2008	2259		
DP General Phone Calls*	78:37:52	57:41:47	60:05:17	52:21:09	41:50:20*	53:21:16	88:20:36	46:35:90	48:18:54	51:41:33		
Radio Transmissions	9871	9754	10382	10946	9991*	9189	10004	9778	9886	10241		

\* This is the minimal time as

all internal calls route through

the 3700 number.

\* 4 days of data missing due to equip failure.



## **Executive Summary**

The Village Fire Department Report will include the following items:

A. Update on Activities

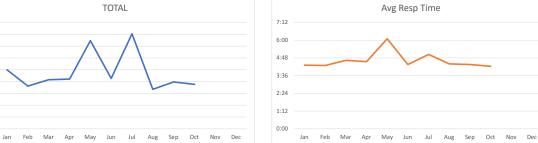
#### **Recommended Action**

Staff recommends that City Council receive the October 2024 Monthly Report.



#### October 2024 Summary - All Cities

Call/Incident Type/Detail	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total YTD	Month	# of Incidents	Avg Resp Time
TOTAL	250	181	208	211	373	213	402	167	198	188			2391	Jan	174	4:19
Abdominal Pain	0	1	1	2	4	3	2	2	1	5			21	Feb	126	4:17
Allergic Reaction	2	1	2	2	1	1	0	2	1	3			15	Mar	151	4:38
Animal Bite	0	0	1	0	0	0	0	0	2	0			3	Apr	148	4:33
Apartment Fire	0	0	0	0	0	0	1	0	0	0			1	May	279	6:06
Assult	0	1	1	0	1	1	0	0	2	1			7	Jun	166	4:21
Automatic Aid	3	2	3	4	1	0	0	0	0	1			14	Jul	267	5:02
Automatic Aid- Apartment Fire	13	6		10	4	2	5	0		2			55	Aug	139	4:24
Automatic Aid- Building Fire	4	2		3	0		1	0	0	2			15	Sep	166	4:21
Automatic Aid- Elevator Rescue	3	1		0	1	2	2	0		2			12	Oct	155	4:14
Automatic Aid- Entrapment MVC	1	3		0	1	0	0	0		0			6	Nov		
Automatic Aid- Gas Leak	1	1		3	2	0	3	0		1			13	Dec		
Automatic Aid- High Rise Fire	0	2		0	0	0	0	0		2			5		1771	4:37
Back Pain	0	0		1	1	1	0	0		1			7			
Burn Victim	0	0		0	0		2	0		0			2		t'l Std Fire Resp	
Business Fire	0	0		0	0		0	1	1	0			2	Note: Na	t'l Std Fire EMS	Time: 6:30
Carbon Monoxide Detector With Symptoms	0	1		0	2	0	3	0		1			7			
Carbon Monoxide Detector No Symptoms	2	3		1	11	8	11	7	1	3			50			
Cardiac/Respiratory Arrest	1	1		0	0	1	0	0	2	0			5			
Check a Noxious Odor	2	1		1	0		0	0		0			5			
Check for Fire	0	0		0	1	0	7	0		0			12			
Check for the Smell of Natural Gas	2	3		2	18	2	5	2	7	6			53			
Check for the Smell of Smoke	2	2		2	5	2	5	4	3	0			26			
Chest Pain	3	1		1	3	4	4	2	3	2			27			
Child Locked in a Vehicle Engine and AC running	0	0		0	1	0	1	0		1			3			
Child Locked in a Vehicle Engine not running	0	1		0	1	1	0	1	1				7			
Choking	1	1		0	0	0	0	0		0			5			
Diabetic Emergency	1	2		1	0	1	0	0		0			7			
Difficulty Breathing	9	5		12	4	3	8	10	5	7			71			
Dumpster Fire Not near Structure	0	0		0	1	1	0	0		0			2			
Electrical Fire	0	0		0	1	0	1	1	0	-			7			
Elevator Rescue	1	0		0	2	1	4	0		1			9			
Entrapment- Non MVC	0	0		0	1	0	0	0		0			2			
Eye Problems		0		0	0		0	0	0	0			1			
Fall Victim	10	8		9	11	8	6	12	9	13			99			
Fire Alarm Business	8			6	9			3	3	4			57			
Fire Alarm Church or School	10	6		4 25	9 57	8	6	11	4				63			
Fire Alarm Residence	36	28 0				38	59 3	26		31 4			368			
Gas Leak	3	0		4	15 0		3	2	6 0	4			43			
Grass Fire		0					0	1	0				2			
HAZMAT Emergency	0	0		0	0		0			0						
Headache- Stroke symptoms not present Heart Problems	8	6		2	0	1	2	1	2	9			6 53			
	0 1	0		0	0		2	3	2	9			10			
Heat/Cold Exposure Hemorrhage/Laceration	1	2		1	1	1	2	4		2			10			
	2	0		1	6		3	4	4	2			18			
House Fire	4	4		3		4	4	2	5	2						
Injured Party Medical Alarm	4	4		3	4	3	4	11	6	2			36 54			
Motor Vehicle Collision	23	15		25	21	24	31	11	20	3 21			214			
Motor Vehicle Collision with Entrapment	23	15		25	21	24	1	0		0			5			
Object Down in Roadway	6	1		6	17	5	67	2	0	0			109			
Oven/Appliance Fire	1	0		0	0	0	67	2		3			5			
Over/Appliance Fire Overdose/Poisoning	1	1		0	3	0	2	1	1	3			14			
Possible D.O.S.	1	0		2	0		2	1	0	1			6			
Powerlines Down Arcing/Burning	3	0		6	41	14	66	2	0	0			135			
Pregnancy/ Childbirth	3	0		0	41		0	2		0			3			
Pregnancy Childbirth Psychiatric Emergency	3	-	-	2	3		4	1		1			28			
Seizures	4	2		4	2	1	4	0		3			35			
Service Call Non-emergency	14	16		15	36		17	10	8	5			141			
Shooting/Stabbing	14	10		15	2	0 1	0	0		0			41			
Sick Call	21	15		19	23	20	19	8		9			160			
Smoke in Business	1	0		19	23		19	0		0			100			
Smoke in Residence	1	0		1	0		0	0		0			5			
Stroke	5	1		2	3		5	4		3			28			
Transformer Fire	3	0		2	11	1	5 11	4		3			28			
Transformer Fire	3	0		2	11	0	0	0		0			2			
Traumatic Injury	1	3		1	0		0	0		0			2			
	14	3		10	10		7	8		13			98			
	14															
Unconscious Party/Syncope	1	2	>	<b>C</b>	1	2	1	2	1 1	Q I			211			
Unconscious Party/Syncope Unknown Medical Emergency Vehicle Fire	1	2		5	1	3	1	3	4	8			31 18			

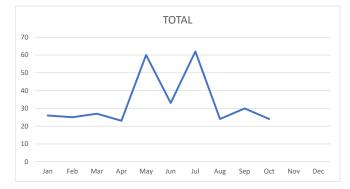


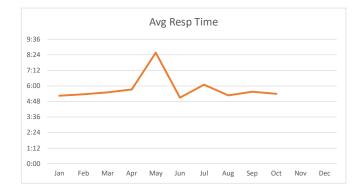
TOTAL



#### October 2024 Summary - Bunker Hill

Call/Incident Type/Detail	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total YTD	Month	# of Incidents	Avg Resp Time
TOTAL	26	25	27	23	60	33	62	24	30	24			334	Jan	17	5:15
Abdominal Pain	0	0	0	0	0	1	0	0	0	1			2	Feb	16	5:21
Allergic Reaction	0	0	0	0	0	0	0	0	0	1			1	Mar	19	5:30
Assult	0	1	0	0	0	0	0	0	1	0			2	Apr	16	5:44
Back Pain	0	0	0	0	0	1	0	0	0	0			1	May	43	8:34
Carbon Monoxide Detector No Symptoms	0	0	1	0	0	2	3	0	0	0			6	Jun	26	5:06
Check for Noxious Odor	1	0	0	0	0	0	0	0	0	0			1	Jul	40	6:06
Check for Fire	0	0	0	0	0	0	4	0	1	0			5	Aug	16	5:16
Check for the Smell of Natural Gas	2	0	2	0	3	0	0	1	0	0			8	Sep	24	5:33
Check for the Smell of Smoke	0	1	1	0	3	1	1	1	1	0			9	Oct	19	5:24
Chest Pain	0	0	0	0	1	0	0	0	1	0			2	Nov		
Child Locked in a Vehicle Engine and AC running	0	0	0	0	1	0	0	0	0	0			1	Dec		
Child Locked in a Vehicle Engine not running	0	0	0	0	0	0	0	0	1	0			1		236	5:46
Diabetic Emergency	0	1	0	0	0	1	0	0	0	0			2			
Difficulty Breathing	0	0	2	4	1	0	1	0	1	1			10			
Dumpster Fire Not near Structure	0	0	0	0	1	0	0	0	0	0			1			
Electrical Fire	0	0	0	0	1	0	0	0	0	1			2			
Entrapment- Non MVC	0	0	0	0	1	0	0	0	0	0			1			
Fall Victim	0	1	4	1	1	1	0	3	2	2			15			
Fire Alarm Business	0	1	0	0	0	0	1	1	0	1			4			
Fire Alarm Church or School	3	0	1	0	0	0	0	1	0	0			5			
Fire Alarm Residence	7	7	4	4	6	11	14	4	9	4			70			
Gas Leak	0	0	1	0	4	0	1	0	1	1			8			
Headache- Stroke symptoms not present	0	0	0	0	0	0	0	1	0	0			1			
Heart Problems	1	0	0	0	1	0	0	0	0	0			2			
Heat/Cold Exposure	0	0	0	0	0	0	1	1	1	0			3			
Hemorrhage/Laceration	0	1	1	0	0	0	0	1	0	1			4			
House Fire	0	0	0	1	0	0	0	0	0	0			1			
Injured Party	1	0	1	1	2	1	1	0	2	1			10			
Medical Alarm	0	0	1	1	1	1	0	3	0	1			8			
Motor Vehicle Collision	2	1	1	2	1	1	2	0	1	2			13			
Object Down in Roadway	1	0	1	3	4	2	9	1	0	0			21			
Overdose/Poisoning	0	0	0	0	1	0	0	0	0	0			1			
Possible D.O.S.	0	0	0	0	0	0	0	1	0	0			1			
Powerlines Down Arcing/Burning	0	0	0	2	11	5	12	0	0	0			30			
Pregnancy/ Childbirth	0	0	0	0	0	0	0	0	1	0			1			
Psychiatric Emergency	0	1	0	0	1	0	0	0	1	0			3			
Seizures	1	0	0	2	0	1	0	0	0	0			4			
Service Call Non-emergency	2	5	3	1	9	0	7	2	4	4			37			
Sick Call	2	2	3	1	2	2	1	2	0	1			16			
Smoke in Residence	1	0	0	0	0	0	0	0	0	0			10			
Stroke	0	1	0	0	0	0	2	0	0	0			3			
Transformer Fire	0	0	0	0	2	0	1	0	0	0			3			
Unconscious Party/Syncope	1	2	0	0	2	1	1	1	2	1			11			
Unknown Medical Emergency	0	2	0	0	2	1	0	0	0	1			2			
Vehicle Fire	1	0	0	0	0	0	0	0	0	0			1			
Venicie i ne	1	U	U	U	U	U	U	0	U	U						

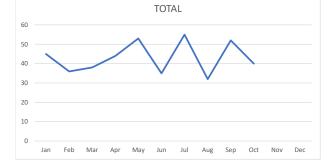






#### October 2024 Summary - Hedwig

Call/Incident Type/Detail	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total YTD	Month	# of Incidents	Avg Resp Time
TOTAL	47	39	47	49	63	39	71	34	56	44			489	Jan	45	2:58
Abdominal Pain	0	0	0	2	1	1	0	0	0	2			6	Feb	36	2:49
Allergic Reaction	1	0	1	1	0	0	0	2	1	0			6	Mar	38	3:41
Animal Bite	0	0	1	0	0	0	0	0	1	0			2	Apr	44	3:19
Assult	0	0	1	0	0	0	0	0	1	1			3	May	53	3:24
Back Pain	0	0	1	0	0	0	0	0	0	0			1	Jun	35	3:22
Business Fire	0	0	0	0	0	0	0	1	0	0			1	Jul	55	3:20
Carbon Monoxide Detector No Symptoms	0	0	0	0	4	2	1	0	0	0			7	Aug	32	2:30
Cardiac/Respiratory Arrest	0	0	0	0	0	1	0	0	1	0			2	Sep	52	2:52
Check a Noxious Odor	0	0	0	0	0	0	0	0	1	0			1	Oct	40	2:37
Check for Fire	0	0	0	0	0	0	1	0	0	0			1	Nov		
Check for the Smell of Natural Gas	0	2	0	1	0	0	0	0	5	2			10	Dec		
Check for the Smell of Smoke	1	1	0	1	1	1	1	1	1	0			8		430	3:05
Chest Pain	2	1	0	0	2	1	0	1	1	1			9			
Child Locked in a Vehicle Engine and AC running	0	0	0	0	0	0	1	0	0	1			2			
Child Locked in a Vehicle Engine not running	0	0	0	0	0	0	0	0	0	1			1			
Choking	0	0	2	0	0	0	0	0	0	0			2			
Diabetic Emergency	0	1	2	0	0	0	0	0	0	0			3			
Difficulty Breathing	3	0	2	3	0	1	3	2	2	3			19			
Dumpster Fire Not near Structure	0	0	0	0	0	1	0	0	0	0			1			
Elevator Rescue	1	0	0	0	0	0	2	0	0	1			4			
Eve Problems	0	0	0	0	0	1	0	0	0	0			1			
Fall Victim	2	3	1	0	1	1	1	2	3	1			15			
Fire Alarm Business	4	5	3	4	4	6	4	1	2	3			36			
Fire Alarm Church or School	1	3	0	1	4	1	3	5	2	1			21			
Fire Alarm Residence	1	0	4	5	1	1	3	2	5	5			27			
Gas Leak	0	0	2	0	4	0	0	0	0	0			6			
Headache- Stroke symptoms not present	0	0	0	0	0	0	0	0	2	0			2			
Heart Problems	2	1	0	2	1	1	1	2	0	2			12			
Heat/Cold Exposure	1	0	0	0	0	0	1	0	0	0			2			
Hemorrhage/Laceration	0	0	0	0	0	0	1	2	2	0			5			
House Fire	0	0	1	0	1	0	0	0	0	0			2			
Injured Party	2	0	2	0	0	0	0	1	1	1			7			
Medical Alarm	1	0	2	0	0	1	1	2	1	0			8			
Motor Vehicle Collision	7	5	4	5	6	3	10	2	7	6			55			
Motor Vehicle Collision with Entrapment	0	0	0	0	1	0	0	2	0	0			1			
Object Down in Roadway	0	1	1	0	3	1	11	0	0	0			17			
	1	0	0	0	0	0	0	0	0	0			17			
Oven/Appliance Fire Overdose/Poisoning	0	1	0	0	1	0	2	0	0	1			5			
Powerlines Down Arcing/Burning	1	0	0	0	9	1	6	0	0	0			17			
	0	0	0	0	0	0	0	0	1	0			17			
Pregnancy/ Childbirth		5	0	0	2	0	1	0		0						
Psychiatric Emergency	2	0	2	0	1	0		0	0				10			
Seizures		1	3	4		2	1	1	1	1			6			
Service Call Non-emergency	0	0	3	4	6	2	3	0		0			22			
Shooting/Stabbing	4	-	6	12	-		0	2	0	-			-			
Sick Call		4			8	9	8		6	4			63			
Smoke in Business	1	0	0	0	0	0	0	0	0	0			1			
Smoke in Residence	0	0	1	0	0	0	0	0	0	0						
Stroke	0	0	0	2	0	0	1	1	0	1			5			
Transformer Fire	0	0	2	1	1	0	2	0	1	0			7			
Traumatic Injury	0	1	0	0	0	0	0	0	1	0			2			
Unconscious Party/Syncope	6	1	1	3	1	3	2	3	1	3			24			
Unknown Medical Emergency	0	1	0	2	0	0	0	1	2	2			8			
Vehicle Fire	1	2	1	0	0	0	0	0	1	1			6			
Wash Down	1	0	1	0	0	0	0	0	1	0			3			



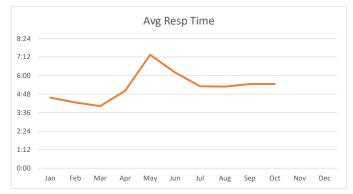




#### October 2024 Summary - Hilshire

Call/Incident Type/Detail	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total YTD	Month	# of Incidents	Avg Resp Time
TOTAL	4	3	2	7	10	3	10	9	7	9			64	Jan	3	4:34
Abdominal Pain	0	0	0	0	0	1	0	1	0	1			3	Feb	3	4:16
Back Pain	0	0	0	0	0	0	0	0	0	1			1	Mar	1	4:01
Carbon Monoxide Detector No Symptoms	0	0	0	0	3	0	0	0	0	0			3	Apr	5	5:01
Check for the Smell of Natural Gas	0	0	0	0	0	0	1	0	0	1			2	May	8	7:21
Chest Pain	0	0	0	0	0	0	0	0	1	1			2	Jun	2	6:12
Difficulty Breathing	1	0	0	0	0	0	1	1	0	0			3	Jul	8	5:18
Fall Victim	1	0	0	0	1	0	0	0	1	1			4	Aug	9	5:17
Fire Alarm Business	1	0	0	0	1	0	0	0	0	0			2	Sep	7	5:27
Fire Alarm Church or School	0	1	0	1	1	1	2	2	0	0			8	Oct	8	5:27
Fire Alarm Residence	0	0	0	0	1	0	0	1	1	1			4	Nov		
Gas Leak	0	0	0	0	0	0	0	0	0	1			1	Dec		
Heart Problems	0	1	0	0	0	0	0	0	0	0			1		54	5:17
House Fire	0	0	0	0	1	0	0	0	0	0			1			
Injured Party	0	1	0	0	0	0	0	0	0	0			1			
Medical Alarm	0	0	0	0	0	0	0	0	1	0			1			
Motor Vehicle Collision	0	0	1	0	0	0	1	1	0	1			4			
Object Down in Roadway	0	0	0	1	0	0	1	0	0	0			2			
Possible D.O.S.	0	0	0	1	0	0	0	0	0	0			1			
Powerlines Down Arcing/Burning	0	0	0	0	0	0	1	0	0	0			1			
Seizures	0	0	0	1	0	0	0	0	0	0			1			
Service Call Non-emergency	0	0	0	1	0	0	1	0	0	0			2			
Sick Call	0	0	0	0	0	1	1	0	2	0			4			
Stroke	1	0	0	0	1	0	1	1	0	0			4			
Traumatic Injury	0	0	0	1	0	0	0	0	0	0			1			
Unconscious Party/Syncope	0	0	0	1	0	0	0	1	1	1			4			
Unknown Medical Emergency	0	0	1	0	1	0	0	0	0	0			2			
Vehicle Fire	0	0	0	0	0	0	0	1	0	0			1			



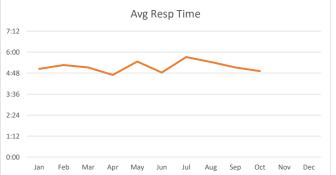




#### October 2024 Summary - Hunters Creek

Call/Incident Type/Detail	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total YTD	Month	# of Incidents	Avg Resp Time
TOTAL	52	33	34	36	98	46	105	37	39	28			508	Jan	40	5:03
Abdominal Pain	0	0	0	0	1	0	0	0	0	1			2	Feb	21	5:16
Allergic Reaction	0	0	0	1	1	0	0	0	0	0			2	Mar	29	5:08
Assault	0	0	0	0	0	1	0	0	0	0			1	Apr	30	4:42
Back Pain	0	0	0	1	1	0	0	0	1	0			3	May	75	5:28
Carbon Monoxide Alarm with Symptoms	0	0	0	0	1	0	0	0	0	0			1	Jun	35	4:50
Carbon Monoxide Detector No Symptoms	0	1	0	1	2	2	3	3	1	3			16	Jul	67	5:43
Check a Noxious Odor	1	1	0	0	0	0	0	0	0	0			2	Aug	28	5:26
Check for Fire	0	0	1	0	0	0	1	0	1	0			3	Sep	28	5:08
Check for the Smell of Natural Gas	0	0	1	1	9	0	3	1	1	1			17	Oct	24	4:55
Check for the Smell of Smoke	1	0	0	0	0	0	2	1	1	0			5	Nov		
Chest Pain	1	0	1	0	0	1	3	0	0	0			6	Dec		
Child Locked in a Vehicle Engine not running	0	0	0	0	1	0	0	0	0	0			1		377	5:09
Choking	1	0	0	0	0	0	0	0	0	0			1			
Diabetic Emergency	1	0	0	1	0	0	0	0	0	0			2			
Difficulty Breathing	0	2	1	2	0	1	1	2	1	1			11			
Electrical Fire	0	0	1	0	0	0	1	1	0	1			4			
Entrapment- Non MVC	0	0	1	0	0	0	0	0	0	0			1			
Fall Victim	5	2	3	3	4	3	2	3	2	4			31			
Fire Alarm Business	2	0	0	1	3	1	1	0	1	0			9			
Fire Alarm Church or School	0	1	0	0	1	0	0	0	1	0			3			
Fire Alarm Residence	13	13	5	4	33	9	20	11	12	6			126			
Gas Leak	0	0	0	1	4	0	0	0	1	0			6			
Grass Fire	0	0	0	0	0	0	1	0	0	0			1			
Headache- Stroke symptoms not present	0	0	0	0	0	1	0	0	0	0			1			
Heart Problems	1	2	2	0	1	1	1	0	3	1			12			
Heat/Cold Exposure	0	0	0	0	0	0	0	1	0	0			1			
Hemorrhage/Laceration	0	0	0	0	1	0	0	0	0	0			1			
House Fire	0	0	0	0	2	2	1	1	0	0			6			
Injured Party	1	2	0	1	0	1	1	1	1	0			8			
Medical Alarm	3	1	0	0	4	0	1	1	2	0			12			
Motor Vehicle Collision	3	0	2	2	2	9	6	5	1	0			30			
Motor Vehicle Collision with Entrapment	0	0	1	0	0	0	0	0	0	0			1			
Object Down in Roadway	1	0	0	1	4	1	22	1	0	0			30			
Oven/Appliance Fire	0	0	0	0	0	0	0	0	0	2			2			
Overdose/Poisoning	1	0	1	0	0	0	0	0	0	1			3			
Possible D.O.S.	0	0	0	1	0	0	0	0	0	1			2			
Powerlines Down Arcing/Burning	0	0	1	3	8	3	23	0	0	0			38			
Psychiatric Emergency	0	0	2	1	0	1	1	0	0	0			5			
Seizures	1	0	1	0	0	0	3	0	1	0			6			
Service Call Non-emergency	5	5	3	3	7	3	3	5	0	1			35			
Sick Call	5	0	2	2	2	2	2	0	1	1			17			
Smoke in Residence	0	0	0	0	0	0	0	0	1	0			1			
Stroke	1	0	1	0	1	0	1	0	0	0			4			
Transformer Fire	1	0	0	0	5	1	2	0	0	0			9			
Traumatic Injury	0	1	0	0	0	0	0	0	1	0			2			
Unconscious Party/Syncope	4	1	2	3	0	3	0	0	3	2			18			
Unknown Medical Emergency	0	0	2	2	0	0	0	0	2	2			8			
Vehicle Fire	0	0	0	1	0	0	0	0	0	0			1			
Wash Down	0	1	0	0	0	0	0	0	0	0			1			
			(													



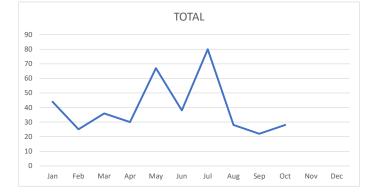


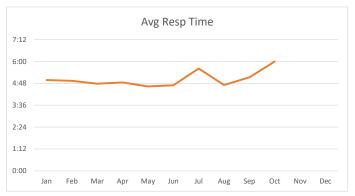


Village Fire Department 901 Corbindale Rd Houston,TX,77024 Phone# (713) 468-7941 Fax# (713) 468-5039

#### October 2024 Summary - Piney Point

Call/Incident Type/Detail	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total YTD	Month	# of Incidents	Avg Resp Time
TOTAL	44	25	36	30	67	38	80	28	22	28			398	Jan	23	4:59
Abdominal Pain	0	0	1	0	1	0	0	0	0	0			2	Feb	16	4:56
Allergic Reaction	0	1	0	0	0	0	0	0	0	1			2	Mar	29	4:47
Animal Bite	0	0	0	0	0	0	0	0	1	0			1	Apr	18	4:51
Assult	0	0	0	0	1	0	0	0	0	0			1	May	47	4:38
Back Pain	0	0	1	0	0	0	0	0	0	0			1	Jun	29	4:42
Business Fire	0	0	0	0	0	0	0	0	1	0			1	Jul	50	5:37
Carbon Monoxide Alarm with Symptoms	0	0	0	0	0	0	2	0	0	0			2	Aug	23	4:43
Carbon Monoxide Detector No Symptoms	0	0	1	0	1	0	3	0	0	0			5	Sep	17	5:08
Cardiac/Respiratory Arrest	0	1	0	0	0	0	0	0	0	0			1	Oct	24	6:00
Check for the Smell of Natural Gas	0	1	2	0	2	1	0	0	0	1			7	Nov		
Check for the Smell of Smoke	0	0	0	0	0	0	1	1	0	0			2	Dec		
Chest Pain	0	0	2	0	0	0	0	0	0	0			2		276	5:02
Child Locked in a Vehicle Engine not running	0	0	0	0	0	1	0	1	0	1			3			
Choking	0	1	0	0	0	0	0	0	1	0			2			
Difficulty Breathing	2	2	3	0	1	0	0	2	0	0			10			
Electrical Fire	0	0	0	0	0	0	0	0	0	1			1			
Fall Victim	1	1	4	1	3	1	2	1	0	2			16			
Fire Alarm Business	0	0	0	0	1	0	0	0	0	0			1			
Fire Alarm Church or School	5	0	1	1	2	4	0	3	0	1			17			
Fire Alarm Residence	13	7	7	8	11	12	18	6	10	11			103			
Gas Leak	3	0	0	3	0	0	1	0	1	0			8			
Headache- Stroke symptoms not present	0	0	0	1	0	0	0	0	0	0			1			
Heart Problems	0	1	1	1	1	0	0	0	0	1			5			
Heat/Cold Exposure	0	0	0	0	0	1	0	0	1	0			2			
Hemorrhage/Laceration	1	0	0	0	0	0	0	0	1	0			2			
House Fire	0	0	0	0	2	1	0	0	0	0			3			
Injured Party	0	0	0	1	2	0	0	0	0	0			3			
Medical Alarm	2	1	1	1	1	0	2	3	0	1			12			
Motor Vehicle Collision	1	1	2	1	3	1	1	2	2	3			17			
Motor Vehicle Collision with Entrapment	0	0	0	0	1	0	0	0	0	0			1			
Object Down in Roadway	3	0	2	1	4	1	19	0	0	0			30			
Overdose/Poisoning	0	0	0	0	1	0	0	1	0	0			2			
Possible D.O.S.	1	0	1	0	0	0	0	0	0	0			2			
Powerlines Down Arcing/Burning	2	0	1	1	9	5	16	2	0	0			36			
Psychiatric Emergency	0	0	0	1	0	0	2	1	0	1			5			
Seizures	0	0	0	0	1	0	0	0	0	0			1			
Service Call Non-emergency	4	4	3	6	9	2	2	1	2	0			33			
Shooting/Stabbing	0	0	0	0	2	1	0	0	0	0			3			
Sick Call	2	1	1	2	3	4	3	1	1	1			19			
Smoke in Residence	0	0	0	0	0	1	0	0	0	0			1			
Stroke	2	0	2	0	1	0	0	1	0	1			7			
Transformer Fire	1	0	0	0	2	0	4	0	0	0			7			
Traumatic Injury	1	0	0	0	0	0	0	0	1	0			2			
Unconscious Party/Syncope	0	2	0	1	2	1	3	1	0	2			12			
Unknown Medical Emergency	0	1	0	0	0	1	1	1	0	0			4			



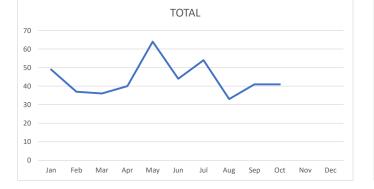


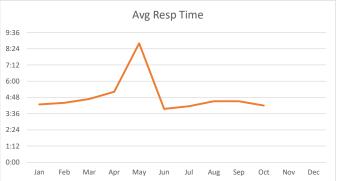


#### Village Fire Department 901 Corbindale Rd Houston,TX,77024 Phone# (713) 468-7941 Fax# (713) 468-5039

#### **October 2024 Summary - Spring Valley**

Call/Incident Type/Detail	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total YTD	Month	# of Incidents	Avg Resp Time
TOTAL	49	37	36	40	64	44	54	33	41	41			439	Jan	46	4:17
Abdominal Pain	0	1	0	0	1	0	2	1	1	0			6	Feb	34	4:24
Allergic Reaction	1	0	1	0	0	1	0	0	0	1			4	Mar	35	4:41
Carbon Monoxide Alarm with Symptoms	0	1	0	0	1	0	1	0	0	1			4	Apr	35	5:13
Carbon Monoxide Detector No Symptoms	2	1	1	0	1	2	1	4	0	0			12	May	53	8:48
Cardiac/Respiratory Arrest	1	0	0	0	0	0	0	0	1	0			2	Jun	39	3:57
Check a Noxious Odor	0	0	0	1	0	0	0	0	0	0			1	Jul	47	4:09
Check for Fire	0	0	0	0	1	0	1	0	1	0			3	Aug	31	4:31
Check for the Smell of Natural Gas	0	0	1	0	4	1	0	0	1	1			8	Sep	38	4:31
Check for the Smell of Smoke	0	0	0	0	1	0	0	0	0	0			1	Oct	40	4:12
Chest Pain	0	0	1	0	0	2	1	1	0	0			5	Nov		
Difficulty Breathing	3	1	0	3	2	1	2	3	1	1			17	Dec		
Elevator Rescue	0	0	0	0	2	1	0	0	0	0			3		398	4:52
Fall Victim	1	1	1	4	1	2	1	3	1	3			18			
Fire Alarm Business	1	0	0	0	0	2	0	1	0	0			4			
Fire Alarm Church or School	0	1	1	1	1	1	1	0	0	0			6			
Fire Alarm Residence	2	1	2	4	5	5	3	2	8	3			35			
Gas Leak	0	0	1	0	3	0	1	2	3	2			12			
Grass Fire	0	0	0	0	0	0	0	0	0	1			1			
HAZMAT Emergency	0	0	0	0	0	1	0	1	0	0			2			
Headache- Stroke symptoms not present	0	0	0	1	0	0	0	0	0	0			1			
Heart Problems	4	1	1	3	2	3	0	1	1	5			21			
Heat/Cold Exposure	0	0	0	0	0	1	0	1	0	0			2			
Hemorrhage/Laceration	0	1	0	1	0	1	0	1	1	1			6			
House Fire	2	0	0	0	0	1	2	0	0	0			5			
Injured Party	0	1	1	0	0	2	2	0	1	0			7			
Medical Alarm	0	3	0	0	3	0	1	2	2	1			12			
Motor Vehicle Collision	10	8	11	13	9	9	11	2	8	7			88			
Motor Vehicle Collision with Entrapment	0	0	0	1	0	0	1	0	0	0			2			
Object Down in Roadway	1	0	1	0	2	0	5	0	0	0			9			
Oven/Appliance Fire	0	0	0	0	0	0	1	0	0	1			2			
Overdose/Poisoning	0	0	1	0	0	0	0	0	1	1			3			
Powerlines Down Arcing/Burning	0	0	1	0	4	0	7	0	0	0			12			
Pregnancy/ Childbirth	1	0	0	0	0	0	0	0	0	0			1			
Psychiatric Emergency	1	0	0	0	0	1	0	0	3	0			5			
Seizures	2	2	5	1	0	0	3	0	2	2			17			
Service Call Non-emergency	1	1	0	0	3	1	1	1	0	0			8			
Sick Call	8	8	3	2	8	2	4	3	1	2			41			
Smoke in Residence	0	0	0	1	0	0	0	0	0	0			1			
Stroke	1	0	0	0	0	1	0	1	1	1			5			
Transformer Fire	1	0	0	1	1	0	1	0	0	0			4			
Trash Fire	0	0	0	0	1	0	0	0	1	0			2			
Traumatic Injury	0	1	0	0	0	0	0	0	0	0			1			
Unconscious Party/Syncope	3	3	3	1	5	2	1	1	1	4			24			
Unknown Medical Emergency	1	0	0	1	0	1	0	1	0	3			7			
Vehicle Fire	2	1	0	1	3	0	0	1	1	0			9			





	City of Bunker Hill Village City Council Agenda Request
Agenda Date:	November 19, 2024
Agenda Item:	VI
Subject:	Mayor's Report
Exhibits:	N/A
Funding:	N/A
Presenter(s):	Mayor Robert P. Lord

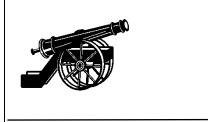
#### **Executive Summary**

The Mayor's Report will include the following:

- A. Report on Activities and Upcoming Events
  - Family Movie Night Friday, November 8, 2024
  - Memorial Villages Community Forum: Autism in the Community Wednesday, November 20, 2024
  - Twinkle Light Parade Thursday, December 19, 2024

#### **Recommended Action**

Staff recommends that City Council receive the Mayor's Report.



## City of Bunker Hill Village City Council Agenda Request

Agenda Date:	November 19, 2024
Agenda Item:	VII
Subject:	City Administrator's Report
Exhibits:	Development Report
Funding:	N/A
Presenter(s):	Gerardo Barrera, City Administrator Elvin Hernandez, Public Works Director Susan Engels, Finance Director

#### **Executive Summary**

The City Administrator's Report will include the following:

- A. Report on Activities and Upcoming Events
  - FEMA/ State Recovery for Hurricane Beryl
  - City Hall Holiday Hours
- B. Public Works Director Report
  - Development Report During the October 2024 meeting, Council directed staff to report on the number of certificates of occupancy (COs) issued. The report now includes a column to track the number of COs issued each month.
  - CIP Project Update
- C. Finance Director Report
  - Investments and Opportunities

#### **Recommended Action**

Staff recommends that City Council receive the City Administrator's Report.

#### City of Bunker Hill Village 2024 Year-to-Date Development Report

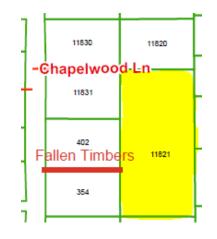
Month	Pre- Development/ Consultation Meetings	Permits Issued (excludes new residential, addition, remodel)	New Residential	Residential Addition	Residential Remodel	Inspections/ Re-inspections	VFD Inspections	Certificate of Occupancy	Total Permits Issued (month)
January	15	61	1	3	2	204	5	0	67
February	10	68	1	0	5	314	3	0	74
March	16	128	3	2	2	309	6	0	135
April	20	123	2	1	7	276	5	1	133
May	9	137	0	3	3	297	7	1	143
June	13	146	2	0	1	342	4	0	149
July	10	147	2	0	2	444	5	1	151
August	6	193	3	0	2	413	11	1	198
September	8	98	0	0	1	423	2	3	99
October	6	172	2	1	1	386	11	2	176
November									
December									
YTD Total	113	1273	16	10	26	3408	59	9	1325

	City of Bunker Hill Village City Council Agenda Request
Agenda Date:	November 19, 2024
Agenda Item:	VIII
Subject:	Subdivision Ordinance – Public and Private Street Designation
Exhibits:	Redlined Ordinance No. 24-638
Funding:	N/A
Presenter(s):	Elvin Hernandez, Public Works Director

#### **Executive Summary**

At the July 24, 2024, City Council Special Meeting, the property owner at 11821 Chapelwood Ln. presented a request to subdivide the property into either three one-acre lots or two lots.

The property was originally three separate lots before being platted into one single lot in 2009. The subdivision ordinance was revised in 2014, and no longer allows lots facing private streets to be subdivided.



Per the current ordinance, the only way to subdivide the lot is to make both Chapelwood Ln. and Fallen Timbers into public streets. This would be at the expense and full responsibility of the property owner, and would require final acceptance of the streets, drainage, etc. from the City. There is no variance process to allow the subdividing of the lot otherwise, and one would need to be established to explore alternative options.

During the Council meeting, Councilmember Brown provided background on the ordinance, stating that the reasoning for preventing lots facing private streets from being subdivided was to "coerce"

property owners to allow the streets to turn from private to public. No action was taken on this item at the meeting. Council directed this item to the Planning and Zoning (P&Z) Commission for further review and discussion of potential amendments to Chapter 14 of the City's Subdivision Ordinance.

This item was presented to the Commission during the August 2024 meeting. The Commission inquired about potential disadvantages to the City regarding private streets, including negative impacts to neighboring properties with staff confirming there were none. The Commission was in favor of amending the subdivision ordinance to allow a lot to be subdivided that fronts a private street and directed staff to revise the ordinance.

At the October 2024 P&Z meeting, the Commission held a formal public hearing with no public comments for or against the measure. The Commission voted unanimously to amend the subdivision ordinance and send to City Council for final approval.

As this amendment is in Chapter 14 of the Zoning ordinance, a public hearing is required prior to formal Council consideration and action.

#### **Recommended Action**

Staff recommends that City Council hold a public hearing with possible action to approve Ordinance No. 24-638 to amend the City's Subdivision Ordinance to allow a lot to be subdivided that fronts a private street.

#### ORDINANCE NO. 24-638

AN ORDINANCE AMENDING THE CODE OF ORDINANCES OF THE CITY OF BUNKER HILL VILLAGE, TEXAS BY AMENDING SECTION 14.7, STANDARDS AND SPECIFICATIONS, OF CHAPTER 14, SUBDIVISIONS TO INCLUDE PROVISIONS FOR PRIVATE STREETS; PROVIDING FOR SEVERABILITY; AND PROVIDING A PENALTY IN AN AMOUNT NOT TO EXCEED \$2,000.00 PER DAY WITH EACH DAY CONSTITUTING A NEW VIOLATION.

\* \* \* \* \*

WHEREAS, Chapter 14 of the City of Bunker Hill Village Code of Ordinances contains certain requirements related to the subdivision of lots within the City; and

WHEREAS, the City Council of the City of Bunker Hill Village finds it to be in the best interest of the health, safety and welfare of the citizens to amend these requirements as provided for herein; now, therefore,

# BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BUNKER HILL VILLAGE, TEXAS:

#### VILLAGE, TEXAS:

Section 1. The facts and matters contained in the preamble are hereby found to be true and correct.

Section 2. Section 14.7, Standards and Specifications, of Chapter 14, Subdivisions, of the Code of Ordinance of the City of Bunker Hill Village, Texas is hereby amended by deleting therefrom the language struck through below and adding thereto the language underscored below:

#### "Sec. 14-7. Standards and specifications.

- (a) Lots.
  - (1) *Lot configuration.* Each lot formed by subdivision shall have a configuration limited to five (5) property lines, and any creek forming a boundary of a lot shall be considered as one property line

of such lot for this purpose. Radial lots on a dead end street may have up to six (6) property lines.

- (2) *Radial lots.* Radial lots shall have a minimum right-of-way frontage of forty (40) feet. These lots shall also have a minimum width and depth consistent with the city's zoning ordinance. The width shall be measured at the front building line. The lot depth shall be measured taking the average of the side lot lines and the maximum radial depth. The side lot lines of residential lots shall be radial to the street or curve of the front lot line of such lot. At the minimum setback, the main building orientation shall be consistent with the setback of the adjacent lot(s) and complement adjacent homes creating a consistent neighborhood look.
- (3) *Lot dimensions.* The dimensions of each lot formed by subdivision shall equal or exceed those dimensions required by the city's zoning ordinance, as heretofore or hereafter amended, for lots in the particular zoning district in which the lot is located. All lots, regardless if radial or parallel to the street, must have the minimum lot width at the front setback line.
- (b) Streets.
  - (1) *Street layout.* In any subdivision, the subdivider shall provide streets in conformity with the requirements of this chapter and any other ordinance of the city. Adequate streets shall be provided by the subdivider and the arrangement, character, extent, width, grade, and location of each shall conform to the comprehensive plan of the city and shall be considered in relation to existing and planned streets, topographical conditions, public safety and convenience, and in its appropriate relationship to the proposed uses of land to be served by such streets. A street layout shall be devised for the most advantageous development of the entire neighborhood.
  - (2) *Relation to adjoining street system.* Where necessary, as may be determined by the planning and zoning commission, existing or proposed streets in areas adjoining the proposed subdivision shall be continued.
  - (3) *Minimum street frontage.* As used herein, zoning district A and zoning district B refer to those zoning districts established by and described in the city's zoning ordinance, as heretofore or hereafter amended.
  - (4) *Certain requirements regarding culs-de-sac.* In a new subdivision, each cul-de-sac shall be platted to the following:
    - a. A right-of-way radius of forty (40) feet, measured from the center point of such cul-de-sac to the exterior edge of the right of way;
    - b. Culs-de-sac must serve three (3) or more lots; and

- c. Length must be a minimum of two hundred and fifty (250) feet measured from the nearest edge of the right-of-way of the intersecting street to the center of the cul-de-sac.
- (5) Rights-of-way and pavement widths. Except for culs-de-sac, street rights-of-way shall be a minimum of fifty (50) feet in width; provided, however, the commission and city council may, upon written application, in their discretion, authorize a street right-ofway of not less than forty (40) feet in width if such right-of-way (i) is adjacent to an easement dedicated to the public for utility and drainage purposes, (ii) when combined with such adjacent public easement, would have a width of not less than fifty (50) feet, and (iii) is so located that logically it would not be extended to connect with another existing or proposed street. Cul-de-sac rights-of-way shall have a minimum radius, measured from the center of the culde-sac to the front lot lines, of forty (40) feet. Except as hereinafter provided, pavement widths shall be a minimum of twenty-eight (28) feet for curbed and guttered streets, and twenty-four (24) feet for noncurbed and guttered streets. Pavement widths for curbed and guttered streets shall be measured from back of curb to back of curb. Pavement widths for noncurbed and guttered streets shall be measured from edge of pavement to edge of pavement. Cul-de-sac pavement widths shall have a radius of thirty-five (35) feet, measured from the center point of such cul-de-sac to the exterior edge of the pavement. The center point of the pavement on a cul-desac shall be the same as the center point of the cul-de-sac right-ofway. No island or islands shall be constructed in a cul-de-sac. The applicant cannot dedicate right-of-way and "NOT Pave" the cul-desac bulb. All streets shall be designed, constructed, and installed in accordance with the most recently adopted Harris County's "Standard Engineering Design Specifications for Construction and Maintenance of Roads and Bridges."
- (6) *Street signs.* Street signs shall be installed by the city at all intersections within or abutting the subdivision.
- (7) Exceptions for subdivisions where lots are adjacent to existing public streets public or private streets. Notwithstanding any other provision of this chapter to the contrary, a subdivision of land may be approved without compliance with the above minimum street requirements if each lot within the proposed subdivision is adjacent to an existing public or private street, and the adjacent public street complies with the following minimum requirements:
  - a. For dead-end streets under five hundred (500) feet in length:
    - 1. No cul-de-sac shall be required;
    - 2. Pavement width shall be not less than twenty (20) feet; and

- 3. The developer/subdivider shall dedicate, for public use, either:
  - i. Roadway right of way of not less than forty (40) feet in width; or
  - ii. A street easement of not less than thirty (30) feet in width, plus a ten-foot wide drainage and utility easement adjacent to such street easement.
- b. For dead end streets between five hundred (500) feet and eight hundred (800) feet in length:
  - 1. A thirty-five-foot radius paved cul-de-sac, with no island, shall be provided at the end of such street;
  - 2. The developer/subdivider shall dedicate for public use, and improve for public street purposes, either:
    - A roadway right-of-way of not less than fifty (50) feet in width, with a curb and gutter concrete pavement having a surface width of twenty-eight (28) feet; or
    - A street easement of not less than thirty-five (35) feet in width, with an asphalt pavement having a surface width of twenty-two (22) feet, plus a ten-foot wide drainage and utility easement adjacent to such street easement.
- c. For dead end streets over eight hundred (800) feet and through streets:
  - 1. For a dead end street, a thirty-five (35) foot radius paved cul-de-sac, with no island, shall be provided at the end of such street;
  - 2. The developer/subdivider shall dedicate for public use, and improve for public street purposes, either:
    - A roadway right-of-way of not less than fifty (50) feet in width, with a curb and gutter concrete pavement having a surface width of twenty-eight (28) feet; or
    - A street easement of not less than forty (40) feet in width, with an asphalt pavement having a surface width of twenty-four (24) feet, plus a ten-foot wide drainage and utility easement adjacent to such street easement.
- (c) *Water supply and distribution.* All subdivisions shall be provided with water supply, water distribution systems, and fire hydrants designed,

constructed and installed as approved by the City of Bunker Hill Village in accordance with the City of Houston Department of Public Works and Engineering, Infrastructure Design Manual.

- (d) *Sanitary sewers*. All subdivisions shall be provided with a sanitary sewer system designed, constructed and installed as approved by the City of Bunker Hill Village in accordance with the City of Houston Department of Public Works and Engineering, Infrastructure Design Manual
- (e) *Monuments*. Concrete monuments, or an approved equal, six (6) inches in diameter and twenty-four (24) inches long, shall be placed at all major corners unless otherwise approved in writing by the building official. A copper pin, or approved equal, one-quarter-inch in diameter shall be embedded at least three (3) inches in the monument at the exact intersection point. Any such monument shall be set at such an elevation that it will not be disturbed during construction, and the top of the monument shall be approximately flush with the ground after contemplated improvements are completed.
- (f) Drainage.
  - (1) *Natural drainageway.* Where a subdivision is traversed by a watercourse, drainageway, natural channel or stream, the subdivider must dedicate a public easement or right-of-way conforming substantially to the outer limits of such watercourse, drainageway, natural channel or stream, plus such additional width to accommodate projected future runoff as determined by the planning and zoning commission and the city council.
  - (2) Drainage facilities. Drainage facilities sufficient to drain all lots in the subdivision shall be installed by the subdivider in accordance with the City of Bunker Hill Village Drainage Ordinance and Criteria Manual. Such drainage facilities shall be designed, constructed, and installed as approved by the City of Bunker Hill Village in accordance with the City of Houston Department of Public Works and Engineering, Infrastructure Design Manual.
  - (3) *Lot drainage*. All surface water runoff must conform to the City of Bunker Hill Village Drainage Ordinance and Criteria Manual.
- (g) *Hike and bike trails*. Easements for hike and bike trails will be provided as required by the commission and the council. "

<u>Section 4.</u> <u>Penalty</u>. Any person who shall intentionally, knowingly, recklessly or with criminal negligence violate any provision of this Ordinance shall be deemed guilty of a misdemeanor and, upon conviction, shall be fined in an amount not to exceed \$2,000. Each day of violation shall constitute a separate offense.

<u>Section 5</u>. <u>Severability</u>. In the event any section, paragraph, subdivision, clause, phrase, provision, sentence, or part of this Ordinance or the application of the same to any person or circumstance shall for any reason be adjudged invalid or held unconstitutional by a court of competent jurisdiction, it shall not affect, impair, or invalidate this Ordinance as a whole or any part or provision hereof other than the part declared to be invalid or unconstitutional; and the City Council of the City of Bunker Hill Village, Texas, declares that it would have passed each and every part of the same notwithstanding the omission of any such part thus declared to be invalid or unconstitutional, or whether there be one or more parts.

**PASSED, APPROVED, AND ADOPTED** this the 19<sup>th</sup> day of November, 2024.

Robert P. Lord, Mayor

**ATTEST:** 

Gerardo Barrera, City Administrator/ Acting City Secretary

	City of Bunker Hill Village City Council Agenda Request
Agenda Date:	November 19, 2024
Agenda Item:	IX
Subject:	Fee Schedule
Exhibits:	Resolution No. 11-19-2024A
Funding:	N/A
Presenter(s):	Elvin Hernandez, Public Works Director

#### **Executive Summary**

As part of the annual budget process, City staff reviews the building and development fee schedule to ensure that the rates are sufficient to cover the cost of services. The current fee schedule was approved at the April 2023 City Council meeting. During the budget process for FY 2025, a thorough review of the fee schedule was completed, including comparisons/ benchmarking with other cities and third-party engineering consultants. Staff recommends no changes at this time.

State legislation passed in 2023 (H.B. 1922), effective January 1, 2024, requires a city's governing body to hold a public hearing and vote to reauthorize any city fee charged as a condition of constructing, renovating, or remodeling a residential or commercial structure at least once every ten years. If a municipality fails to do so by the tenth anniversary of the fee being adopted or reauthorized, the fee will be automatically abolished by law.

Staff recommends City Council hold a public hearing and approve the fee schedule as presented in compliance with state law.

#### **Recommended Action**

Staff recommends City Council hold a public hearing and approve Resolution No. 11-19-2024A, adopting the City's building and development fee schedule.

#### **RESOLUTION NO. 11-19-2024A**

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BUNKER HILL VILLAGE, TEXAS, ADOPTING A SCHEDULE OF FEES, RATES, DEPOSITS, AND OTHER CHARGES FOR PUBLIC SERVICES, INCLUDING THOSE RELATING TO DEVELOPMENT, BUILDING AND CONSTRUCTION, ELECTRICAL, PLUMBING, LICENSING AND REGISTRATIONS, REGULATORY INSPECTIONS, PERMITTING, APPLICATIONS, HEARINGS, AND OTHER MATTERS.

\* \* \* \* \* \* \*

## BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF BUNKER HILL VILLAGE, TEXAS:

<u>Section 1.</u> That certain "Schedule of Fees and Charges," a true and correct copy of which is attached hereto as Exhibit "A" and for all things is made a part of this Resolution, is hereby in all things adopted. The fees set forth in said Exhibit "A" shall become effective immediately upon its passage.

Section 2. All resolutions or parts of resolutions inconsistent or in conflict herewith are, to the extent of such inconsistency or conflict, hereby repealed.

**PASSED, APPROVED, AND RESOLVED** this 19<sup>th</sup> day November, 2024.

Robert P. Lord, Mayor

ATTEST:

Gerardo Barrera, City Administrator/ Acting City Secretary



### CITY OF BUNKER HILL VILLAGE FEE SCHEDULE

#### **BUILDING & SWIMMING POOL PERMITS**

DESCRIPTION	FEE	
New Construction	\$1.46	per sq. ft.; \$500 min.
Remodel - Air Conditioned Space	\$1.46	per sq. ft. of total space remodel; \$500 min.
Remodel/ Construction/ Accessory Structure - Non-Air Conditioned Space	\$0.76	per sq. ft.
Accessory Structure	\$1.46	per sq. ft.
Swimming Pool (total sq. ft. of pool water surface area)	\$1.40	per sq. ft.; \$500 min.
Residential Miscellaneous	\$100.00	

#### **OTHER INSPECTIONS & FEES**

Permit fee will double or a minimum of \$300 when work is started prior to obtaining permit or scheduling inspection

DESCRIPTION	FEE	
Initial Plan Submittal - New Homes and over 50% Remodel	\$600.00	
Initial Plan Submittal - Remodels, pools (new and remodel), and accessory structures (new and remodel)	\$200.00	
Plan Resubmittal	\$500.00	3rd submission and beyond
Drainage Review	\$1,000.00	Actual costs for use of outside consultants
Drainage Resubmittal	\$500.00	Actual costs for use of outside consultants
Demolition	\$300.00	Sewer disconnect must be completed first
Flatwork	\$200.00	Sidewalks, driveways, patios
Culverts	\$300.00	
Re-roof	\$100.00	
Fence	\$100.00	
House Moving	\$100.00 + Bond (\$1,000/mile)	

Foundation Repair	\$200.00	
Fire Sprinkler	\$200.00	
Re-inspection	\$100.00	
Emergency/ Same Day Inspection	\$300.00	
Re-issuance of Revoked/ Suspended Permit	\$300.00	
Sign Construction	\$100.00	
Water Deposit	\$500.00	Required for renters and new construction
Board of Adjustment Application	\$300.00	
Specific Use Application	\$1,000.00	
Planning & Zoning Application	\$1,000.00 (one lot) + \$100/lot	
Offsite Tree Replacement	\$1,000.00	Per tree

ELECTRICAL PERMITS					
DESCRIPTION	FEE				
New Construction/ Remodel/ Addition	\$400.00				
Remodel Existing	\$300.00				
Swimming Pool	\$300.00				
T-Pole	\$100.00				
Meter Loop, Rebuild, Relocate	\$100.00				
Outside Lighting	\$100.00				
Electric Fence Gate	\$100.00				
Generator	\$300.00				
Generator Foundation	\$200.00				
Solar Panels	\$300.00				
Re-inspection	\$100.00				
Electrical Miscellaneous	\$100.00				
MECHANICAL -	A/C & HEATING PERMITS				

DESCRIPTION	FEE					
New Construction/ Remodel/ Addition	\$400.00					
Remodel Existing	\$300.00					
Replacing A/C or Heat	\$100.00	Same size and location				
Re-inspection	\$100.00					
Mechanical Miscellaneous	\$100.00					
PLUMBING PERMITS						

DESCRIPTION	FEE	
New Construction/ Remodel/ Addition	\$500.00	
Remodel Existing	\$300.00	
Swimming Pools/ Gas Line	\$400.00	
New Water Meter Inspection	\$100.00	
Sewer Tap Inspection	\$100.00	
Sewer Disconnect	\$100.00	
Sewer Re-Route	\$100.00	
Sewer Service Availability	\$450.00	Sewer connection fee, additional charges may be added after review by PW Dept.
Gas Turn-On	\$100.00	
Annual Gas Test	\$100.00	
Generator	\$200.00	
Irrigation/ Sprinklers	\$100.00	
1. Backflow prevention device must be certified		
2. Only final inspection required		
3. Leave open where it ties into water system for inspection		
Water Meters (must be installed by a registered plumber at builder's cost)		

Water Meters (must be installed by a registered plumber at builder's cost)		
1 inch meter \$1,680.00		
1½ inch meter	\$2,600.00	

2 inch meter	\$2,710.00	
Water Heater	\$100.00	
Area Drains	\$100.00 Plan review required	
Re-inspection	\$100.00	
Plumbing Miscellaneous	\$100.00	

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DESCRIPTION	FEE
Year 1 Registration	\$500.00
Year 2 Registration	\$1,000.00
Year 3 + Registration	\$1,500.00

MISCELLANEOUS PERMITS			
DESCRIPTION	FEE		
Drilling and Operation of Water Wells Application	\$5,000.00		
Application for Excavation	\$65.00+\$5,000 Bond		
Excavation Inspection	\$100.00		
Utility Reconnect	\$50.00		
Utility Deposit for Non-Property Owners	\$500.00 Renters		
Return Check/ Bank Draft	\$35.00		
Recycle Cart Change-Out	\$25.00		
Event Permit	\$50.00+Liability Insurance		
ANIMAL CONTROL			
DESCRIPTION	FEE		
Dog or Cat Impoundment	\$50.00		
Fee per day for Dog or Cat Impoundment	\$10.00		
ALARM	MS		
DESCRIPTION	FEE		

False Alarms - Police Department	\$50.00	Each response after 5 during a 12 month period		
False Alarms - Fire Department	\$200.00	Each response after 5 during a 12 month period		
SOLICITORS				
DESCRIPTION	FEE			
Solicitor Registration	\$25.00	Per each registration; Requires MVPD approval		
Replacement ID Cards	\$5.00	Per each card		
TREE & BENCH DEDICATION				
DESCRIPTION	FEE			
30-gallon Tree	\$700.00			
45-gallon Tree	\$900.00			
Bench	\$1,200.00			

#### TELECOMMUNICATIONS SERVICE AND WIRELESS NETWORK PROVIDERS PERMIT FEES AND PUBLIC RIGHTS-OF-WAY RENTAL RATES

*Rights-of-way fee.* The permit holder shall pay to the City a rights-of-way fee that is calculated in accordance with Chapter 283 of the Texas Local Government Code, or the table below, as applicable. The rights-of-way fee for access lines shall be as proscribed by Chapter 283 of the Texas Local Government Code and calculated by the Texas Public Utilities Commission. Rights-of-way fees for all facilities other than access lines shall be prorated for the first year in which a construction permit fee is paid, and shall be paid at the time of the permit application.

Equipment Type	Construction Permit Fee	<b>Rights-of-way Fee</b>
<b>Transport Facilities</b>	<del>\$500 for first 5 nodes, \$250 for</del>	\$28 per month per node <sup>14</sup>
	each additional node	
Network Nodes	\$500 for first 5 nodes, \$250 for	\$250 per year per node <sup>23</sup>
	each additional node	
Node Support Poles	\$1000 per pole	\$250 per year per pole <sup>2</sup>

<sup>1</sup> Unless equal or greater amount is paid under Chapter 283 of the Local Government Code or Chapter 66 of the Utility Code.

<sup>2</sup> As adjusted by an amount equal to one-half the annual change, if any, in the consumer price index . The City shall provide written notice to each network provider of the new rate; and the rate shall apply to the first payment due to the City on or after the 60th day following the written notice.

<sup>3</sup> Collocated network nodes on City service poles shall also pay an annual collocation fee at a rate not greater than \$20 per year per service pole.

<sup>4</sup> A network provider may not install its own transport facilities unless the provider: (i) has a permit to use the public right-of-way; and (ii) pays to the City a monthly public right-of-way rate for transport facilities in an amount equal to \$28 multiplied by the number of the network provider's network nodes located in the public right-of-way for which the installed transport facilities provide backhaul unless or until the time the network provider's payment of fees to the City exceeds its monthly aggregate per-node compensation to the City. A network provider that wants to connect a network node to the network using the public right-ofway may: (i) install its own transport facilities as provided in this section; or (ii) obtain transport service from a person that is paying municipal fees to occupy the public right-of-way that are the equivalent of not less than \$28 per node per month. A public right-of-way rate required by this section is in addition to any other public right-of-way rate required by the City.

Annexation and disannexation. For the purpose of compensating the City under this Chapter, a user shall start including or excluding facilities within an annexed or disannexed area within thirty (30) days of written notice by the City to the user of the annexation or disannexation.

*Timing of line fee payment.* Permit holder shall remit the rights-of-way fees on an annual basis, unless otherwise proscribed by Chapter 283 of the Texas Local Government Code. Unless otherwise mandated by

state law, the payment of rights-of-way fees shall be due on January 31<sup>st</sup> of each year following the year in which a construction permit fee and prorated rights-of-way fee was paid, and each subsequent year until (i) the facilities are removed from the right-of-way and written notice provided to the City, or (ii) the facilities are no longer owned by the permit holder and written notice of the new owner's name, address, and phone number are provided to the City.

	City of Bunker Hill Village City Council Agenda Request	
Agenda Date:	November 19, 2024	
Agenda Item:	X	
Subject:	Generator Installation	
Exhibits:	Redlined Ordinance No. 24-639	
Funding:	N/A	
Presenter(s):	Elvin Hernandez, Public Works Director	

#### **Executive Summary**

Generator installation must comply with Article IV, Section 4-76 (11) of the City's Code of Ordinances. At the July 24, 2024, City Council Special Meeting, the property owner at 4 Blalock Woods submitted an appeal request against subsections (d) and (f) of the ordinance.

#### Appeal of Section 4-76 (11)(D)

Section 4-76 (11)(D) of the City's Code of Ordinances requires a minimum clearance of 24" inches between the generator foundation and any other structures. The property owner requested to install a generator with a 12" inch clearance between the generator foundation and the main structure.

#### Appeal of Section 4-76 (11)(F)

Section 4-76 (11)(F) of the City's Code of Ordinances prohibits the placement of a generator in any restricted area or required green space. The property owner requested to install a generator that encroaches 7" inches into the 5' foot greenspace.

#### Sec. 4-76. International Residential Code for One- and Two-Family Dwellings.

- (11) Standby and emergency generators shall be installed in accordance with the National Electrical Code, 2020 and the following restrictions:
  - a. All wiring shall meet all requirements outlined in this code.
  - b. Maximum sound level at anytime shall be 70db or less measured at the property line.
  - c. Generator shall be positioned so that no structure, roof or overhang is over any portion of the generator enclosure.
  - d. <u>Minimum clearance between generator foundation and other structures shall be</u> <u>twenty-four (24) inches or greater as determined by manufacturers' specifications.</u> At no time shall the clearance be less than twenty-four (24) inches.

- e. No portion of the generator or wiring may be located in an easement or right-ofway.
- f. <u>Generator may not be located in any restricted area or required green space.</u>
- g. Generator may not be located within the required front yard of a lot.
- h. A generator cannot be visible from view from a public or private street.
- i. A load analysis, generator specifications and one-line electrical diagram must be posted with the permit on the project site.

Council voted 0-4 to grant the appeal request, noting potential safety concerns related to fire hazards and ventilation. To consider potential amendments to the ordinance, Council directed staff to consult with the Fire Marshal to determine safety standards for the distance between a generator and a structure and encroachment into setback and greenspace requirements.

During the August 5, 2024, City Council Special Meeting, Council directed this item to the Planning and Zoning Commission for further review based on the following feedback:

- Consider amending the minimum clearance between the generator foundation and other structures to 18" inches, in line with manufacturer specifications and the Fire Marshal & NFPA standards.
- Explore the possibility of allowing the generator to encroach at least 1' foot into the restricted greenspace. This would apply only to generator pads and not to any other accessory structures.

At the August 2024 Planning and Zoning meeting, staff reported an increase in generator permits issued following the Derecho storm (May 2024) and Hurricane Beryl (July 2024), recognizing that emergency generators are becoming essential. The Commission agreed that residents should have the ability to easily install emergency generators.

The Commission recommended that a minimum clearance of 18" inches between the generator foundation and other structures must be met before allowing encroachment up to 1' foot into the restricted greenspace. Generators being placed in front of openings (i.e. doors or windows) must adhere to National Fire Prevention Association (NFPA) standards. If placement and encroachment cannot be met, the request may be submitted to the Zoning Board of Adjustment (ZBOA) for further review and case-by-case evaluation, rather than being submitted to City Council for review.

Staff and the City Attorney have developed a redline document that reflects Commission discussion and feedback. The proposed amendments and additions to the ordinance align with common generator installation practices (per manufacturer recommendation as directed) to no detriment to overall safety.

#### **Recommended Action**

Staff recommends that City Council approve Ordinance No. 24-639.

#### **ORDINANCE NO. 24-639**

AN ORDINANCE AMENDING THE CODE OF ORDINANCES OF THE CITY OF BUNKER HILL VILLAGE, TEXAS BY AMENDING SECTION 4-75, NATIONAL ELECTRICAL CODE AND INTERNATIONAL ELECTRICAL CODE, OF ARTICLE IV, CONSTRUCTION CODES, OF CHAPTER 4, DEVELOPMENT, BUILDING AND CONSTRUCTION TO REQUIRE THAT GENERATORS BE LOCATED A MINIMUM OF EIGHTEEN INCHES (18") FROM A STRUCTURE; PROVIDING FOR SEVERABILITY; AND PROVIDING A PENALTY IN AN AMOUNT NOT TO EXCEED \$2,000.00 PER DAY WITH EACH DAY CONSTITUTING A NEW VIOLATION.

\* \* \* \* \*

WHEREAS, Chapter 4 of the City of Bunker Hill Village Code of Ordinances contains certain requirements related to the location of generators in respect to other housing structures; and

WHEREAS, the City Council of the City of Bunker Hill Village finds it to be in the best interest of the health, safety and welfare of the citizens to amend these requirements; now, therefore,

# BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BUNKER HILL VILLAGE, TEXAS:

Section 1. The facts and matters contained in the preamble are hereby found to be true and correct.

<u>Section 2.</u> Section 4-75, National Electrical Code and international Electrical Code, of Article IV, Construction Codes, of Chapter 4, Development, Building and Construction, of the Code of Ordinance of the City of Bunker Hill Village, Texas is hereby amended by deleting therefrom the language struck through below and adding thereto the language underscored below:

#### "Sec. 4-75. National Electrical Code and International Electrical Code.

The National Electrical Code, 2020 Edition, including all appendices, as published by the National Fire Protection Association, Inc., save and except the administrative provisions contained in Annex "H" thereof, and the 2015 International Code Council Electrical Code, as published by the International Code Council, authentic copies of which has been filed with the city secretary, are hereby adopted and made a part of this Code of Ordinances with the following amendments:

- (1) Minimum wire size for lighting and branch circuits is 12 gage in areas of new construction. Number 14 gage wire is not allowed for any purposes in areas of new construction.
- (2) All wiring beyond the electrical service meter must be copper. No aluminum wiring allowed beyond the electric meter.
- (3) All circuits, except those dedicated for specific appliances are required to be protected by GFCI, must be protected with combination breakers for arc and ground fault protection. A testing device shall be provided by the electrician at the final electrical inspection to test the arc and ground fault breakers at the receptacles.
- (4) Hallways and stair landings of at least 3 feet (914 mm) or more in length as measured horizontally along the wall shall have at least one receptacle outlet. The hall length shall be considered the length measured along the centerline of the hall without passing through a doorway. Additional receptacles are required for each additional length of 12 feet (3658 mm).
- (5) Receptacle requirements for kitchen islands. Any kitchen island with a work surface area, inclusive of sinks and appliances, of twelve (12) square feet or more must have a minimum of 4 individual receptacles generally distributed around the island.
- (6) Standby and emergency generators shall be installed in accordance with the National Electrical Code, 2020 and the following restrictions:
  - a. All wiring shall meet all requirements outlined in this code.
  - b. Maximum sound level at anytime shall be 70db or less measured at the property line.
  - c. Generator shall be positioned so that no structure, roof or overhang is over any portion of the generator enclosure.
  - d. Minimum clearance between generator foundation and other structures shall be twenty four (24) inches or greater as determined by manufacturers' specifications. At no time shall the clearance be less than twenty-four (24) inches.

Minimum clearance between the generator foundation and other structures shall be 18 inches or greater, or as determined by the manufacturer's specifications, whichever is greater. At no time shall the clearance be less than 18 inches.

- e. No portion of the generator or wiring may be located in an easement or right-of-way.
- f. Generator may not be located in any restricted area or required green space.

Exemption: A generator may encroach into a greenspace (excluding utility easements) provided it meets the following condition first:

- 1. <u>The generator is placed no more than 18 inches from a structure.</u>
- g. Generator may not be located within the required front yard of a lot.
- h. A generator cannot be visible from a public or private street.
- i. A load analysis, generator specifications and one-line electrical diagram must be posted with the permit on the project site.
- (7) 680.23 Underwater Luminaires. All underwater luminaires shall be low voltage L.E.D.
- (8) Wireless smoke detectors are acceptable without a signal communication wire if they meet all of the following:
  - a. All detection devices must be of the same type and brand;
  - b. All detection devices must communicate inter locally;
  - c. All detention devices must sounds simultaneously with an indication as to what area has triggered the alarm. "

<u>Section 4.</u> <u>Penalty</u>. Any person who shall intentionally, knowingly, recklessly or with criminal negligence violate any provision of this Ordinance shall be deemed guilty of a misdemeanor and, upon conviction, shall be fined in an amount not to exceed \$2,000. Each day of violation shall constitute a separate offense.

<u>Section 5.</u> <u>Severability</u>. In the event any section, paragraph, subdivision, clause, phrase, provision, sentence, or part of this Ordinance or the application of the same to any person or circumstance shall for any reason be adjudged invalid or held unconstitutional by a court of competent jurisdiction, it shall not affect, impair, or invalidate this Ordinance as a whole or any part or provision hereof other than the part declared to be invalid or unconstitutional; and the City

Council of the City of Bunker Hill Village, Texas, declares that it would have passed each and every part of the same notwithstanding the omission of any such part thus declared to be invalid or unconstitutional, or whether there be one or more parts.

**PASSED, APPROVED, AND ADOPTED** this the 19<sup>th</sup> day of November, 2024.

Robert P. Lord, Mayor

ATTEST:

Gerardo Barrera, City Administrator/ Acting City Secretary

	City of Bunker Hill Village City Council Agenda Request	
Agenda Date:	November 19, 2024	
Agenda Item:	XI	
Subject:	American Rescue Plan Act (ARPA) Funds	
Exhibits:	Memorandum of Understanding	
Funding:	N/A	
Presenter(s):	Gerardo Barrera, City Administrator	

#### **Executive Summary**

Under the American Rescue Plan Act of 2021, the Coronavirus Local Fiscal Recovery Fund (CLFRF) provided emergency funding for eligible local governments. The City of Bunker Hill Village qualified and received \$976,964.69 in funding. While the funds are restricted to certain activities, the proposed use will be towards necessary investments in infrastructure (i.e. water lines) for the City.

Conditions of the grant require the City to obligate the funds to a project before the deadline of December 31, 2024, and all funds expended by December 31, 2026. To date\*, the City has obligated/expensed the following:

FINANCIAL SUMMARY			
Category	Dollars	Percent Complete	Comments
Total Allocation	\$976,964.69		
Match/Local Funds			
Total Estimated Budget	\$948,500.00		
Remaining Amount to Budget	\$28,464.69	97%	
Total Obligations	\$197,820.00		
Remaining Amount to Obligate	\$779,145.00	20%	1 Months Remaining Until the Obligation Deadline of 12/31/2024.
Total Expenditures	\$0.00		
Remaining Amount to Expend	\$976,964.69	0%	25 Months Remaining Until the Expenditure Deadline of 12/31/2026.

\*October Status Report dated November 8, 2024

Since the selected bid is lower than anticipated and there is not enough time to formally publish and bid another project to fully utilize the funds, the U.S. Department of Treasury will consider an interagency agreement, including an agreement in the form of a memorandum of understating (MOU), to constitute a "transaction requiring payment" similar to a contract or subaward and therefore an obligation for the purposes of the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) rule if the agreement satisfies one of the following conditions:

- it imposes conditions on the use of funds by the agency, department, or part of government receiving funds to carry out the program;
- it governs the provision of funds from one agency, department, or part of government to another to carry out an eligible use of SLFRF funds; or
- it governs the procurement of goods or services by one agency, department, or part of government from another

and the agreement also satisfies each of the following conditions:

- it sets forth specific requirements, such as a scope of work and project deliverables;
- it is signed by the parties to the agreement, or otherwise evidences that each party has assented to the agreement; and
- it does not disclaim any binding effect or state that it does not create rights or obligations.

The MOU outlines the funds will be used for engineering, procurement, construction, and related costs to the evaluation, repair, and replacement of the City's water system, including but not limited to water and sewer lines, treatment and pumping facilities, meters, and hydrants ("The Project"). The Project will be supervised by the Other Party, and the Other Party will be responsible for oversight of engineering, procurement, and construction services provided by City staff or contractors.

The MOU has been reviewed by the City Attorney.

#### **Recommended Action**

Staff recommends City Council approve the MOU to obligate the use of ARPA funds.

#### **MEMORANDUM OF UNDERSTANDING**

This Memorandum of Understanding ("MOU"), Contract #PW24-02, is made and entered into this 19th day of November, 2024, by and between **City of Bunker Hill Village**, hereinafter referred to as "City", and **City of Bunker Hill Village Public Works Department**, hereinafter referred to as "Other Party". The City and Other Party are sometimes referred to as a "Party" and collectively "Parties."

The following recitals are incorporated in and made a part of this MOU:

WHEREAS, on January 6, 2022, the U.S. Department of the Treasury ("Treasury") issued the Final Rule to implement Coronavirus State and Local Fiscal Recovery Funds (SLFRF) Program following adoption of the American Rescue Plan Act (ARPA) in 2021; and

WHEREAS, on August 10, 2023, Treasury released an Interim Final Rule implementing new eligible uses; and

WHEREAS, the Obligation Interim Final Rule (Obligation IFR) followed in November 2023, that clarified the definition of "obligation" for the SLFRF program and provided related guidance to give additional flexibility and clarity to recipients to support their use of SLFRF funds; and

WHEREAS, on March, 29, 2024, Treasury issued FAQ 17.6 to further clarify the definition of Obligation and considers an interagency agreement, including an agreement in the form of an MOU, to constitute a "transaction requiring payment" similar to a contract or subaward and therefore an obligation for purposes of the SLFRF rule if the agreement satisfies certain conditions; and

WHEREAS, the City was awarded SLFRF funds by Treasury which were distributed to the City from ARPA for covered costs and eligible expenses to be incurred/obligated between March 3, 2021 and December 31, 2024. These funds must be expended by December 31, 2026, with the exception of costs incurred for expanded surface transportation and Title I projects which must also be obligated by December 31, 2024 and expended by September 30, 2026, as outlined in the Interim Final Rule (August 2023); and

WHEREAS, the City desires to disburse funds to the Other Party to perform certain services or provide certain supplies or equipment in connection therewith as set forth in this MOU and in the Purpose/Scope of Work described herein; and

WHEREAS, the Other Party has represented to the City that it is duly qualified, eligible, and willing to provide the certain services, supplies, or equipment identified herein and in the Purpose/Scope of Work; and

WHEREAS, recipients may obligate funds pursuant to an interagency agreement, including an agreement in the form of an MOU, if the agreement satisfies certain conditions identified in FAQ 17.6; and

WHEREAS, through this MOU entered into pursuant to the Obligation IFR, the City wishes to formally and legally obligate the funds.

NOW, THEREFORE, in consideration of the foregoing recitals and terms and conditions set forth herein, and funding allocated in an amount not to exceed Nine Hundred Twenty-Eight Thousand, Four Hundred Sixty-Four Dollars, and Sixty-Nine Cents (\$928,464.69) as herein below set forth, the Parties agree as follows:

#### I. PURPOSE/SCOPE OF WORK

The purpose of this MOU is to set forth understanding between the City and Other Party regarding the Purpose and/or Scope of Work to be completed with the SLFRF funds as described here:

The SLFRF funds will be used for engineering, procurement, construction, and related costs to the evaluation, repair, and replacement of the City's water system, including but not limited to water and sewer lines, treatment and pumping facilities, meters, and hydrants ("The Project"). The Project will be supervised by the Other Party, and the Other Party will be responsible for oversight of engineering, procurement, and construction services provided by City staff or contractors.

Included within the duty to oversee and pay for these services, the Other Party will coordinate with the City Administrator and others, with the City Council's oversight, to develop the finalized features of the Project. The Project shall be completed no later than December 31, 2026, per the ARPA/SLFRF expenditure deadline.

The Other Party will be responsible for guiding the procurement and implementation of the construction, engineering, and related services, including, but not limited to, the City's remaining ARPA allocation of \$928,464.69. All construction, engineering, and any other goods or services necessary to carry out the Project shall be acquired in accordance with applicable state law and the City's internal procurement policies.

#### II. AUTHORIZED REPRESENTATIVES

The following will act as the designated Representatives authorized to administer activities to include, but not limited to, notices, consents, approvals, requests, or other general communications provided for or permitted under this MOU. The designated Party Representatives are:

AUTHORIZED REPRESENTATIVES		
City of Bunker Hill Village	Other Party	
Name: Gerardo Barrera	Name: Elvin Hernandez	
Title: City Administrator	Title: Public Works Director	
City of Bunker Hill Village	Other Entity Name: City of Bunker Hill Village Public Works Department	
Address: 11977 Memorial Drive	Address: 11977 Memorial Drive	
City, State, Zip Code: Houston, TX, 77024	City/State, Zip Code: Houston, TX 77024	
Phone: 713-467-9762	Phone: 713-467-9762	
Email: Gbarerra@bunkerhilltx.gov	Email:Ehernandez@bunkerhilltx.gov	

Either Party may change its designated Representative by providing written notice to the other Party at least ten (10) calendar days prior to the change. Should the person serving either as the Entity's Authorized Representative change during the duration of this MOU, the person replacing the Authorized Representative, as the case may be, shall immediately and automatically assume the duties of Designated Representative under this MOU.

#### III. CITY'S RESPONSIBILITIES

- A. The City shall endeavor to execute its ARPA/SLFRF responsibilities in a timely and efficient manner.
- B. The City shall be the repository of all receipts and documentation pertinent to the ARPA/SLFRF funds and furnish such to Treasury upon its request.

- C. The City shall comply with all federal, state, local, and ARPA/SLFRF procurement policies, as applicable, including but not limited to taking all necessary Council action to approve contracts for the acquisition of goods or services for the construction of real property improvements in furtherance of the Project.
- D. The City shall serve as the primary contact in all matters pertaining to the ARPA/SLFRF funds and the conduit for communication between itself, Treasury , and the Other Party.
- E. The City shall exercise the necessary oversight to ensure that the ARPA/SLFRF funds are used for the Project and for no other purposes.

#### IV. OTHER PARTY'S RESPONSIBILITIES

- A. The Other Party shall endeavor to execute its ARPA/SLFRF responsibilities in a timely and efficient manner.
- B. The Other Party shall comply with all federal, state, local, and ARPA/SLFRF procurement policies, as applicable, and abide by all guidance documents applicable to this MOU, including, without limitation:
  - a. 2 CFR Part 200 Uniform Administrative Requirements, Cost Principles and Audit Requirements for Federal Awards;
  - b. The Federal Register;
  - c. The U.S. Department of the Treasury publications and other guidance documents, including the ARPA Required Provisions outlined in Exhibit B; and
  - d. Exhibits included in this Memorandum of Understanding.
- C. The Other Party shall take all actions necessary to ensure that the ARPA/SLFRF funds are used for the Project and for no other purposes.
- D. The Other Party shall see that all reporting and recordkeeping requirements that facilitate the City's compliance with SLFRF program requirements are met.
- E. The Other Party shall complete all items and deliverables described in the Purpose/Scope of Work and make all payments related to such by or before December 31, 2026.

#### V. TERMS OF AGREEMENT

- A. Purpose of Agreement. The Parties intend this Agreement to act as an obligation of funds for purposes of SLFRF. The Parties agree to promptly amend this Agreement if necessary to meet any additional Treasury requirements or clarify any matter that prevents this Agreement from being treated as an obligation of funds.
- **B.** Term. This MOU shall be effective as of the date signed by the last Party. The obligations of the Parties will end on December 31, 2026. The obligations outlined in the Purpose/Scope of Work are effective on November 19th, 2024 through December 31, 2026. Unless extended or waived by Treasury, it is understood at the time of this MOU, that no ARPA/SLFRF expenditures are allowed beyond December 31, 2026.
- **C. Amendment.** The City and Other Party may amend this agreement (i) before December 31, 2024 for the purposes described in Section V, Paragraph A above, or (ii) at any time provided that such amendment(s) make specific reference to this MOU and are executed in writing and signed by a duly authorized representative of both Parties. Such amendment(s) shall not invalidate this MOU, nor relieve or release either Party from its obligations under this MOU. Amendment(s) must comply with guidance published in Treasury's Obligation Interim Final Rule or FAQ 17.16. Notwithstanding anything else in this MOU, no such Amendment(s) shall authorize the use of funds for a purpose outside of the Project except pursuant to an

approved amendment to that project approved by the Treasury.

**CITY OF BUNKER HILL VILLAGE** 

- **D.** Termination. This MOU may be terminated if deemed necessary by either Party upon thirty (30) days' written notice to the other Party. All ARPA/SLFRF funds must be fully obligated by December 31, 2024, and will be subject to recapture or return to Treasury if termination occurs after December 31, 2024.
- E. **Default or Breach.** Either party to this Contract may terminate this Contract if the other party fails to comply with its terms. The party alleging the default will give the other party notice of the default in writing citing the terms of the Contract that have been breached and what action the defaulting party must take to cure the default. If the City determines the work performed is not to standards, that will constitute a breach. If the party in default fails to cure the default as specified in the notice within 10 days, the party giving the notice of default may terminate this Contract by written notice to the other party, specifying the date of termination. Termination of the Contract under this paragraph does not affect the right of either party to seek remedies for breach of the Contract as allowed by law, including any damages or costs suffered by either party.

ATTEST:

IN WITNESS, WHEREOF, the City and the Other Party have executed this MOU as of the date first above written.

Debast D Land Marca	By:
Robert P. Lord, Mayor	Gerardo Barrera, Acting City Secretary
Date Signed	Date Signed
CITY OF BUNKER HILL VILLAGE PUBLIC WORKS DEPARTMENT	ATTEST:
	By:
Elvin Hernandez, Public Works Director	Gerardo Barrera, Acting City Secretary
Date Signed	Date Signed

#### **EXHIBIT A – REFERENCES**

SLFRF FAQs (treasury.gov) (As of March 29, 2024)

Excerpts of applicable sections follow:

## **17.6.** Does an interagency agreement between departments and agencies within a recipient's government constitute an obligation?

Treasury considers an interagency agreement, including an agreement in the form of a memorandum of understanding (MOU), to constitute a "transaction requiring payment" similar to a contract or subaward and therefore an obligation for purposes of the SLFRF rule, if the agreement satisfies one of the following conditions:

- it imposes conditions on the use of funds by the agency, department, or part of government receiving funds to carry out the program;
- it governs the provision of funds from one agency, department, or part of government to another to carry out an eligible use of SLFRF funds; or
- it governs the procurement of goods or services by one agency, department, or part of government from another

and the agreement also satisfies each of the following conditions:

- it sets forth specific requirements, such as a scope of work and project deliverables;
- it is signed by the parties to the agreement, or otherwise evidences that each party has assented to the agreement; and
- it does not disclaim any binding effect or state that it does not create rights or obligations.

Examples of interagency agreements Treasury would consider obligations include the following:

- If the Office of the Governor of a state has authority over the disposition of federal financial assistance available to the state, an MOU between the Office of the Governor and the state department of education pursuant to which the Governor agrees to fund the department to carry out a summer program to address learning loss related to the pandemic through 2026, including the coverage of payroll for time spent on the program.
- If a city council has appropriated a certain amount of funds for a public safety initiative to be administered by the city's executive branch through fiscal year 2025, an agreement between the city's Chief Executive and the city's public safety department under which the department agrees to comply with reporting and recordkeeping requirements that facilitate the city's compliance with SLFRF program requirements.
- If a county's legislative body has made SLFRF revenue loss funds available to their housing agency for coverage of its operating costs through fiscal year 2026, an agreement with the county's department of technology under which the housing agency procures IT services from the county's department of technology.
- If a Tribal council has made SLFRF funds available to the social services department to cover the operational costs of an elder care program through December 31, 2026, an agreement with the department under which the social services department agrees to perform and complete in a satisfactory and proper manner the scope of work specified in accordance with the SLFRF award terms and conditions.

#### 17.7. May a recipient use SLFRF funds to cover personnel costs between January 1, 2025, and December 31, 2026?

Treasury will consider a recipient to have incurred an obligation with respect to personnel costs for an employee through December 31, 2026, to the extent the employee is serving in a position that was established and filled prior to December 31, 2024.

Accordingly, funds may be used to cover such personnel costs if doing so would fall within the scope of an eligible use of SLFRF, such as payroll costs for state employees overseeing contracts for broadband projects or county employees overseeing affordable housing projects.

Personnel costs for this purpose include all salary and wages, covered benefits, 11 and payroll taxes for such positions, as in effect at the time of payment.

In the event of turnover of personnel, recipients may continue to pay different personnel in the same job position to the extent that the position in question was established and filled prior to December 31, 2024. Recipients may also reorganize positions within the scope of an eligible use of SLFRF after December 31, 2024, but may not use funds to cover any new positions after that date. For example, if an eligible project has filled ten job training specialist positions by December 31, 2024, the recipient may use funds to cover payroll for one of those training specialists who is promoted to supervise the other specialists after December 31, 2024, so long as there are no more than ten positions covered through SLFRF funds in total.

Recipients may estimate the amount that may be necessary to cover personnel costs through the expenditure period, report that estimate to Treasury, and retain those funds to pay personnel costs covered by the estimate, as discussed further in FAQ 17.8.

## 17.16. Under what circumstances may a recipient use SLFRF to cover cost increases attributable to a contract that is entered into by December 31, 2024?

In general, recipients cannot re-obligate funds or obligate additional SLFRF funds after the obligation deadline of December 31, 2024. However, if a contract entered into by December 31, 2024, expressly provides for change orders or contract contingencies, the recipient may use SLFRF funds to cover increased costs attributable to such change orders or contract contingencies. Such increased costs are not considered new obligations but are instead attributable to a preexisting obligation to accommodate the change or contingency.

Additionally, recipients may cover the cost of amendments to contracts if the amended contract is within substantially the same scope and for substantially the same purpose as the contract that was incurred by December 31, 2024. This flexibility is consistent with recipients' ability to terminate a contract for convenience and to use SLFRF funds for costs associated with change orders and contingencies that are contemplated by their contracts and subawards.

Based on comments received from recipients, and for the reasons discussed above, Treasury is providing this guidance as an update to the prior statement in the Obligation IFR that recipients could not use SLFRF funds after the obligation deadline to cover a cost increase associated with a contract amendment.

Recipients may estimate the amount that may be necessary to cover changes or contingencies through the expenditure period, include that amount in the amount of the final obligation for the project that is reported to Treasury as of December 31, 2024, and retain those funds to pay costs covered by the estimate. Recipients providing such an estimate will not be required to return such funds to Treasury after 2024 assuming that they are ultimately expended for an eligible purpose. The SLFRF Compliance and Reporting Guidance will be updated to provide additional information on reporting requirements associated with this option.

Recipients may also cover contract cost increases after December 31, 2024, in the scenarios outlined above using (1) SLFRF funds that the recipient does not use as initially reported to cover particular projects, for example if a reported project is performed under budget or is determined to be an ineligible activity (as discussed further in FAQ 17.19), or (2) program income (as discussed in FAQ 17.21).

### **Obligating SLFRF Funds Through an Interagency Agreement**

State, local, territorial and Tribal governments across the country are using State and Local Fiscal Recovery Funds (SLFRF) to mitigate the fiscal impacts of the pandemic and serve the needs of their communities.

Treasury has clarified that a recipient may enter into an **interagency agreement**, including a memorandum of understanding, between departments and agencies within a recipient's government and treat those funds as obligated for purposes of SLFRF if the interagency agreement meets certain conditions, as discussed below and pursuant to FAQ 17.6.

SLFRF recipients must **obligate all funds by the end of 2024**, and must **expend all funds by the end of 2026**.<sup>1</sup> Treasury published the additional guidance in Section 17 of the SLFRF FAQs to clarify how recipients can complete obligated projects in 2025 and 2026, using contracts or subawards or interagency agreements.

Recipients may wish to use funds for a variety of projects undertaken themselves:

- To carry out educational programs, such as payroll for teachers for a summer program to address learning loss related to the pandemic;
- To administer a workforce training program;
- To finance capital projects through a housing agency;
- To provide public safety services.

#### The interagency agreement must be in effect by December 31, 2024, and must meet these conditions:

#### ONE requirement from Column A: ALL requirements from Column B: Imposes conditions on the use of funds by recipient Sets forth specific requirements (e.g., scope of work) agency, department, or part of government receiving and project deliverables) funds to carry out the program Is signed by the parties or otherwise evidences assent Governs provision of funds from one agency, department, or part of government to another to carry of parties out an eligible use of SLFRF funds Governs the procurement of goods or services by Does not disclaim binding effect or state that it does one agency, department, or part of government from not create rights or obligations another

The interagency agreement must be reported to Treasury as described in the <u>Compliance and Reporting</u>. <u>Guidance</u>. A recipient can modify an existing interagency agreement before December 31, 2024 to ensure it meets the requirements described above and in FAQ 17.6. The agreement may also be between units of a Tribal government, as described in FAQ 17.23.

You can learn more about obligating SLFRF Funds through an interagency agreement by visiting our webpage, Coronavirus State and Local Fiscal Recovery Funds Frequently Asked Questions at <u>https://home.treasury.gov/system/files/136/SLFRF-Final-Rule-FAQ.pdf</u> and see FAQs 17.6 and 17.23, or scan this QR code:



<sup>1</sup> For projects under the Surface Transportation and Title I eligible use categories, recipients must expend funds by September 30, 2026.

# EXHIBIT B – ARPA REQUIRED PROVISIONS

CFR 200.327 Contract provisions. The Non-Federal entity's contracts should contain applicable provisions described in Appendix II to Part 200—Contract Provisions for Non-Federal Entity Contracts Under Federal Awards. The Non-Federal entity's contracts must contain the provisions described in Appendix II to Part 200—Contract Provisions for Non-Federal Entity Contracts Under Federal Awards, as applicable.

THRESHOLD	PROVISION	CITATION	PROVISION APPLIES TO
	2 CFR 200 Appendix II (A-L)		
>\$250,000 (Simplified Acquisition Threshold)	Contracts for more than the simplified acquisition threshold, which is the inflation adjusted amount determined by the Civilian Agency Acquisition Council and the Defense Acquisition Regulations Council (Councils) as authorized by <u>41 U.S.C. 1908</u> , must address administrative, contractual, or legal remedies in instances where contractors violate or breach contract terms, and provide for such sanctions and penalties as appropriate.	2 CFR 200 APPENDIX II (A)	Contractor RFP/IFB Contractor RFQ Subrecipients
>\$10,000	All contracts in excess of \$10,000 must address termination for cause and for convenience by the Non-Federal entity including the manner by which it will be affected and the basis for settlement.	2 CFR 200 APPENDIX II (B)	Contractor RFP/IFB Contractor RFQ Subrecipients
None	<ul> <li>Equal Employment Opportunity. Except as otherwise provided under <u>41 CFR Part 60</u>, all contracts that meet the definition of "federally assisted construction contract" in <u>41 CFR Part 60-1.3</u> must include the equal opportunity clause provided under <u>41 CFR 60-1.4(b)</u>, in accordance with Executive Order 11246, "Equal Employment Opportunity" (<u>30 FR 12319, 12935, 3 CFR Part, 1964-1965</u> Comp., p. 339), as amended by Executive Order 11375, "Amending Executive Order 11246 Relating to Equal Employment Opportunity," and implementing regulations at <u>41 CFR part 60</u>. "Office of Federal Contract Compliance Programs, Equal Employment Opportunity, Department of Labor."</li> <li>41 CFR 60-1.4 Equal opportunity clause.</li> <li>(b) Federally assisted construction contracts. (1) Except as otherwise provided, each administering agency shall require the inclusion of the following language as a condition of any grant, contract, loan, insurance, or guarantee involving federally assisted construction work, or modification thereof, as defined in the regulations of the Secretary of Labor at 41 CFR Chapter 60, which is paid for in whole or in part with funds obtained from the Federal Government or borrowed on the credit of the Federal Government pursuant to a grant, contract, loan, insurance, or guarantee, or undertaken pursuant to any Federal program involving such grant, contract, loan, insurance, or guarantee, or undertaken pursuant to any Federal program involving such grant, contract, loan, insurance, or guarantee, or undertaken pursuant to any Federal program involving such grant, contract, loan, insurance, real program involving such grant, contract, loan, insurance, or guarantee, or undertaken pursuant to any Federal program involving such grant, contract, loan, insurance, or guarantee, the following equal opportunity clause:</li> <li>During the performance of this contract, the contractor agrees as follows:</li> <li>(1) The contractor will not discriminate against any employee or applicant for employment because of</li></ul>	2 CFR 200 APPENDIX II (C) and 41 CFR §60-1.4(b)	Contractor RFP/IFB Contractor RFQ Subrecipients

THRESHOLD	PROVISION	CITATION	PROVISION APPLIES TO
	conspicuous places, available to employees and applicants for employment, notices to be provided setting forth the provisions of this nondiscrimination clause.		
	(2) The contractor will, in all solicitations or advertisements for employees placed		
	by or on behalf of the contractor, state that all qualified applicants will receive consideration for employment without regard to race, color, religion, sex, sexual orientation, gender identity, or national origin.		
	<ul> <li>(3) The contractor will not discharge or in any other manner discriminate against any employee or applicant for employment because such employee or applicant has inquired about, discussed, or disclosed the compensation of the employee or applicant or another employee or applicant. This provision shall not apply to instances in which an employee who has access to the compensation information of other employees or applicants as a part of such employee's essential job functions discloses the compensation of such other employees or applicants to individuals who do not otherwise have access to such information, unless such disclosure is in response to a formal complaint or charge, in furtherance of an investigation, proceeding, hearing, or action, including an investigation conducted by the employer, or is consistent with the contractor's legal duty to furnish information.</li> <li>(4) The contractor will send to each labor union or representative of workers with which he has a collective bargaining agreement or other contract or</li> </ul>		
	understanding, a notice to be provided advising the said labor union or workers' representatives of the contractor's commitments under this section and shall post copies of the notice in conspicuous places available to employees and applicants for employment.		
	(5) The contractor will comply with all provisions of Executive Order 11246 of September 24, 1965, and of the rules, regulations, and relevant orders of the Secretary of Labor.		
	(6) The contractor will furnish all information and reports required by Executive Order 11246 of September 24, 1965, and by rules, regulations, and orders of the Secretary of Labor, or pursuant thereto, and will permit access to his books, records, and accounts by the administering agency and the Secretary of Labor for purposes of investigation to ascertain compliance with such rules, regulations, and orders.		
	(7) In the event of the contractor's noncompliance with the nondiscrimination clauses of this contract or with any of the said rules, regulations, or orders, this contract may be canceled, terminated, or suspended in whole or in part and the contractor may be declared ineligible for further Government contracts or federally assisted construction contracts in accordance with procedures authorized in Executive Order 11246 of September 24, 1965, and such other sanctions may be imposed and remedies invoked as provided in Executive Order 11246 of September 24, 1965, or by rule, regulation, or order of the Secretary of Labor, or as otherwise provided by law.		
	(8) The contractor will include the portion of the sentence immediately preceding paragraph (1) and the provisions of paragraphs (1) through (8) in every subcontract or purchase order unless exempted by rules, regulations, or orders of the Secretary of Labor issued pursuant to section 204 of Executive Order 11246 of September 24, 1965, so that such provisions will be binding upon each subcontractor or vendor. The contractor will take such action with respect to any subcontract or purchase order as the administering agency may direct as a means of enforcing such provisions, including sanctions for noncompliance:		
	Provided, however, that in the event a contractor becomes involved in, or is threatened with, litigation with a subcontractor or vendor as a result of such direction by the administering agency, the contractor may request the United States to enter into such litigation to protect the interests of the United States.		
	The [recipient] further agrees that it will be bound by the above equal opportunity clause with respect to its own employment practices when it participates in federally assisted construction work: Provided, that if the [recipient] so participating is a State or local government, the above equal opportunity clause is not applicable to any agency, instrumentality or subdivision of such government which does not participate		

THRESHOLD	PROVISION	CITATION	PROVISION APPLIES TO
	in work on or under the contract. The [recipient] agrees that it will assist and cooperate actively with the administering agency and the Secretary of Labor in obtaining the compliance of contractors and subcontractors with the equal opportunity clause and the rules, regulations, and relevant orders of the Secretary of Labor, that it will furnish the administering agency and the Secretary of Labor such information as they may require for the supervision of such compliance, and that it will otherwise assist the recipient agency in the discharge of the agency's primary responsibility for securing compliance.		
	The recipient further agrees that it will refrain from entering into any contract or contract modification subject to Executive Order 11246 of September 24, 1965, with a contractor debarred from, or who has not demonstrated eligibility for, Government contracts and federally assisted construction contracts pursuant to the Executive Order and will carry out such sanctions and penalties for violation of the equal opportunity clause as may be imposed upon contractors and subcontractors by the administering agency or the Secretary of Labor pursuant to Part II, Subpart D of the Executive Order. In addition, the [recipient] agrees that if it fails or refuses to comply with these undertakings, the administering agency may take any or all of the following actions: cancel, terminate, or suspend in whole or in part this grant (contract, loan, insurance, guarantee); refrain from extending any further assistance to the [recipient] under the program with respect to which the failure or refund occurred until satisfactory assurance of future compliance has been received from such [recipient]; and refer the case to the Department of Justice for appropriate legal proceedings.		
>\$10,000,000 for ARPA but State Provision Applies at any amount and/or >\$2,000 for CDBG/Braided Funds Projects See TX Prevailing Wage Laws	Davis-Bacon Act, as amended (40 U.S.C. 3141-3148). When required by Federal program legislation, all prime construction contracts in excess of \$10,000,00 awarded by Non-Federal entities must include a provision for compliance with the Davis-Bacon Act (40 U.S.C. 3141-3144, and 3146-3148) as supplemented by Department of Labor regulations (29 CFR Part 5, "Labor Standards Provisions Applicable to Contracts Covering Federally Financed and Assisted Construction"). In accordance with the statute, contractors must be required to pay wages to laborers and mechanics at a rate not less than the prevailing wages specified in a wage determination made by the Secretary of Labor. In addition, contractors must be required to pay wages not less than once a week. The Non-Federal entity must place a copy of the current prevailing wage determination issued by the Department of Labor in each solicitation. The decision to award a contract or subcontract must be conditioned upon the acceptance of the wage determination. The Non-Federal entity must report all suspected or reported violations to the Federal awarding agency.	2 CFR 200 APPENDIX II (D)	Contractor RFP/IFB Subrecipients
>\$100,000	Contract Work Hours and Safety Standards Act ( <u>40 U.S.C. 3701-3708</u> ). Where applicable, all contracts awarded by the Non-Federal entity in excess of \$100,000 that involve the employment of mechanics or laborers must include a provision for compliance with <u>40 U.S.C. 3702</u> and <u>3704</u> , as supplemented by Department of Labor regulations ( <u>29 CFR Part 5</u> ). Under <u>40 U.S.C. 3702</u> of the Act, each contractor must be required to compute the wages of every mechanic and laborer on the basis of a standard work week of 40 hours. Work in excess of the standard work week is permissible provided that the worker is compensated at a rate of not less than one	2 CFR 200 APPENDIX II (E)	Contractor RFP/IFB Subrecipients

THRESHOLD	PROVISION	CITATION	PROVISION APPLIES TO
	and a half times the basic rate of pay for all hours worked in excess of 40 hours in the work week. The requirements of <u>40 U.S.C. 3704</u> are applicable to construction work and provide that no laborer or mechanic must be required to work in surroundings or under working conditions which are unsanitary, hazardous, or dangerous. These requirements do not apply to the purchases of supplies or materials or articles ordinarily available on the open market, or contracts for transportation or transmission of intelligence.		
None	Rights to Inventions Made Under a Contract or Agreement. If the Federal award meets the definition of "funding agreement" under 37 CFR § 401.2 (a) and the recipient or subrecipient wishes to enter into a contract with a small business firm or nonprofit organization regarding the substitution of parties, assignment or performance of experimental, developmental, or research work under that "funding agreement," the recipient or subrecipient must comply with the requirements of 37 CFR Part 401, "Rights to Inventions Made by Nonprofit Organizations and Small Business Firms Under Government Grants, Contracts and Cooperative Agreements," and any implementing regulations issued by the awarding agency.	2 CFR 200 APPENDIX II (F)	Contractor RFP/IFB Contractor RFQ Subrecipients
>\$150,000	Clean Air Act (42 U.S.C. 7401-7671q.) and the Federal Water Pollution Control Act (33 U.S.C. 1251-1387), as amended – Contracts and subgrants of amounts in excess of \$150,000 must contain a provision that requires the Non-Federal award to agree to comply with all applicable standards, orders or regulations issued pursuant to the Clean Air Act (42 U.S.C. 7401-7671q) and the Federal Water Pollution Control Act as amended (33 U.S.C. 1251-1387). Violations must be reported to the Federal awarding agency and the Regional Office of the Environmental Protection Agency (EPA).	2 CFR 200 APPENDIX II (G)	Contractor RFP/IFB Contractor RFQ Subrecipients
>\$25,000	Debarment and Suspension (Executive Orders 12549 and 12689) – A contract award (see 2 CFR 180.220) must not be made to parties listed on the governmentwide exclusions in the System for Award Management (SAM), in accordance with the OMB guidelines at 2 CFR 180 that implement Executive Orders 12549 (3 CFR part 1986 Comp., p. 189) and 12689 (3 CFR part 1989 Comp., p. 235), "Debarment and Suspension." SAM Exclusions contains the names of parties debarred, suspended, or otherwise excluded by agencies, as well as parties declared ineligible under statutory or regulatory authority other than Executive Order 12549.	2 CFR 200 APPENDIX II (H)	Contractor RFP/IFB Contractor RFQ Subrecipients Vendors
>\$100,000	Byrd Anti-Lobbying Amendment (31 U.S.C. 1352) – Contractors that apply or bid for an award exceeding \$100,000 must file the required certification. Each tier certifies to the tier above that it will not and has not used Federal appropriated funds to pay any person or organization for influencing or attempting to influence an officer or employee of any agency, a member of Congress, officer or employee of Congress, or an employee of a member of Congress in connection with obtaining any Federal contract, grant or any other award covered by 31 U.S.C. 1352. Each tier must also disclose any lobbying with Non-Federal funds that takes place in connection with obtaining any Federal award. Such disclosures are forwarded from tier to tier up to the Non-Federal award.	2 CFR 200 APPENDIX II (I) and 24 CFR §570.303	Contractor RFP/IFB Contractor RFQ Subrecipients

THRESHOLD	PROVISION	CITATION	PROVISION APPLIES TO
	<ul> <li>See 2 CFR §200.323 - Procurement of Recovered Materials.</li> <li>Where applicable, in the performance of contract, pursuant to 2 CFR 200.323, the contractor must comply with section 6002 of the Solid Waste Disposal Act, as amended by the Resource Conservation and Recovery Act. The requirements of Section 6002 include procuring only items designated in guidelines of the Environmental Protection Agency (EPA) at 40 CFR part 247 that contain the highest percentage of recovered materials practicable, consistent with maintaining a satisfactory level of competition, where the purchase price of the item exceeds \$10,000 or the value of the quantity acquired during the preceding fiscal year exceeded \$10,000; procuring solid waste management services in a manner that maximizes energy and resource recovery; and establishing an affirmative procurement program for procurement of recovered materials identified in the EPA guidelines.</li> <li>To the extent that the scope of work or specifications in the contract requires the contractor to provide recovered materials the scope of work or specifications are modified to require that as follows.</li> <li>i. In the performance of this contract, the Contractor shall make maximum use of products containing recovered materials that are EPA-designated items unless the product cannot be acquired—</li> <li>1. Competitively within a timeframe providing for compliance with the contract performance schedule;</li> <li>2. Meeting contract performance requirements; or</li> <li>3. At a reasonable price.</li> <li>ii. Information about this requirement, along with the list of EPA-designated items, is available at EPA's Comprehensive-procurement-guideline-cpg-program.</li> <li>iii. The Contractor also agrees to comply with all other applicable requirements of Section 6002 of the "Solid Waste Disposal Act."</li> </ul>	2 CFR 200 APPENDIX II (J)	Contractor RFP/IFB Contractor RFQ Subrecipients
	<ul> <li>See 2 CFR §200.216 - Prohibition on certain telecommunications and video surveillance services or equipment</li> <li>(a) Recipients and subrecipients are prohibited from obligating or expending loan or grant funds to: <ul> <li>(1) Procure or obtain;</li> <li>(2) Extend or renew a contract to procure or obtain; or</li> <li>(3) Enter into a contract (or extend or renew a contract) to procure or obtain equipment, services, or systems that uses covered telecommunications equipment or services as a substantial or essential component of any system, or as critical technology as part of any system. As described in <u>Public Law 115-232</u>, section 889, covered telecommunications equipment is telecommunications equipment produced by Huawei Technologies Company or ZTE Corporation (or any subsidiary or affiliate of such entities).</li> <li>(i) For the purpose of public safety, security of government facilities, physical security surveillance of critical infrastructure, and other national security purposes, video surveillance and telecommunications equipment produced by Hytera Communications Corporation, Hangzhou Hikvision Digital Technology Company, or Dahua Technology Company (or any subsidiary or affiliate of such entities).</li> <li>(ii) Telecommunications or video surveillance services provided by such entities or using such equipment.</li> <li>(iii) Telecommunications or video surveillance equipment or services produced or provided by an entity that the Secretary of Defense, in consultation with the Director of the National Intelligence or the Director of the Federal Bureau of Investigation, reasonably believes to be an entity</li> </ul> </li> </ul>	2 CFR 200 APPENDIX II (K)	Contractor RFP/IFB Contractor RFQ Subrecipients

THRESHOLD	PROVISION	CITATION	PROVISION APPLIES TO
	<ul> <li>owned or controlled by, or otherwise connected to, the government of a covered foreign country.</li> <li>(b) In implementing the prohibition under <u>Public Law 115-232</u>, section 889, subsection (f), paragraph (1), heads of executive agencies administering loan, grant, or subsidy programs shall prioritize available funding and technical support to assist affected businesses, institutions and organizations as is reasonably necessary for those affected entities to transition from covered communications equipment and services, to procure replacement equipment and services, and to ensure that communications service to users and customers is sustained.</li> <li>(c) See <u>Public Law 115-232</u>, section 889 for additional information.</li> <li>(d) See also § 200.471.</li> </ul>		
	<ul> <li>See 2 CFR §200.322 - Domestic Preferences for Procurements.</li> <li>(a) As appropriate and to the extent consistent with law, the Non-Federal entity should, to the greatest extent practicable under a Federal award, provide a preference for the purchase, acquisition, or use of goods, products, or materials produced in the United States (including but not limited to iron, aluminum, steel, cement, and other manufactured products). The requirements of this section must be included in all subawards including all contracts and purchase orders for work or products under this award.</li> <li>(b) For purposes of this section: <ol> <li>"Produced in the United States" means, for iron and steel products, that all manufacturing processes, from the initial melting stage through the application of coatings, occurred in the United States.</li> <li>"Manufactured products" means items and construction materials composed in whole or in part of non-ferrous metals such as aluminum; plastics and polymer-based products such as polyvinyl chloride pipe; aggregates such as concrete; glass, including optical fiber; and lumber.</li> </ol> </li> </ul>	2 CFR 200 APPENDIX II (L)	Contractor RFP/IFB Contractor RFQ Subrecipients
	Additional 2 CFR 200 references & Other Regulations		
None	The Federal awarding agency must establish conflict of interest policies for Federal awards. The Non-Federal entity must disclose in writing any potential conflict of interest to the Federal awarding agency or pass-through entity in accordance with applicable Federal awarding agency policy.	2 CFR 200.112	Contractor RFP/IFB Contractor RFQ Subrecipients
None	<ul> <li>Contracting with HUB, small and minority businesses, women's business enterprises, and labor surplus area firms.</li> <li>(a) The Non-Federal entity must take all necessary affirmative steps to assure that minority businesses, women's business enterprises, and labor surplus area firms are used when possible.</li> <li>(b) Affirmative steps must include: <ul> <li>(1) Placing qualified small and minority businesses and women's business enterprises on solicitation lists;</li> <li>(2) Assuring that small and minority businesses, and women's business enterprises are solicited whenever they are potential sources;</li> <li>(3) Dividing total requirements, when economically feasible, into smaller tasks or quantities to permit maximum participation by small and minority businesses;</li> </ul> </li> </ul>	2 CFR 200.321	Contractor RFP/IFB Contractor RFQ Subrecipients

THRESHOLD	PROVISION	CITATION	PROVISION APPLIES TO
	<ul> <li>(4) Establishing delivery schedules, where the requirement permits, which encourage participation by small and minority businesses, and women's business enterprises;</li> </ul>		
	(5) Using the services and assistance, as appropriate, of such organizations as the Small Business Administration and the Minority Business Development Agency of the Department of Commerce; and		
	<ul><li>(6) Requiring the prime contractor, if subcontracts are to be let, to take the affirmative steps listed in paragraphs (b)(1) through (5) of this section.</li></ul>		
	An NFE (Non-Federal Entity) that is a state agency or an agency of a political subdivision of a state, and the NFE's contractors must comply with Section 6002 of the Solid Waste Disposal Act.		
	Applicable NFEs must include a contract provision requiring compliance with this requirement.		Contractor RFP/IFB
>\$10,000	This includes contracts awarded by a state agency or political subdivision of a state and its contractors for certain items, as designated by the EPA, with a purchase price greater than \$10,000.	2 CFR 200.323	Contractor RFQ Subrecipients
	Indian Tribal Governments and nonprofit organizations are not required to comply with this provision. Additional requirements are listed below.		
	Financial records, supporting documents, statistical records, and all other Non- Federal entity records pertinent to a Federal award must be retained for a period of three years from the date of submission of the final expenditure report or, for Federal awards that are renewed quarterly or annually, from the date of the submission of the quarterly or annual financial report, respectively, as reported to the Federal awarding agency or pass-through entity in the case of a subrecipient. Federal awarding agencies and pass-through entities must not impose any other record retention requirements upon Non-Federal entities. All records related to ARPA shall be maintained for 5 years per the ARPA terms, conditions, and regulations. The only exceptions are the following:	2 CFR 200.334	
	(a) If any litigation, claim, or audit is started before the expiration of the 3-year period, the records must be retained until all litigation, claims, or audit findings involving the records have been resolved and final action taken. All records related to ARPA shall be maintained for 5 years per the ARPA terms, conditions, and regulations.		Contractor RFP/IFE
None	(b) When the Non-Federal entity is notified in writing by the Federal awarding agency, cognizant agency for audit, oversight agency for audit, cognizant agency for indirect costs, or pass-through entity to extend the retention period.		Contractor RFQ
	(c) Records for real property and equipment acquired with Federal funds must be retained for 3 years after final disposition. All records related to ARPA shall be maintained for 5 years per the ARPA terms and conditions and regulations.		Subrecipients Vendors
	(d) When records are transferred to or maintained by the Federal awarding agency or pass-through entity, the 3-year retention requirement is not applicable to the Non-Federal entity All records related to ARPA shall be maintained for 5 years per the ARPA terms and conditions and regulations. All records related to ARPA shall be maintained for 5 years per the ARPA terms, conditions, and regulations.		
	(e) Records for program income transactions after the period of performance. In some cases, recipients must report program income after the period of performance. Where there is such a requirement, the retention period for the records pertaining to the earning of the program income starts from the end of the Non-Federal entity's fiscal year in which the program income is earned.		
	(f) Indirect cost rate proposals and cost allocations plans. This paragraph applies to the following types of documents and their supporting records: Indirect cost rate computations or proposals, cost allocation plans, and any similar accounting		

THRESHOLD	PROVISION	CITATION	PROVISION APPLIES TO
	<ul> <li>computations of the rate at which a particular group of costs is chargeable (such as computer usage chargeback rates or composite fringe benefit rates).</li> <li>(1) If submitted for negotiation. If the proposal, plan, or other computation is required to be submitted to the Federal Government (or to the pass-through entity) to form the basis for negotiation of the rate, then the 3-year retention period for its supporting records starts from the date of such submission. All records related to ARPA shall be maintained for 5 years per the ARPA terms, conditions, and regulations.</li> <li>(2) If not submitted for negotiation. If the proposal, plan, or other computation is not required to be submitted to the Federal Government (or to the pass-through entity) for negotiation purposes, then the 3-year retention period for the proposal, plan, or computation and its supporting records starts from the end of the fiscal year (or other accounting period) covered by the proposal, plan, or other computation. All records related to ARPA shall be maintained for 5 years per the ARPA terms, the proposal, plan, or other computation. All records related to ARPA shall be maintained for 5 years per the ARPA terms, plan, or other computation.</li> </ul>		
None	The Federal awarding agency and the Non-Federal entity should, whenever practicable, collect, transmit, and store Federal award-related information in open and machine-readable formats rather than in closed formats or on paper in accordance with applicable legislative requirements. A machine-readable format is a format in a standard computer language (not English text) that can be read automatically by a web browser or computer system. The Federal awarding agency or pass-through entity must always provide or accept paper versions of Federal award-related information to and from the Non-Federal entity upon request. If paper copies are submitted, the Federal awarding agency or pass-through entity must and two copies. When original records are electronic and cannot be altered, there is no need to create and retain paper copies. When original records are paper, electronic versions may be substituted through the use of duplication or other forms of electronic media provided that they are subject to periodic quality control reviews, provide reasonable safeguards against alteration, and remain readable.	2 CFR 200.336	Contractor RFP/IFB Contractor RFQ Subrecipients
None	CONTRACTS WITH COMPANIES ENGAGED IN BUSINESS WITH IRAN, SUDAN, OR FOREIGN TERRORIST ORGANIZATION PROHIBITED. A governmental entity may not enter into a governmental contract with a company that is identified on a list prepared and maintained under Section 806.051, 807.051, or 2252.153. The term "foreign terrorist organization" in this paragraph has the meaning assigned to such a term in Section 2252.151(2) of the Texas Government Code.	Texas Government Code 2252.152	Contractor RFP/IFB Contractor RFQ Subrecipients
>\$100,000	<ul> <li>PROVISION REQUIRED IN CONTRACT.</li> <li>(a) This section applies only to a contract that: <ul> <li>(1) is between a governmental entity and a company with 10 or more full-time employees; and</li> <li>(2) has a value of \$100,000 or more that is to be paid wholly or partly from public funds of the governmental entity.</li> </ul> </li> <li>(b) A governmental entity may not enter into a contract with a company for goods or services unless the contract contains a written verification from the company that it: <ul> <li>(1) does not boycott Israel; and</li> </ul> </li> <li>(2) will not boycott Israel during the term of the contract.</li> </ul>	Texas Government Code 2271	Contractor RFP/IFB Contractor RFQ Subrecipients Vendors
For Critical Infrastructure Projects	PROHIBITION ON CONTRACTS WITH CERTAIN FOREIGN-OWNED COMPANIES IN CONNECTION WITH CRITICAL INFRASTRUCTURE. PROHIBITED CONTRACTS. (a) A governmental entity may not enter into a contract or other agreement relating	Texas Government Code, Title 10, Subtitle F, Chapter 2274.0102	Subrecipients EC 6.1 Awardees

THRESHOLD	PROVISION	CITATION	PROVISION APPLIES TO
	to critical infrastructure in this state with a company:		
	(1) if, under the contract or other agreement, the company would be granted direct or remote access to or control of critical infrastructure in this state, excluding access specifically allowed by the governmental entity for product warranty and support purposes; and		
	(2) if the governmental entity knows that the company is:		
	(A) owned by or the majority of stock or other ownership interest of the company is held or controlled by:		
	<ul> <li>(i) individuals who are citizens of China, Iran, North Korea, Russia, or a designated country; or</li> </ul>		
	<ul> <li>(ii) a company or other entity, including a governmental entity, that is owned or controlled by citizens of or is directly controlled by the government of China, Iran, North Korea, Russia, or a designated country; or</li> </ul>		
	(B) headquartered in China, Iran, North Korea, Russia, or a designated country.		
	(b) The prohibition described by Subsection (a) applies regardless of whether:		
	(1) the company's or its parent company's securities are publicly traded; or		
	(2) the company or its parent company is listed on a public stock exchange as:		
	(A) a Chinese, Iranian, North Korean, or Russian company; or		
	(B) a company of a designated country.		
None	Mandatory standards and policies relating to energy efficiency which are contained in the state energy conservation plan issued in compliance with the Energy Policy and Conservation Act.	42 U.S.C. 6201	Contractor RFP/IFB Subrecipients
None	The Firm agrees that no otherwise qualified individual with disabilities shall, solely by reason of his/her disability, be denied the benefits of, or be subjected to discrimination, including discrimination in employment, under any program or activity receiving federal financial assistance.	Section 504 of the Rehabilitation Act of 1973, as amended.	Subrecipients
	ARPA Terms & Conditions		
ARPA Terms, Conditions, & Records	<ol> <li>Use of Funds.</li> <li>a. Recipient understands and agrees that the funds disbursed under this award may only be used in compliance with section 603(c) of the Social Security Act (the Act), Treasury's regulations implementing that section, and guidance issued by Treasury regarding the foregoing.</li> <li>b. Recipient will determine prior to engaging in any project using this assistance that it has the institutional, managerial, and financial capability to ensure proper planning, management, and completion of such project.</li> </ol>	Section 9901 of the American Rescue Plan Act, Pub. L. No. 117-2; Section 602(b), 603(b) and/or 603(c) as applicable	Subrecipients
ARPA Terms, Conditions, & Records	<ol> <li>Period of Performance. The period of performance for this award begins on the date hereof and ends on December 31, 2026. As set forth in Treasury's implementing regulations, Recipients may use award funds to cover eligible costs incurred during the period that begins on March 3, 2021, and ends on December 31, 2024.</li> </ol>	Section 9901 of the American Rescue Plan Act, Pub. L. No. 117-2; Section 602(b), 603(b) and/or 603(c) as applicable	Subrecipients
ARPA Terms, Conditions, & Records	<ol> <li>Reporting. Recipient agrees to comply with any reporting obligations established by Treasury as they relate to this award.</li> </ol>	Section 9901 of the American Rescue Plan Act, Pub. L. No.	Subrecipients

THRESHOLD	PROVISION	CITATION	PROVISION APPLIES TO
		117-2; Section 602(b), 603(b) and/or 603(c) as applicable	
ARPA Terms, Conditions, & Records	<ul> <li>4. Maintenance of and Access to Records <ul> <li>a. Recipient shall maintain records and financial documents sufficient to evidence compliance with section 603(c) of the Act, Treasury's regulations implementing that section, and guidance issued by Treasury regarding the foregoing.</li> <li>b. The Treasury Office of Inspector General and the Government Accountability Office, or their authorized representatives, shall have the right of access to records (electronic and otherwise) of Recipient in order to conduct audits or other investigations.</li> <li>c. Records shall be maintained by Recipient for a period of five (5) years after all funds have been expended or returned to Treasury, whichever is later.</li> </ul> </li> </ul>	Section 9901 of the American Rescue Plan Act, Pub. L. No. 117-2; Section 602(b), 603(b) and/or 603(c) as applicable	Contractor RFP/IFB Contractor RFQ Subrecipients Vendors
ARPA Terms, Conditions, & Records	<ol> <li>Pre-award Costs. Pre-award costs, as defined in 2 CFR § 200.458, may not be paid with funding from this award.</li> </ol>	Section 9901 of the American Rescue Plan Act, Pub. L. No. 117-2; Section 602(b), 603(b) and/or 603(c) as applicable	Subrecipients
ARPA Terms, Conditions, & Records	<ol> <li>Administrative Costs. Recipient may use funds provided under this award to cover both direct and indirect costs.</li> </ol>	Section 9901 of the American Rescue Plan Act, Pub. L. No. 117-2; Section 602(b), 603(b) and/or 603(c) as applicable	Subrecipients
ARPA Terms, Conditions, & Records	7. Cost Sharing. Cost sharing or matching funds are not required to be provided by Recipient.	Section 9901 of the American Rescue Plan Act, Pub. L. No. 117-2; Section 602(b), 603(b) and/or 603(c) as applicable	Subrecipients
ARPA Terms, Conditions, & Records	8. Conflicts of Interest. Recipient understands and agrees it must maintain a conflict of interest policy consistent with 2 CFR § 200.318(c) and that such conflict of interest policy is applicable to each activity funded under this award. Recipient and subrecipients must disclose in writing to Treasury or the pass-through entity, as appropriate, any potential conflict of interest affecting the awarded funds in accordance with 2 CFR § 200.112.	Section 9901 of the American Rescue Plan Act, Pub. L. No. 117-2; Section 602(b), 603(b) and/or 603(c) as applicable	Contractor RFP/IFB Contractor RFQ Subrecipients Vendors
ARPA Terms, Conditions, & Records	<ul> <li>9. Compliance with Applicable Law and Regulations.</li> <li>a. Recipient agrees to comply with the requirements of section 603 of the Act, regulations adopted by Treasury pursuant to section 603(f) of the Act, and guidance issued by Treasury regarding the foregoing. Recipient also agrees to comply with all other applicable federal statutes, regulations, and executive orders, and Recipient shall provide for such compliance by other parties in any agreements it enters into with other parties relating to this award.</li> <li>b. Federal regulations applicable to this award include, without limitation, the following: <ul> <li>i. Uniform Administrative Requirements, Cost Principles, and Audit Requirements for Federal Awards, 2 CFR Part 200, other than such provisions as Treasury may determine are inapplicable to this Award and subject to such</li> </ul> </li> </ul>	Section 9901 of the American Rescue Plan Act, Pub. L. No. 117-2; Section 602(b), 603(b) and/or 603(c) as applicable	Contractor RFP/IFB Contractor RFQ Subrecipients Vendors

THRESHOLD	PROVISION	CITATION	PROVISION APPLIES TO
	<ul> <li>exceptions as may be otherwise provided by Treasury. Subpart F – Audit Requirements of the Uniform Guidance, implementing the Single Audit Act, shall apply to this award.</li> <li>ii. Universal Identifier and System for Award Management (SAM), 2 CFR Part 25, pursuant to which the award term set forth in Appendix A to 2 CFR Part 25 is hereby incorporated by reference.</li> </ul>		
	iii. Reporting Subaward and Executive Compensation Information, 2 CFR Part 170, pursuant to which the award term set forth in Appendix A to 2 CFR Part 170 is hereby incorporated by reference.		
	iv. OMB Guidelines to Agencies on Governmentwide Debarment and Suspension (Non-procurement), 2 CFR Part 180, including the requirement to include a term or condition in all lower tier covered transactions (contracts and subcontracts described in 2 CFR Part 180, subpart B) that the award is subject to 2 CFR Part 180 and Treasury's implementing regulation at 31 CFR Part 19.		
	v. Recipient Integrity and Performance Matters, pursuant to which the award term set forth in 2 CFR Part 200, Appendix XII to Part 200 is hereby incorporated by reference.		
	<ul> <li>vi. Governmentwide Requirements for Drug-Free Workplace, 31 CFR Part 20. (Subrecipient Only)</li> <li>vii. New Restrictions on Lobbying, 31 CFR Part 21.</li> <li>viii. Uniform Relocation Assistance and Real Property Acquisitions Act of 1970 (42 U.S.C. §§ 4601-4655) and implementing regulations.</li> <li>ix. Generally applicable federal environmental laws and regulations.</li> </ul>		
	<ul> <li>c. Statutes and regulations prohibiting discrimination applicable to this award include, without limitation, the following: <ol> <li>Title VI of the Civil Rights Act of 1964 (42 U.S.C. §§ 2000d et seq.) and Treasury's implementing regulations at 31 CFR Part 22, which prohibit discrimination on the basis of race, color, or national origin under programs or activities receiving federal financial assistance;</li> <li>The Fair Housing Act, Title VIII of the Civil Rights Act of 1968 (42 U.S.C. §§ 3601 et seq.), which prohibits discrimination in housing on the basis of race, color, religion, national origin, sex, familial status, or disability;</li> <li>Section 504 of the Rehabilitation Act of 1973, as amended (29 U.S.C. § 794), which prohibits discrimination on the basis of disability under any program or activity receiving federal financial assistance;</li> <li>The Age Discrimination Act of 1975, as amended (42 U.S.C. §§ 6101 et seq.), and Treasury's implementing regulations at 31 CFR Part 23, which prohibit discrimination on the basis of age in programs or activities receiving federal financial assistance;</li> <li>Title II of the Americans with Disabilities Act of 1990, as amended (42 U.S.C. §§ 12101 et seq.), which prohibits discrimination on the basis of age in programs or activities receiving federal financial assistance; and</li> </ol> </li> </ul>		
ARPA Terms, Conditions, & Records	10. Remedial Actions. In the event of Recipient's noncompliance with section 603 of the Act, other applicable laws, Treasury's implementing regulations, guidance, or any reporting or other program requirements, Treasury may impose additional conditions on the receipt of a subsequent tranche of future award funds, if any, or take other available remedies as set forth in 2 CFR § 200.339. In the case of a violation of section 603(c) of the Act regarding the use of funds, previous payments shall be subject to recoupment as provided in section 603(e) of the Act.	Section 9901 of the American Rescue Plan Act, Pub. L. No. 117-2; Section 602(b), 603(b) and/or 603(c) as applicable	Subrecipients
ARPA Terms, Conditions, & Records	11. Hatch Act. Recipient agrees to comply, as applicable, with requirements of the Hatch Act (5 U.S.C. §§ 1501-1508 and 7324-7328), which limit certain political activities of State or local government employees whose principal employment is in connection with an activity financed in whole or in part by this federal	Section 9901 of the American Rescue Plan Act, Pub. L. No. 117-2; Section 602(b),	Subrecipients

THRESHOLD	PROVISION	CITATION	PROVISION APPLIES TO
	assistance.	603(b) and/or 603(c) as applicable	
ARPA Terms, Conditions, & Records	12. False Statements. Recipient understands that making false statements or claims in connection with this award is a violation of federal law and may result in criminal, civil, or administrative sanctions, including fines, imprisonment, civil damages and penalties, debarment from participating in federal awards or contracts, and/or any other remedy available by law.	Section 9901 of the American Rescue Plan Act, Pub. L. No. 117-2; Section 602(b), 603(b) and/or 603(c) as applicable	Contractor RFP/IFB Contractor RFQ Subrecipients Vendors
ARPA Terms, Conditions, & Records	13. Publications. Any publications produced with funds from this award must display the following language: "This project [is being] [was] supported, in whole or in part, by federal award number [enter project FAIN] awarded to [name of Recipient] by the U.S. Department of the Treasury."	Section 9901 of the American Rescue Plan Act, Pub. L. No. 117-2; Section 602(b), 603(b) and/or 603(c) as applicable	Subrecipients
ARPA Terms, Conditions, & Records	<ul> <li>14. Debts Owed the Federal Government.</li> <li>a. Any funds paid to Recipient (1) in excess of the amount to which Recipient is finally determined to be authorized to retain under the terms of this award; (2) that are determined by the Treasury Office of Inspector General to have been misused; or (3) that are determined by Treasury to be subject to a repayment obligation pursuant to section 603(e) of the Act and have not been repaid by Recipient shall constitute a debt to the federal government.</li> <li>b. Any debts determined to be owed the federal government must be paid promptly by Recipient. A debt is delinquent if it has not been paid by the date specified in Treasury's initial written demand for payment, unless other satisfactory arrangements have been made or if the Recipient knowingly or improperly retains funds that are a debt as defined in paragraph 14(a). Treasury will take any actions available to it to collect such a debt.</li> </ul>	Section 9901 of the American Rescue Plan Act, Pub. L. No. 117-2; Section 602(b), 603(b) and/or 603(c) as applicable	Subrecipients
ARPA Terms, Conditions, & Records	<ul> <li>15. Disclaimer.</li> <li>a. The United States expressly disclaims any and all responsibility or liability to Recipient or third persons for the actions of Recipient or third persons resulting in death, bodily injury, property damages, or any other losses resulting in any way from the performance of this award or any other losses resulting in any way from the performance of this award or any contract, or subcontract under this award.</li> <li>b. The acceptance of this award by Recipient does not in any way establish an agency relationship between the United States and Recipient.</li> </ul>	Section 9901 of the American Rescue Plan Act, Pub. L. No. 117-2; Section 602(b), 603(b) and/or 603(c) as applicable	Subrecipients
ARPA Terms, Conditions, & Records	<ul> <li>16. Protections for Whistleblowers.</li> <li>a. In accordance with 41 U.S.C. § 4712, Recipient may not discharge, demote, or otherwise discriminate against an employee in reprisal for disclosing to any of the list of persons or entities provided below, information that the employee reasonably believes is evidence of gross mismanagement of a federal contract or grant, a gross waste of federal funds, an abuse of authority relating to a federal contract or grant, a substantial and specific danger to public health or safety, or a violation of law, rule, or regulation related to a federal contract (including the competition for or negotiation of a contract) or grant.</li> <li>b. The list of persons and entities referenced in the paragraph above includes the following: <ul> <li>i. A member of Congress or a representative of a committee of Congress;</li> <li>ii. An Inspector General;</li> <li>iii. The Government Accountability Office;</li> </ul> </li> </ul>	Section 9901 of the American Rescue Plan Act, Pub. L. No. 117-2; Section 602(b), 603(b) and/or 603(c) as applicable	Contractor RFP/IFB Contractor RFQ Subrecipients Vendors

THRESHOLD	PROVISION	CITATION	PROVISION APPLIES TO
	<ul> <li>iv. A Treasury employee responsible for contract or grant oversight or management;</li> <li>v. An authorized official of the Department of Justice or other law enforcement agency;</li> <li>vi. A court or grand jury; or</li> <li>vii. A management official or other employee of Recipient, contractor, or subcontractor who has the responsibility to investigate, discover, or address misconduct.</li> <li>c. Recipient shall inform its employees in writing of the rights and remedies provided under this section, in the predominant native language of the workforce.</li> </ul>		
ARPA Terms, Conditions, & Records	17. Increasing Seat Belt Use in the United States. Pursuant to Executive Order 13043, 62 FR 19217 (Apr. 18, 1997), Recipient should encourage its contractors to adopt and enforce on-the-job seat belt policies and programs for their employees when operating company-owned, rented or personally owned vehicles.	Section 9901 of the American Rescue Plan Act, Pub. L. No. 117-2; Section 602(b), 603(b) and/or 603(c) as applicable	Contractor RFP/IFB Contractor RFQ Subrecipients Vendors
ARPA Terms, Conditions, & Records	18. Reducing Text Messaging While Driving. Pursuant to Executive Order 13513, 74 FR 51225 (Oct. 6, 2009), Recipient should encourage its employees, subrecipients, and contractors to adopt and enforce policies that ban text messaging while driving, and Recipient should establish workplace safety policies to decrease accidents caused by distracted drivers	Section 9901 of the American Rescue Plan Act, Pub. L. No. 117-2; Section 602(b), 603(b) and/or 603(c) as applicable	Contractor RFP/IFB Contractor RFQ Subrecipients Vendors

	City of Bunker Hill Village City Council Agenda Request
Agenda Date:	November 19, 2024
Agenda Item:	XII
Subject:	Waterline Rehab on Mayerling, Rhett, and Tara
Exhibits:	Services Agreement
Funding:	Account # 07-9182 ARPA Funds – \$497,267.00
Presenter(s):	Elvin Hernandez, Public Works Director

# **Executive Summary**

The City's 5-year Capital Improvement Plan (CIP) includes funding for the replacement of cast iron waterlines that have exceeded their service life and have begun to fail. Over the past year, Public Works crews have responded to multiple line breaks along Mayerling Rd (between Memorial and Wink Rd.), Rhett Dr., and Tara Dr. that have resulted in significant water service interruptions for a lengthy period of time while repairs are completed. Staff has identified these water lines as a priority for replacement.

At the February 2024 meeting, City Council approved a professional services agreement with Langford Engineering, the City's water/ wastewater on-call engineer, for services for the replacement of approximately 5,600 linear feet of water line along Mayerling, Rhett, and Tara. These services include; survey, design, bid phase, construction management, materials testing, and engineer of record services.

In September 2024, the City solicited formal bids for the replacement/ rehabilitation of waterlines of Mayerling, Rhett, and Tara. Four (4) qualified bids were received:

Bidders	Subtotal Base Bid Items (Nos. 1 Thru 14) and Total Amount Supplementary Items (Item Nos. a Thru h)
Underground Construction	\$497,267.00
Metro City	\$593,995.00
AR Turnkee	\$848,227.00
Bull G Construction	\$954,634.00

After reviewing all bids received, staff and Langford Engineering recommend Underground Construction be awarded a contract in the amount of \$497,267.00. Underground Construction is familiar with the work associated with this project, and background references were verified by

Langford Engineering. Additionally, Underground Construction has a history of successful projects for the City of Bunker Hill Village as well as adjacent villages.

This work is expected to be completed within 90 calendar days (pending weather conditions) from the start of construction. Prior to mobilization, a construction notice will be sent to emergency services (MVPD, VFD), residents, and neighboring municipalities.

Under the American Rescue Plan Act of 2021, the Coronavirus Local Fiscal Recovery Fund (CLFRF) provided emergency funding for eligible local governments. The City of Bunker Hill Village qualified and received \$976,964.69 in funding. While the funds are restricted to certain activities, the proposed use will be towards necessary investments in infrastructure (i.e. water lines) for the City. Staff recommends allocating \$497,267.00 of the funds for this project.

All contracts are competitively bid and awarded in compliance with State and Federal procurement requirements. The contract has been reviewed by the City Attorney.

#### **Recommended Action**

Staff recommends City Council approve a contract with Underground Construction in an amount not to exceed \$497,267.00 for the waterline rehabilitation project on Mayerling, Rhett, and Tara.

IV

#### STANDARD FORM OF AGREEMENT BETWEEN OWNER AND CONTRACTOR

THIS AGREEMENT is dated as of \_\_\_\_\_\_, 2024 by and between City of Bunker Hill Village (hereinafter called OWNER) and Underground Constrution Solutions, LLC (hereinafter called CONTRACTOR).

OWNER and CONTRACTOR, in consideration of the mutual covenants hereinafter set forth, agree as follows:

#### Article 1. WORK

CONTRACTOR shall complete all Work as specified or indicated in the Contract Documents. The Work is generally described as follows:

2024 Waterline Rehabilitation LEI Job No. 200-029, Contract No. 1

#### **Article 2. ENGINEER**

The project has been designed by Langford Engineering, Inc., 1080 West Sam Houston Parkway North, Suite 200, Houston, Texas 77043-5014 (Phone: (713) 461-3530), who is hereinafter called ENGINEER and who is to act as OWNER'S representative, assume all duties and responsibilities and have the rights and authority assigned to ENGINEER in the Contract Documents in connection with completion of the Work in accordance with the Contract Documents.

#### Article 3. CONTRACT TIMES

The Work will be completed and ready for final payment in accordance with Paragraph 14.13 of the General Conditions within Ninety (90) calendar days after the date when the Contract Times commence to run subject to the phasing requirements described in the General Requirements of the Special Specifications.

OWNER and CONTRACTOR recognize that time is of the essence of this Agreement and that OWNER will suffer financial loss if the Work is not completed within the times specified in the above paragraph, plus any extensions thereof allowed in accordance with Article 12 of the General Conditions. They also recognize the delays, expense and difficulties involved in ascertaining and proving the actual loss suffered by OWNER if the Work is not completed on time. Accordingly, instead of requiring any such proof, OWNER and CONTRACTOR agree that as liquidated damages for delay (but not as a penalty) CONTRACTOR shall pay OWNER Five Hundred Dollars (\$500.00) for each day that expires after the time specified in the above paragraph for completion and readiness for final payment. OWNER and CONTRACTOR agree that such amount is a reasonable forecast of the damages OWNER will sustain per day that the work remains uncompleted. OWNER shall have the option of deducting the amount of any liquidated damages from any monies that may be owed to CONTRACTOR or to recover such amount from the CONTRACTOR or its Sureties, at CONTRACTOR'S expense.

#### **Article 4. CONTRACT PRICE**

OWNER agrees to pay CONTRACTOR for completion of the Work in accordance with the Contract Documents the initial Contract Price of Four Hundred Ninety-Seven Thousand Two Hundred Sixty-Seven Dollars (\$497,267.00), plus or minus any increases or decreases to the initial Contract Price as provided by the Contract. CONTRACTOR will be paid in current funds for the performance of the Contract in accordance with the Bid submitted therefor, subject to additions and deductions as approved by Change Order under the Contract Documents, and to make payments on account thereof as provided therein.

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#### **Article 5. PAYMENT PROCEDURES**

CONTRACTOR shall submit Applications for Payment in accordance with Article 14 of the General Conditions. Applications for Payment will be processed by ENGINEER as provided in the General Conditions and Supplemental Conditions.

OWNER shall make progress payments on account of the Contract Price on the basis of CONTRACTOR'S Applications for Payment as recommended by ENGINEER and in conformance with the procedures described in the General Conditions. All such payments will be measured by the schedule of values established in Paragraph 2.9 of the General Conditions (and on the number of units of each bid item completed). Upon final completion and acceptance of the Work in accordance with Paragraph 14.13 of the General Conditions, OWNER shall pay the remainder of the Contract Price as recommended by ENGINEER as provided in said Paragraph 14.13.

#### **Article 6. CONTRACTOR'S REPRESENTATIONS**

In order to induce OWNER to enter into this Agreement CONTRACTOR makes the following representations:

CONTRACTOR has examined and carefully studied the Contract Documents (including the Addenda listed in Article 7) and the other related data identified in the Bidding Documents including "technical data".

CONTRACTOR has visited the site and become familiar with and is satisfied as to the general, local, and site conditions that may affect cost, progress, performance or furnishing of the Work.

CONTRACTOR is familiar with and is satisfied as to all federal, state, and local Laws and Regulations that may affect cost, progress, performance, and furnishing of the Work.

CONTRACTOR has carefully studied all reports of explorations and tests of subsurface conditions at or contiguous to the site and all drawings of physical conditions in or relating to existing surface or subsurface structures at or contiguous to the site (except Underground Facilities) which have been identified in the Supplementary Conditions as provided in Paragraph 4.2.1 of the General Conditions. CONTRACTOR acknowledges that such reports and drawings are not Contract Documents, are not a warranty of surface or subsurface conditions, and may not be complete for CONTRACTOR'S purposes. CONTRACTOR acknowledges that OWNER and ENGINEER do not assume responsibility for the accuracy or completeness of the information and data relating to surface or subsurface conditions or with respect to Underground Facilities at or contiguous to the site or CONTRACTOR'S interpretation of such information and data. CONTRACTOR has obtained and carefully studied (or assumes responsibility for having done so) all such additional supplementary examinations, investigations, explorations, tests, studies, and data concerning conditions (surface, subsurface, and Underground Facilities) at or contiguous to the site or otherwise which may affect cost, progress, performance, or furnishing of the Work or which relate to any aspect of the means, methods, techniques, sequences and procedures of construction to be employed by CONTRACTOR and safety precautions and programs incident thereto. CONTRACTOR does not consider that any additional examinations, investigations, explorations, tests, studies or data are necessary for the performance and furnishing of the Work at the Contract Price, within the Contract Times and in accordance with the other terms and conditions of the Contract Documents.

CONTRACTOR is aware of the general nature of work to be performed by OWNER and others at the site that relates to the Work as indicated in the Contract Documents.

CONTRACTOR has correlated the information known to CONTRACTOR, information and observations obtained from visits to the site, reports and drawings identified in the Contract Documents and all additional examinations, investigations, explorations, tests, studies, and data with the Contract Documents.

CONTRACTOR has given ENGINEER written notice of all conflicts, errors, ambiguities, or discrepancies that CONTRACTOR has discovered in the Contract Documents and the written resolution thereof by ENGINEER is

acceptable to CONTRACTOR, and the Contract Documents are generally sufficient to indicate and convey understanding of all terms and conditions for performance and furnishing of the Work.

#### **Article 7. CONTRACT DOCUMENTS**

- 1. This Agreement
- 2. Exhibits to this Agreement
- 3. Performance, Payment, and other Bonds identified
- 4. Invitation to Bidders
- 5. Instructions to Bidders
- 6. Notice to Proceed
- 7. Standard General Conditions of the Construction Contract (General Conditions)
- 8. Supplementary Conditions
- 9. Standard and Special Specifications and Special Provisions
- 10. Construction Drawings
- 11. Addenda
- 12. CONTRACTOR'S Bid
- 13. Documentation submitted by CONTRACTOR prior to Notice of Award
- 14. The following which may be delivered or issued after the Effective Date of the Agreement and are not attached thereto: All Written Amendments and other documents amending, modifying or supplementing the Contract Documents pursuant to Paragraphs 3.5 and 3.6 of the General Conditions.

There are no Contract Documents other than those listed in this Article. The Contract Documents may only be amended, modified, or supplemented as provided in Paragraphs 3.5 and 3.6 of the General Conditions.

#### **Article 8. INDEMNITY PROVISIONS**

#### THE GENERAL, SPECIAL, AND SUPPLEMENTARY CONDITIONS ATTACHED TO THIS AGREEMENT CONTAIN PROVISIONS THAT MAY RELIEVE ONE PARTY FOR RESPONSIBILITY IT WOULD OTHERWISE HAVE UNDER THE LAW FOR DAMAGES OR OTHER LIABILITY ARISING OUT OF THE WORK.

EACH OF THE PARTIES HERETO SPECIFICALLY AGREES THAT IT HAS A DUTY TO READ THIS AGREEMENT, THE GENERAL, SPECIAL, AND SUPPLEMENTARY CONDITIONS, AND ALL OTHER ATTACHMENTS TO THIS AGREEMENT AND AGREES THAT IT IS CHARGED WITH NOTICE AND KNOWLEDGE OF THE TERMS OF THIS AGREEMENT AND ALL ATTACHMENTS HERETO; THAT IT HAS IN FACT READ THIS AGREEMENT AND ALL ATTACHMENTS HERETO AND IS FULLY INFORMED AND HAS FULL NOTICE AND KNOWLEDGE OF THE TERMS, CONDITIONS AND EFFECTS OF THIS AGREEMENT; THAT IT HAS HAD THE OPPORTUNITY TO BE REPRESENTED BY INDEPENDENT LEGAL COUNSEL OF ITS CHOICE PRECEDING ITS EXECUTION OF THIS AGREEMENT AND HAS RECEIVED OR VOLUNTARILY CHOSEN NOT TO RECEIVE THE ADVICE OF ITS ATTORNEY IN ENTERING INTO THIS AGREEMENT; AND THAT IT RECOGNIZES THAT CERTAIN TERMS OF THIS AGREEMENT AND ALL ATTACHMENTS HERETO RESULT IN ONE PARTY ASSUMING THE LIABILITY INHERENT IN SOME ASPECTS OF THE TRANSACTION AND RELIEVING THE OTHER PARTY OF ITS RESPONSIBILITY FOR SUCH LIABILITY. EACH PARTY HERETO AGREES AND COVENANTS THAT IT WILL NOT CONTEST THE VALIDITY OR ENFORCEMENT OF ANY EXCULPATORY PROVISION OF THIS AGREEMENT, THE GENERAL, SPECIAL, AND SUPPLEMENTARY CONDITIONS, OR ANY OTHER ATTACHMENTS TO THIS AGREEMENT ON THE BASIS THAT THE PARTY HAD NO NOTICE OR KNOWLEDGE OF SUCH PROVISION OR THAT THE PROVISION IS NOT "CONSPICUOUS."

OWNER: CITY OF BUNKER HILL VILLAGE Signature:	Attest:
Signature:	
	Signature
Printed or Typed Name	Printed or Typed Name
Title:	Title:
Address for giving notices:	
11977 Memorial Drive, Houston, TX 77024	
CONTRACTOR: Underground Construction Solutions, I By: Contraction Solutions, I Signature	LLC <u>Joan A. Canor</u> Printed or Typed Name
	(CORPORATE SEAL)
Business Phone: <u>361-510-9263</u>	
ittest: Fatima Castillo	Fefing Gstills Printed or Typed Name
ddress for giving notices:	
5535 nemorial B.	+12.2
Houston, TA 77007	
icense No	Phone Number <u>361-510-9263</u>
gent for service of process: <u>Jocur C</u>	Curre
ddress for giving notices:	
Same as above	

#### **Article 9. MISCELLANEOUS**

Terms used in this Agreement which are defined in Article 1 of the General Conditions will have the meanings indicated in the General Conditions.

No assignment by a party hereto of any rights or interests in the Contract Documents will be binding on another party hereto without the written consent of the party sought to be bound; and, specifically but without limitation, moneys that may become due and moneys that are due may not be assigned without such consent (except to the extent that the effect of this restriction may be limited by law), and unless specifically stated to the contrary in any written consent to an assignment no assignment will release or discharge the assignor from any duty or responsibility under the Contract Documents.

OWNER and CONTRACTOR each binds itself, its officers, directors, shareholders, partners, successors, assigns, and legal representatives to the other party hereto, its officers, directors, shareholders, partners, successors, assigns and legal representatives in respect to all covenants, agreements, and obligations contained in the Contract Documents.

Any provision of the Contract Documents held to be void or unenforceable under any Law or Regulation shall be deemed stricken, and all remaining provisions shall continue to be valid and binding upon OWNER and CONTRACTOR, who agree that the Contract Documents shall be reformed to replace such stricken provision or part thereof with a valid and enforceable provision that comes as close as possible to expressing the intention of the stricken provision.

IN WITNESS WHEREOF, OWNER and CONTRACTOR have signed this Agreement in triplicate. One counterpart each has been delivered to OWNER, CONTRACTOR, and ENGINEER. All portions of the Contract Documents have been signed, initialed or identified by OWNER and CONTRACTOR or identified by ENGINEER on their behalf.

	City of Bunker Hill Village City Council Agenda Request
Agenda Date:	November 19, 2024
Agenda Item:	XIII
Subject:	On Call Concrete Services
Exhibits:	Services Agreement
Funding:	As budgeted with FY 2025 Budget
Presenter(s):	Gerardo Barrera, City Administrator

#### **Executive Summary**

In September 2024, the City solicited formal bids for an on-call concrete contractor to provide concrete related services such as the removal and replacement of concrete paving including sections of roadways, parking lots, driveways, sidewalks and curbs. These services are necessary to maintain City streets and drainage infrastructure in good condition. Eight (8) qualified bids were received:

CONTRACTOR	<b>BID AMOUNT*</b>
Resha Corporation	\$240,342.50
H & N Contractor Management Services LLC	\$414,700.00
SAS Concrete Construction, LLC	\$510,770.00
Skilled Construction Subs Unlimited	\$539,737.50
Miranda Trucking & Services, Inc.	\$542,655.00
Queen Constructors LLC	\$555,475.00
On Par Civil Services, LLC	\$573,900.00
VA Construction	\$606,120.00

\*estimated quantities were used for bidding purposes only

After reviewing all bids received and verifying references, staff and IDS, the City Engineer, recommend SAS Concrete Construction, LLC be awarded the on-call concrete contract. SAS has experience with similar work and has demonstrated the necessary qualifications for this contract. Work under this contract will be task-based and subject to funds appropriated in the general and utility funds per the annual budget. The contract term is for one (1) year with four (4) one-year renewal options.

This bid was competitively bid and awarded in compliance with State procurement requirements.

The contract has been reviewed by the City Attorney.

# **Recommended Action**

Staff recommends City Council approve a contract with SAS Concrete Construction, LLC to provide on-call concrete services.



# CITY OF BUNKER HILL VILLAGE, TEXAS SERVICES AGREEMENT

# THE STATE OF TEXAS

# **COUNTY OF HARRIS**

# Description of Services: 2024 Concrete Work Program

§ § §

This Agreement is made and entered into by the **City of Bunker Hill Village, Texas** (referred to as the "City"), with an office at 11977 Memorial Drive, Houston, Texas, 77024 and, **SAS CONCRETE CONSTRUCTION, LLC.** (the "Company"),with an office in 3738 Colgate St. Houston, TX 77087 The City hereby engages the services of the Company as an independent contractor for services described above, upon the following terms and conditions.

# 1. SCOPE OF AGREEMENT

1.1. The City hereby agrees to employ the Company and the Company agrees to perform the necessary services to remove and replace concrete paving including sections of roadways, parking lots, driveways and sidewalks from time to time as set forth in Exhibit A, attached hereto and incorporated herein for all purposes.

1.1.1. City shall use Company throughout the term of the Agreement for the concrete removal and replacement needs of the City. It is the intent of this Agreement to be used across multiple projects throughout the term of the Agreement under the pricing set in Exhibit A.

1.1.2. Parties agree to the pricing in Exhibit A and agree to honor said pricing through the term of this Agreement.

- 1.2. In the event of a conflict among the terms of this Agreement and Exhibits A, the terms set forth in this Agreement shall control.
- 1.3. The parties shall comply with Applicable Laws in performing their respective obligations hereunder.
- 1.4. The Company shall perform the services set forth herein in accordance with the provisions of this Agreement, exercising the degree of skill and care ordinarily exercised by members of the Company's profession in the geographic region.

# 2. TERM OF AGREEMENT; TERMINATION

- 2.1. This Agreement shall be effective upon proper execution by the City (the "Effective Date"). *Either party may terminate this Agreement for any reason with thirty days (30) written notice to the other party.*
- 2.2. This Agreement shall be for one (1) year form the Effective Date with four (4) annual renewals.
- 2.3. The City's obligations under this Agreement shall not constitute a general obligation of the City or indebtedness under the Constitution or laws of the State of Texas. Nothing contained herein shall ever be construed so as to require the City to

create a sinking fund or to assess, levy and collect any tax to fund its obligations under this Agreement.

# 3. ENTIRE AGREEMENT

This Agreement represents the entire Agreement between the Company and the City and no prior or contemporaneous oral or written agreements or representations shall be construed to alter its terms. No additional terms shall become part of this Agreement without the written consent of both parties and compliance with relevant state law. This Agreement supersedes all other prior agreements either oral or in writing.

#### 4. ASSIGNMENT

The Company shall not assign or subcontract its obligations under this Agreement without the prior written consent of the City, which consent shall not be unreasonably withheld; however, such prior consent shall not be required for an assignment by the Company to a parent, subsidiary, affiliate, or successor.

#### 5. COMPENSATION

5.1. For and in consideration of the services rendered by the Company pursuant to this Agreement, the City shall pay the Company only for the actual work performed under the Scope of Work, on the basis set forth in Exhibit "A." Work will be performed per task basis as assigned by City.

5.2. As this Agreement is intended to be used on multiple projects throughout the term of the Agreement, compensation will be provided as each project is completed.

#### 6. INDEMNITY AND LIABILITY

#### 6.1. DEFINITIONS

For the purpose of this section the following definitions apply:

- a. "City" shall mean all officers, agents, and employees of the City of Bunker Hill Village.
- b. "Claims" shall mean all claims, liens, suits, demands, accusations, allegations, assertions, complaints, petitions, proceedings and causes of action of every kind and description brought for damages.
- c. "Company" includes the corporation, company, partnership, or other entity, its owners, officers, and/or partners, and their agents, successors, and assigns.
- d. "Company's employees" shall mean any employees, officers, agents, subcontractors, licensees, and invitees of Company.
- e. "Damages" shall mean each and every injury, wound, hurt, harm, fee, damage, cost, expense, outlay, expenditure, or loss of any and every nature, including but not limited to:
  - i. injury or damage to any property or right
  - ii. injury, damage, or death to any person or entity
  - iii. attorneys' fees, witness fees, expert witness fees and expenses,
  - iv. any settlement amounts; and
  - v. all other costs and expenses of litigation
- f. "Premise Defects" shall mean any defect, real or alleged, which now exists, or which may hereafter arise upon the premises.

#### 6.2. **INDEMNITY**

COMPANY AGREES TO INDEMNIFY, HOLD HARMLESS, AND DEFEND THE CITY FROM AND AGAINST LIABILITY FOR ANY THIRD-PARTY CLAIMS FOR BODILY INJURY, WRONGFUL DEATH, OR PROPERTY DAMAGES TO THE EXTENT ARISING OUT OF THE COMPANY'S NEGLIGENT WORK AND ACTIVITIES CONDUCTED IN CONNECTION WITH THIS AGREEMENT.

COMPANY IS AN INDEPENDENT CONTRACTOR AND IS NOT, WITH RESPECT TO ITS ACTS OR OMISSIONS, AN AGENT OR EMPLOYEE OF THE CITY.

COMPANY MUST AT ALL TIMES EXERCISE REASONABLE PRECAUTIONS ON BEHALF OF, AND BE SOLELY RESPONSIBLE FOR, THE SAFETY OF COMPANY'S EMPLOYEES WHILE IN THE VICINITY WHERE THE WORK IS BEING DONE. THE CITY IS NOT LIABLE OR RESPONSIBLE FOR THE NEGLIGENCE OR INTENTIONAL ACTS OR OMISSIONS OF COMPANY OR COMPANY'S EMPLOYEES.

#### THE CITY ASSUMES NO RESPONSIBILITY OR LIABILITY FOR DAMAGES WHICH ARE DIRECTLY OR INDIRECTLY ATTRIBUTABLE TO PREMISE DEFECTS.

#### 6.3. LIMIT OF LIABILITY

In the event that claims(s) raised by the City against the Company on account of this Agreement, or on account of the Services performed hereunder is/are covered under the Company's insurance policies required of hereunder, the Company shall not be responsible to the City for any loss, damage or liability beyond the amounts contractually required hereunder and actually paid pursuant to the limits and conditions of such insurance policies. With respect to any causes of action and/or claims raised against the Company by the City that are not covered by the insurance policies required hereunder, the Company's liability to the City shall not exceed an aggregate amount equal to twice the compensation paid to the Company by the City under this Agreement in the year in which such cause of action and/or claim is raised.

#### 6.4. WAIVER OF DAMAGES

Notwithstanding any provision to the contrary contained in this Agreement, in no event shall either party be liable, either directly or indirectly, for any special, punitive, indirect and/or consequential damages, including damages attributable to loss of use, loss of income or loss of profit even if such party has been advised of the possibility of such damages.

#### 7. INSURANCE

#### 7.1. AMOUNTS OF INSURANCE

The Company agrees to provide and to maintain the following types and amounts of insurance, for the term of this Contract:

TYPE (a) Workers Compensation Employer's Liability AMOUNT (where required – Statutory by State Law) \$500,000 per occurrence

(b) Commercial (Public)

Liability, including but not limited to: Combined Single Limit

- a. Premises/ Operations
- b. Independent Contractors
- c. Personal Injury
- d. Products/Completed Operations
- e. Contractual Liability (insuring above indemnity provisions)

Minimum combined single limits of \$1,000,000 per occurrence and \$2,000,000 general aggregate for bodily injury and property damage.

- (c) Comprehensive Automobile Liability, in include coverage for:
  - a. Owned/Leased Automobiles
  - b. Non-owned Automobiles
  - c. Hired Cars

All insured at combined single limits for bodily injury and property damage for \$1,000,000 per occurrence.

#### 7.2. OTHER INSURANCE REQUIREMENTS

The Company understands that it is its sole responsibility to provide the required Certificates.

Insurance required herein shall be issued by a company or companies of sound and adequate financial responsibility and authorized to do business in the State of Texas. All policies shall be subject to examination and approval by the City Attorney's Office for their adequacy as to form, content, form of protection, and providing company.

Insurance required by this Contract for the City as additional insured shall be primary insurance and not contributing with any other insurance available to the City, under any third party liability policy.

The Company further agrees that with respect to the above required liability insurances, the City shall:

- a. Be named as an additional insured;
- b. Be provided with a waiver of subrogation, in favor of the City,
- c. Be provided with 30 days advance written notice of cancellation, nonrenewal, or reduction in coverage (all "endeavor to" and similar language of reservation stricken from cancellation section of certificate); and
- d. Prior to execution of this Agreement, be provided through the office of the City Attorney with their original Certificate of Insurance evidencing the above requirement.

The insurance requirements set out in this section are independent from all other obligations of the Company under this Agreement and apply whether or not required by any other provision of this Agreement.

#### 8. PAYMENT AND PERFORMANCE

Payment for services described in this Agreement will be made in accordance with the Texas Prompt Payment Act, Chapter 2251 of the Texas Government Code, or as subsequently amended. Performance and payment bonds will apply.

### 9. COMPANY CERTIFICATIONS

The Company certifies that neither it, nor any of its agents or employees, have or will offer or accept gifts or anything of value, or enter into any business arrangement, with any employee, official, or agent of the City.

The Company certifies, pursuant to Texas Government Code Chapter 2271, that it does not boycott Israel and will not boycott Israel during the term of this Agreement. The Company further certifies, pursuant to Texas Government Code Chapter 2252, Subchapter F, that it does not engage in business with Iran, Sudan, or a foreign terrorist organization as may be designated by the United States Secretary of State pursuant to his authorization in 8 U.S.C. Section 1189.

In accordance with Chapter 2274 of the Texas Government Code, Engineer covenants that it: (1) does not have a practice, policy, guidance, or directive that discriminates against a firearm entity or firearm trade association, and (2) will not discriminate during the term of this contract against a firearm entity or firearm trade associations.

#### 10. NO WAIVER OF IMMUNITY

The City does not waive any statutory or common law right to sovereign immunity by virtue of the execution of this Agreement.

#### 11. NOTICES

Any written notice provided under this Agreement or required by law shall be deemed to have been given and received on the next day after such notice has been deposited by Registered or Certified Mail with sufficient postage affixed thereto and addressed to the other party to the Agreement; provided, that this shall not prevent the giving of actual notice in any manner.

Notice to the City may be sent to the following addresses:

City of Bunker Hill Village, Texas 11977 Memorial Drive Houston, TX 77024 Attn: City Administrator Notice to the Company may be sent to the following addresses:

SAS Concrete Construction, LLC. ATTN: Benito Mata 3738 Colgate St. Houston, TX 77087

# 12. INDEPENDENT CONTRACTOR

The relationship of the Company to the City is that of independent contractor for all purposes under this Agreement. This Agreement is not intended to create, and shall not be construed as creating, between the Company and the City, the relationship of principal and agent, joint venturers, co-partners or any other similar relationship, the existence of which is hereby expressly denied.

#### 13. FORCE MAJEURE

Any event of Force Majeure that directly or indirectly causes a party to be unable to perform its obligations under this Agreement shall not be deemed a breach of this Agreement. The occurrence of such event shall suspend the obligations of the affected party for only so long as the impact of such event continues. The obligation to pay amounts due and owing shall not be suspended by such event. The party affected will use commercially reasonable efforts to mitigate the effect of the event. "Force Majeure" means any act, event or condition to the extent that it adversely affects the cost or the ability of a party to perform its obligations in accordance with the terms of this Agreement if such act, event or condition, in light of any circumstances that should have been known or reasonably believed to have existed at the time, is beyond the reasonable control and is not a result of the willful or negligent act, error or omission or failure to exercise reasonable diligence on the part of the party so affected. Force Majeure includes but is not limited to: (a) acts of God; (b) flood, fire, earthquake, hurricane or explosion; (c) war, invasion, hostilities (whether war is declared or not), terrorist threats or acts, riot or other civil unrest; (d) government order or law; (e) actions, embargoes or blockades in effect on or after the date of this Contract; (f) action by any governmental authority; (g) national or regional emergency; (h) strikes, labor stoppages or slowdowns or other industrial disturbances, other than those involving the affected parties employees; (i) shortage of adequate power or transportation facilities.

#### 14. WAIVER

The failure on the part of either party to enforce its rights as to any provision of this Agreement shall not be construed as a waiver of its rights to enforce such provisions in the future.

AGREED to and ACCEPTED this 19<sup>th</sup> day of November, 2024.

City of Bunker Hill Village, Texas

Robert P. Lord, Mayor

ATTEST:

Gerardo Barrera, City Administrator/ Acting City Secretary

Company: SAS Concrete Construction, LLC.

Signature

Print Name

Title

# EXHIBIT A

# **PROJECT:**

CITY OF BUNKER HILL VILLAGE - PW24-01 CONCRETE WORK PW24-01

# **BIDDER:**

SAS Concrete Construction, LLC

# TOTAL BID:

\$510,770.00

# **COMPLETION TIME:**

Not Required

# **BIDDER INFO:**

3738 Colgate Street Houston,TX 77087 P: 7138762203 F:

#### **BID TOTALS**

BASE BID	Total
Empty	\$510,770.00
Total	\$510,770.00

Empty No.	Description	Unit	Qty	Unit Price	Ext Price
1	Breakout 4" Concrete and Dispose of	Square Yard	450	\$13.50	\$6,075.00
2	Breakout 6" Concrete and Dispose of	Square Yard	1500	\$22.50	\$33,750.00
3	Breakout 8" Concrete and Dispose of	Square Yard	1200	\$22.50	\$27,000.00
4	Breakout 10" Concrete and Dispose of	Square Yard	250	\$22.50	\$5,625.00
5	Excavate material to depth for base	Cubic Yard	250	\$13.50	\$3,375.00
6	Bank Sand for sidewalk base (2")	Square Yard	10	\$9.00	\$90.00
7	Cement Stabilized Sand for base (Compacted in place)	Cubic Yard	200	\$40.00	\$8,000.00
8	Install 4" Concrete 3500 PSI (poured in place)	Square Yard	450	\$67.50	\$30,375.00
9	Install 4" Concrete 5000 PSI (poured in place)	Square Yard	100	\$70.00	\$7,000.00
10	Install 6" Concrete 3500 PSI (poured in place)	Square Yard	150	\$60.00	\$9,000.00
11	Install 6" Concrete 5000 PSI (poured in place)	Square Yard	1250	\$60.00	\$75,000.00
12	Install 7" Concrete 5000 PSI (poured in place)	Square Yard	1400	\$67.70	\$94,780.00
13	Install 8" Concrete 5000 PSI (poured in place)	Square Yard	150	\$76.00	\$11,400.00
14	Install Topsoil and Sod to spec	Square Foot	100	\$2.00	\$200.00

15	Install Type A Drainage Grates (Provided by City)	Each	10	\$500.00	\$5,000.00
16	Install Construction Joint (per details)	Linear Foot	2500	\$3.00	\$7,500.00
17	Mobilization Per Work Order	Each	5	\$1,000.00	\$5,000.00
18	Concrete Short Load	Per Yard	5	\$20.00	\$100.00
19	Remove and Dispose Concrete Curb (all sizes)	Linear Foot	100	\$5.00	\$500.00
20	Install 4" Concrete Curb 5000 PSI (poured in place)	Linear Foot	100	\$5.00	\$500.00
21	Install 6" Concrete Curb 5000 PSI (poured in place)	Linear Foot	100	\$5.00	\$500.00
22	Install Checker plate Root Crossing Sidewalk - Single Connection, excluding rubberized surface per Detail, complete in place	Each	20	\$3,000.00	\$60,000.00
23	Install Checker plate Root Crossing Sidewalk - Double Connection, excluding rubberized surface per Detail, complete in place	Each	20	\$6,000.00	\$120,000.00
				Su	ıbtotal: \$510,770.(

# **REQUIRED DOWNLOADS**

ТҮРЕ	NAME	DOWNLOAD DATE
Bid Docs	PW-24-01 Concrete Work RFP	9/23/2024 3:23:05 PM
Invitation To Bid	Notice to Bidders	9/23/2024 3:23:04 PM
Bid Tab	PW24-01 BID TAB	9/23/2024 3:23:07 PM

ATTACHMENT A-4 BID NO. PW24-01



# **BID SUBMITTAL PACKET**



Bid No. PW24-01 2024 CONCRETE WORK Program

DUE DATE:	THURSDAY, September 26, 2024	
	Due no later than 9:00 A.M. CST. Bids received later than the date and time above will not be considered.	
BIDDERS NOTE:	Carefully read all instructions, requirements and specifications. Fill out all forms properly and completely. Submit your bid with all appropriate supplements and/or samples in an appropriately sized envelope or box. PACKAGE MUST SHOW THE BID NUMBER, DESCRIPTION AND BE MARKED "SEALED BID".	
RETURN BID TO:	City of Bunker Hill Village City Secretary's Office 11977 Memorial Dr. Houston, TX 77024 Phone: 713-467-9762 Fax: 713-827-8752	
	Project Officer: ELVIN HERNANDEZ, DIRECTOR OF PUBLIC WORKS, EHERNANDEZ@BUNKERHILLTX.GOV	
Company Name:	(Included within Proposal submitted) SAS Concrete Construction, LLC	
Company Address:	3738 Colgate Street	
City, State, Zip Code:	State, Zip Code: Houston, Texas 77087	
Taxpayer Identification	Number (T.I.N.): 47-2469196	
Telephone: <u>713-876-22</u>	03 Fax:e-mail:_bmata@sasconcretellc.com	
Signature: Bev	Print Name Benito Mata	

[Your signature attests to your offer to provide the goods and/or services in this bid according to the published provisions of this Job and certifies that all statements made by you are true, complete and correct. All prices and signatures must be typewritten or written in ink. Contract is not valid until Award Letter is issued, which will become part of this contract.]

Accepted by:

Date: \_\_\_\_\_

ATTACHMENT A-5b BID NO. PW24-01



# **BID CHECKLIST**

This checklist is intended as a reminder of what must be included in the bid.

Bidder must sign Bid Checklist acknowledging that all checked items have been submitted with bid.

If a bidder fails to submit the following items in its bid, the CITY may consider the bid non-responsive.

$\mathbf{v}$	<u> </u>
$ \Lambda $	- C)

**Qualification Statement** 

- **X** Price Schedule
- X Residence Certificate/Tax Form
- X Insurance
- X Appendix with Qualifications and Experience
- X Reference Sheet (minimum three [3] sheets should be submitted)
  - General Service Contract (CITY will provide upon awarding of contract)

Other Forms (Check only if Bidder has submitted a separate page detailing pricing for services not mentioned in this bid.

SAS Concrete Construction, LLC

September 26th, 2024

BIDDER

DATE



# QUALIFICATION STATEMENT

City of Bunker Hill Village, Texas City: City's Office: City Secretary's Office 11977 Memorial Dr. Houston, TX 77024 Phone: 713-467-9762 Fax: 713-827-8752 **Project:** Job No. PW24-01 – 2024 CONCRETE WORK Program Project Loca on: City of Bunker Hill Village, Texas ELVIN HERNANDEZ, DIRECTOR OF PUBLIC WORKS, **Project Officer:** EHERNANDEZ@BUNKERHILLTX.GOV

#### **SIMILAR WORK (DEFINITION):**

Removal and replacement of concrete paving.

NOTE: If any bid is to be made jointly by two or more entities, each entity must complete a separate statement.

The undersigned BIDDER certifies the following, A. GENERAL:

	Full Lege	al Name of BIDDER: <u>SAS Concrete Construction</u>	n, LLC
		ne: ( ) Partnership ( ) Joint Venture ( ) Corporation r:LLC	
	Address	3738 Colgate Street, Houston, Texas 7708	7
	Telepho	ne: <u>713-876-2203</u>	Fax:
	Texas Ve	endor Identification No.: <u>1472469196000</u>	
	Tax Iden	ntification No.: <u>47-2469196</u>	
в. <u>Org</u>	ANIZATIO	DNAL BACKGROUND:	
1.	If the BI	DDER is a PARTNERSHIP or JOINT VENTURE	
	a.	Date of organization:	
	b.	State whether partnership is general or limited:	

c.	List all general	partners and any	limited partners	owning 10% or more:
с.	List <u>un</u> generui	purchers and any	minica partners	owning 10/0 of more.

2.

3.

4.

	Name	Address	Phone	% owned
If BIDD	ER is a CORPORATI	ON or LLC:		
a.	Date of incorpor	ation or formation: December 4	th, 2014	
b.		Texas		
с.		umber:		
d.	Principal place(s)	of business: 3738 Colgate Str	eet, Houston, Texas	77087
e.	Other state(s) in	which firm is authorized to do busi	ness: <u>None</u>	
f.		nt:Areli Gomez sident(s):Santos Hernandez		
		ry:		
		Benito Mata - Operations Mar		
g.		nd entities owning 10% or more of		
	Name Areli Gomez	Address	Telephone 832-537-7350	% owned 100%
If the B	IDDER is other tha	n a partnership, LLC or corporation	:	
а.	Describe the org	anization:		
b.	List <u>all</u> principals <i>Name</i>	of the organization: Address	Telephone	Title
C.	Date and manne	r of the organization's formation:		
		done business under its present na $9 \frac{1}{2}$ years		

a. Under what other or former names and addresses has the BIDDER operated in the past five years?

	Name	Address	Years
b.	Yes	<u>    X    </u> No	undergone reorganization procedures?
	If "yes", attach details	:: list of creditors, amounts owed, a	mounts repaid, resolution of proceedings, etc.
c.	Has a predecessor of	the BIDDER defaulted, declared ba	nkruptcy, or undergone reorganization procedur
	Yes If "yes", attach details	No s, as above.	
d.	Does the BIDDER pre	sently have outstanding claims pen	ding against it?
	Yes If "yes", attach detail:	$X_{NO}$ No	
e.	Has the BIDDER been	involved in litigation within the pa	st five years, or is it currently involved in litigation
	Yes If "yes", attach detail	No	
f.	Has an officer or prin her as described in th		n any of the activities or had claims against it, hir
	Yes If "yes", attach detail	No s, as above.	
Has B	IDDER ever changed its r	name, changed its form of organizat	tion or merged?
	Yes	X <sub>No</sub>	
	If "yes," at tach a det	ailed description of any name cha	nges, changes in entity form or mergers, acceeded to all liabilities of the pre-existing
SIMIL	AR WORK:		
	: "similar work" is define	d above.)	
How I	many years experience ir 6 Years	"similar work" has the BIDDER had	d?
	a. As a Seller: _	years	
dama	ges withheld from its t	-	d bond/proposal guaranty, had liquidated itract (in excess of 1% of total contract it?
19 <b>~ 7</b> 1 11			

\_\_\_\_Yes \_\_\_\_X\_\_No

5.

C.

1.

2.

If "yes", attach details: (a) name of project, (b) contract amount, (c) type of work, (d) name and addresses of: (i) project engineer, (ii) contractor, and (iii) owner, (e) when, (f) where, and (g) why.

3. BIDDER must attach a "Reference Sheet" (form attached) for each of the BIDDER's five largest current projects with "similar work" and for BIDDER's five most recently terminated projects with "similar work" (terminated projects include projects and facilities where BIDDER's services terminated for any reason and projects for which a contract was awarded but the work was not started).

*NOTE:* A minimum of three (3) Reference Sheets must be completed and attached. Other references are to be submitted to the CITY upon request.

#### D. CERTIFICATION:

The BIDDER certifies that all information contained in or attached to this Statement is current, correct, and complete. Any person, depository, agency, or other entity named in the Statement or attachments is authorized to supply the CITY or its representative with any information necessary to verify information from this Statement.

#### SAS Concrete Construction, LLC

(Print o	r type Bidder's nam	
By:(aut	horized signature)	el Benito Mata
Name: _	Benito Mata	Title: Operations Manager
~		

Date: September 26th, 2024

ATTACHMENT A-5d BID NO. PW24-01



## **PRICING/DELIVERY INFORMATION**

**Pricing must be all-inclusive.** CONTRACTOR may submit prices for services that may not be mentioned for CITY review.

#### CITY OF BUNKER HILL VILLAGE 2024 CONCRETE WORK PROGRAM BID PW24-01 HARRIS COUNTY, TEXAS

*BASE	BID ITEMS:				
ITEM	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	COST
1	Breakout 4" Concrete and Dispose of	Square Yard	450	\$13.50	\$6,075.00
2	Breakout 6" Concrete and Dispose of	Square Yard	1500	\$22.50	\$33,750.00
3	Breakout 8" Concrete and Dispose of	Square Yard	1200	\$22.50	\$27,000.00
4	Breakout 10" Concrete and Dispose of	Square Yard	250	\$22.50	\$5,625.00
5	Excavate material to depth for base	Cubic Yard	250	\$13.50	\$3,375.00
6	Bank Sand for sidewalk base (2")	Square Yard	10	\$9.00	\$90.00
7	Cement Stabilized Sand for base (Compacted in place)	Cubic Yard	200	\$40.00	\$8,000.00
8	Install 4" Concrete 3500 PSI (poured in place)	Square Yard	450	\$67.50	\$30,375.00
9	Install 4" Concrete 5000 PSI (poured in place)	Square Yard	100	\$70.00	\$7,000.00
10	Install 6" Concrete 3500 PSI (poured in place)	Square Yard	150	\$60.00	\$9,000.00
11	Install 6" Concrete 5000 PSI (poured in place)	Square Yard	1250	\$60.00	\$75,000.00
12	Install 7" Concrete 5000 PSI (poured in place)	Square Yard	1400	\$67.70	\$94,780.00
13	Install 8" Concrete 5000 PSI (poured in place)	Square Yard	150	\$76.00	\$11,400.00
14	Install Topsoil and Sod to spec	Square Foot	100	\$2.00	\$200.00
15	Install Type A Drainage Grates (Provided by City)	Each	10	\$500.00	\$5,000.00
16	Install Construction Joint (per details)	Linear Foot	2500	\$3.00	\$7,500.00
17	Mobilization Per Work Order	Each	5	\$1,000.00	\$5,000.00
18	Concrete Short Load	Per Yard	5	\$20.00	\$100.00
19	Remove and Dispose Concrete Curb (all sizes)	Linear Foot	100	\$5.00	\$500.00
20	Install 4" Concrete Curb 5000 PSI (poured in place)	Linear Foot	100	\$5.00	\$500.00
21	Install 6" Concrete Curb 5000 PSI (poured in place)	Linear Foot	100	\$5.00	\$500.00
22	Install Checker plate Root Crossing Sidewalk - Single Connection, excluding rubberized surface per Detail, complete in place	Each	20	\$3,000.00	\$60,000.00
23	Install Checker plate Root Crossing Sidewalk - Double Connection, excluding rubberized surface per Detail, complete in place	Each	20	\$6,000.00	\$120,000.0

BASE BID TOTAL= \$510,770.00

24 - Extra Bid Item "Install 10" Concrete 5000 PSI (Poured in Place)" Square Yard = \$87.00

\*Quantities above are used for estimating purposes only for pricing.

The undersigned (Contractor) represents and warrants that (1) all tangible personal property identified as 'materials' in this Proposal will be incorporated into the Project, subject only to field adjustments as to quantities, (2) the prices of such material are exclusive of sales and use taxes, and (3) all sales and use taxes regarding tangible personal property not incorporated into the work are the sole responsibility of the Contractor and the Contractor has paid or will pay such taxes regarding such property.

Acknowledge Receipt of Addendum Nos. \_\_\_\_N/A, \_\_\_\_ (initial).

ALL BID PRICES SHALL INCLUDE ALL APPLICABLE SALES TAX.

Bid Sheet Must Be Initialed by Same Person as Proposal

Page 1 of 1



## **RESIDENCE CERTIFICATION/TAX FORM**

Pursuant to Texas Government Code §2252.001 *et seq.*, as amended, City of Bunker Hill Village requests Residence Certification. §2252.001 *et seq.* of the Government Code provides some restrictions on the awarding of governmental contracts; pertinent provisions of §2252.001 are stated below:

- Nonresident bidder refers to a person/company who is not a resident of this state.
- Resident bidder refers to a person/company whose principal place of business is in Texas, including a contractor whose ultimate parent company or majority owner has its principal place of business in this state.
- I certify that SAS Concrete Construction, LLC is a Resident Bidder of Texas as defined in [Company Name]
   Government Code §2252.001.
   I certify that \_\_\_\_\_\_\_\_\_\_ is a Nonresident Bidder as defined in

[Company Name] Government Code §2252.001 and our principal place of business is \_\_\_\_. [City and State]

Taxpayer Identification Number (T. I. N.): 47-2469196

Company Name submitting Bid/Proposal: <u>SAS Concrete Construction, LLC</u>

Mailing Address: \_\_\_\_\_3738 Colgate Street, Houston, Texas 77087

If you are an individual, list the names and addresses of any partnership of which you are a general partner:



# **REQUIRED BONDS**

#### **INFORMATION AND REQUIREMENTS**

Upon award, the successful BIDDER must furnish a Performance Bond and a Payment Bond on the forms provided in the amount of one hundred percent (100%) of the total contract price from a Surety or other Sureties authorized to do business in the State of Texas and acceptable to the CITY as security for the faithful performance and/or payment of all Contractor's obligations under the Agreement.

If the payment and performance bond forms and related documents are not returned to the City of Bunker Hill Village, 11977 Memorial Dr, Houston, TX 77024 within ten days, The City has the right to render the award ineffective. Written verification of the validity of the bond shall be received by the City from the Contractor's Surety before any payments will be made.

## **BID BONDS ARE NOT REQUIRED FOR THIS PROJECT**

# PERFORMANCE AND PAYMENT BONDS WILL APPLY

#### PAYMENT BOND

#### STATE OF TEXAS

#### HARRIS COUNTY

KNOW	ALL	MEN	BY 1	THESE	PRESE	NTS:	That				
			of	the	City	of				_, County	of
		_, ar	nd Sta	ate c	of			,	as	Principal,	and
					auth	orizec	l under the	laws of the	State	of Texas to a	act as
Surety on bonds	s for P	rincipals	s, are he	eld and	firmly l	bound	l unto CITY (	OF BUNKER H	HILL VI	LLAGE (OWN	ER) in
the penal sum o	of							D	ollars		
(\$		) <i>,</i> fo	r the p	ayment	t where	of, th	e said Princ	ipal and Sur	ety bir	nd themselve	s and
their heirs, adm jointly and seven				•	ers, dire	ctors,	shareholde	ers, partners	, succe	essors and as	signs,

WHEREAS, the Principal has entered into a certain written contract with the OWNER, dated the \_\_\_\_\_ day of \_\_\_\_\_\_, 20\_\_\_\_, for

City of Bunker Hill Village 2024 CONCRETE WORK Program Bid PW24-01 HARRIS, TEXAS

which contract is hereby referred to and made a part hereof as fully and to the same extent as if copied at length herein.

NOW, THEREFORE, THE CONDITION OF THIS OBLIGATION IS SUCH that if the said Principal shall pay all claimants supplying labor and material to him or a subcontractor in the prosecution of the work provided for in said contract, then, this obligation shall be void; otherwise, to remain in full force and effect.

Surety, for value received, stipulates and agrees that no change, extension of time, alteration or addition to the terms of the contract, or to the work performed thereunder, or the documents, plans, specifications or drawings accompanying the same, shall in anywise affect its obligation on this bond, and it does hereby waive notice of any such change, extension of time, alteration or addition to the terms of the contract or to the work to be performed thereunder.

#### PERFORMANCE BOND

#### STATE OF TEXAS

HARRIS COUNTY

KNOW	ALL	MEN	BY	THESE	E PRE	ESENTS:		That		
			of	the City	/ of				, County of	
		,		and	State	of				_, as
Principal,	and									
							-		ls for Principal	, are held and firmly
bound unto C of		UNKER F	IILL VI	ILLAGE (	OWNE	R) in the	e pena	Isum		
		Dollars (	\$			),	for pa	yment	t whereof, the	e said Principal and
Surety bind t	hemsel	ves and	their	heirs,	admini	istrators	, exec	utors,	officers, dire	ctors, shareholders,
partners, succ	essors,	and assig	gns, jo	intly an	d sever	ally, by t	hese	present	ts.	
WH	EREAS,	the Princ	ipal h	as ente	red into	o a certa	in wri	ten co	ntract with the	OWNER, dated the
d	ay of			, 20_	, for					
			(	City of E	Bunker	Hill Villa	ge			
			2024		RETE W	ORK Pro	gram			
				В	id PW2	4-01				
				HA	RRIS, T	EXAS				

which contract is hereby referred to and made a part hereof as fully and to the same extent as if copied at length herein.

NOW, THEREFORE, THE CONDITION OF THIS OBLIGATION IS SUCH, that if the said Principal shall faithfully perform said Contract and shall in all respects fully and faithfully observe and perform all and singular the covenants, conditions and agreements in and by said Contract agreed and covenanted by the Principal to be observed and performed during the original term of the Contract and any extensions thereof that may be granted by Owner, and during the life of any guaranty or warranty required under the Contract, and according to the true intent and meaning of said Contract and the Contract Documents and the Plans and Specifications related thereto, then this obligation shall be void; otherwise to remain in full force and effect. Surety, for value received, st pulates and agrees that no change, extension of time, alteration or addition to the terms of the Contract, or to the work performed thereunder, or the plans, specifications, or drawings accompanying the same, shall in anywise affect its obligation to the terms of the contract, or to the work performed thereunder or addition to the terms of the same, shall in anywise affect its obligation to the terms of the contract, or to the work performed thereunder or addition to the terms of the same, shall in anywise affect its obligation to the terms of the contract, or to the work performed thereunder.



# **INSURANCE SPECIFICATIONS**

(REQUIRED FOR THIS PROJECT)

Owner: <u>City of Bunker Hill Village</u> Project: Job No. PW24-01 2024 CONCRETE WORK Program

INSURANCE: The successful bidder shall provide and maintain the minimum insurance coverage set forth below during the term of its agreement with the City.

- Commercial General Liability insurance at minimum combined single limits of \$1,000,000 per-occurrence and \$2,000,000 general aggregate for bodily injury and property damage, which coverage shall include products/completed operations (\$1,000,000 products/ completed operations aggregate), and XCU (Explosion, Collapse, Underground) hazards. Coverage must be written on an occurrence form. Contractual Liability must be maintained covering the Contractor's obligations contained in the contract. The general aggregate limit must be at least two (2) times the each-occurrence limit.
- Workers Compensation insurance at statutory limits, including Employer's Liability coverage at minimum limits of \$500,000 each-occurrence each accident/\$500,000 by disease each-occurrence/\$500,000 by disease aggregate.
- Commercial Automobile Liability insurance at minimum combined single limits of \$1,000,000 per-occurrence for bodily injury and property damage, including owned, non-owned and hired car coverage.

Any Subcontractor(s) hired by the Contractor shall maintain insurance coverage equal to that required of the Contractor. It is the responsibility of the Contractor to assure compliance with this provision. The City of BUNKER HILL VILLAGE accepts <u>no</u> <u>responsibility</u> arising from the conduct, or lack of conduct, of the Subcontractor.

A Comprehensive General Liability insurance form may be used in lieu of a Commercial General Liability insurance form. In this event, coverage must be written on an occurrence basis, at limits of \$1,000,000 each-occurrence, combined single limit, and coverage must include a broad form Comprehensive General Liability Endorsement, products/completed operations, XCU hazards and contractual liability.

With reference to the foregoing insurance requirement, Contractor shall specifically endorse applicable insurance policies as follows:

- The City of Bunker Hill Village shall be named as an additional insured with respect to General Liability and Automobile Liability.
- All liability policies shall contain no cross-liability exclusions or insured versus insured restrictions.
- A waiver of subrogation in favor of The City of Bunker Hill Village shall be contained in the Workers Compensation and all liability policies.
- All insurance policies shall be endorsed to require the insurer to immediately notify The City of Bunker Hill Village of any material change in the insurance coverage.

- All insurance policies shall be endorsed to the effect that The City of Bunker Hill Village will receive at least thirty- (30) days' notice prior to cancellation or non-renewal of the insurance.
- All insurance policies, which name The City of Bunker Hill Village as an additional insured, must be endorsed to read as primary coverage regardless of the application of other insurance.
- Required limits may be satisfied by any combination of primary and umbrella liability insurances.
- Contractors may maintain reasonable and customary deductibles, subject to approval by The City of Bunker Hill Village.

• Insurance must be purchased from insurers that are financially acceptable to the City of Bunker Hill Village. All insurance must be written on forms filed with and approved by the Texas Department of Insurance Certificates of Insurance shall be prepared and executed by the insurance company or its authorized agent and shall contain provisions representing and

- Sets forth all endorsements and insurance coverage according to requirements and instructions contained herein.
- Shall specifically set forth the notice-of-cancellation or termination provisions to The City of Bunker Hill Village.

Upon request, Contractor shall furnish The City of Bunker Hill Village with certified copies of all insurance policies.

# A valid cer ficate of insurance verifying each of the coverage's required above shall be submi ed upon award. The certificate of insurance shall be sent to:

City of Bunker Hill Village City Secretary's Office 11977 Memorial Dr Houston, Tx 77024

#### Reduc on or Waiver of Insurance Requirements

warranting the following:

The City may at any time reduce or waive all or part of the insurance requirements established by this document for any contractor that has entered into an agreement with the City to provide the services for which this insurance applies, if the City determines that the reduction or waiver will not unreasonably expose the City to a risk of liability or loss. An authorized City representative must authorize any reduction or waiver of these insurance requirements in writing before the reduction or waiver is effective.

(A MINIMUM OF THREE [3] REFERENCES)

	(For:	Cit	ty of Houston	_, (CLIENT)				
Name of project: -			City Wide Concrete Panel Replacem					
Type of work:	Remove and replace concrete road panels, sidewalks, driveways curbs and remove and replace base material for all.							
Location (city, cou	nty, state):	Houston	Harris	Texas				
		City	County	State				
Bidder's compense	ation:							
Dates of service:	May 10th, 2	023	_2026					
,	Start		End					
Reference Contact	Information:							
Name of	Company/Bus	iness:	MC2 Civil/Main Lane					
Contact F	Person :		AJ Adams					
Address:			14115 Luthe Road, Suite 100, Houst	on, Texas 77039				
Telephon	e:		985-778-3815					
Email:			andrew.adams@mc2civil.com					
Was Bidder declar	ed to be in dej	fault by the c	owner or the surety?Yes X	No				
lf yes, please explo	ain:							

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(A MINIMUM OF THREE [3] REFERENCES)

Name of project: <u>Paving to</u>	Serve Barker	is County MUD No. 500, (Cl Cypress Road Left Turn Lane - 211-11	8-00					
	Remove existing concrete 10" paving and make a new left turn lane, including curb, markings and stripping.							
Location (city, county, state):	Cypress	Harris	Texas					
	City	County	State					
Bidder's compensation:								
Dates of service: July 26th,	2023	September 14th, 2023						
Sta		End						
Reference Contact Information	1:							
Name of Company/B	usiness:	EHRA Engineering						
Contact Person :	K	ara Jackson						
Address:	1	1001 Meadowglen Lane, Houston, Texas 77042						
Telephone:		713-784-4500						
Email:		kjackson@ehra.team						
Was Bidder declared to be in c	lefault by the ow	ner or the surety?YesYes	No					
If yes, please explain:								

(A MINIMUM OF THREE [3] REFERENCES)

	(For:	Cit	y of Deer Park,	, (CLIENT)					
Name of project:	Sidewalk In	nprovemen	nt Project 2022 Project No. 3958-21						
Type of work:	<i>Remove and replace concrete sidewalks and handicap ramps.</i>								
Location (city, coun	ty, state):	Deer Parl	k Harris	Texas					
		City	County	State					
Bidder's compensat	tion:								
Dates of service:	August 22nd	, 2022	November 2nd, 2022	2					
<b>,</b>	Start		End						
Reference Contact	Information:								
Name of C	Company/Busi	ness:	On Par Civil Services						
Contact Pe	erson :	]	Rogelio Munoz						
Address:		-	1220 Blalock Rd, Ste. 300, Houston, Texas 77055						
Telephone	:	-	832-64-5469						
Email:		_	bidonpar@gmail.com						
		-							
Was Bidder declare	d to be in def	ault by the o	wner or the surety?YesYes	No					
lf yes, please explai	in:								

(A MINIMUM OF THREE [3] REFERENCES)

	(For:	Cit	ty of Houston	_, (CLIENT)	
Name of project:			City Wide Concrete Panel Replacem		
Type of work:	Remove and replace concrete road panels, sidewalks, driveways curbs and remove and replace base material for all.			eways curbs and	
Location (city, cou	ınty, state):	Houston	Harris	Texas	
		City	County	State	
Bidder's compens	ation:				
Dates of service:	May 10th, 2	023	_2026		
	Start		End		
Reference Contac	t Information:				
Name of	Company/Bus	iness:	MC2 Civil/Main Lane		
Contact Person : Address: Telephone: Email:			AJ Adams		
			14115 Luthe Road, Suite 100, Houston, Texas 77039           985-778-3815		
			andrew.adams@mc2civil.com		
Was Bidder decla	red to be in dej	fault by the c	owner or the surety?Yes X	No	
lf yes, please expl	ain:				

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(A MINIMUM OF THREE [3] REFERENCES)

Name of project: <u>Paving to</u>	) Serve Barke	rris County MUD No. 500, (CLIENT) er Cypress Road Left Turn Lane - 211-118-00	
	<i>R</i> emove existing concrete 10" paving and make a new left turn lane, including curb, markings and stripping.		
Location (city, county, state):	Cypress	Harris Texas	
	City	County S	tate
Bidder's compensation:			
Dates of service: July 26th,	2023	September 14th, 2023	
Sto		End	
Reference Contact Informatio	n:		
Name of Company/E	Business:	EHRA Engineering	
Contact Person : Address:		Kara Jackson	
		1001 Meadowglen Lane, Houston, Texas 77042	
Telephone:		713-784-4500	
Email:		kjackson@ehra.team	
Was Bidder declared to be in	default by the o	owner or the surety?Yes XNo	
If yes, please explain:			

(A MINIMUM OF THREE [3] REFERENCES)

	(For:	Cit	y of Deer Park	(CLIENT)	
Name of project:	Sidewalk In	nprovemen	nt Project 2022 Project No. 3958-21		
Type of work:	<i>Remove and replace concrete sidewalks and handicap ramps.</i>			98.	
Location (city, coun	ty, state):	Deer Par	k Harris	Texas	
		City	County	State	
Bidder's compensat	ion:				
Dates of service: A	ugust 22nd	, 2022	November 2nd, 2022	2	
	Start		End		
Reference Contact I	nformation:				
Name of C	ompany/Busi	ness:	On Par Civil Services		
Contact Person :			Rogelio Munoz		
Address:		-	1220 Blalock Rd, Ste. 300, Houston, Texas 77055		
Telephone:		-	832-64-5469		
Email:		_	bidonpar@gmail.com		
Was Bidder declare	d to be in def	ault by the o	wner or the surety?YesYes	No	
lf yes, please explai	n:				

	City of Bunker Hill Village City Council Agenda Request	
Agenda Date:	November 19, 2024	
Agenda Item:	XIV	
Subject:	Joint Election Services	
Exhibits:	Agreement for Joint Elections	
Funding:	01-8260 - \$250.00	
Presenter(s):	Gerardo Barrera, City Administrator	

## **Executive Summary**

Chapter 271 of the Texas Election Code provides that a City may enter into an agreement with other political jurisdictions that may be conducting elections on the same day in election precincts that can be served by common polling places.

At the November 2023 meeting, Council approved an agreement with Spring Branch Independent School District (SBISD) to provide municipal election services. Bunker Hill Village will continue to handle the filing documents at City Hall and SBISD the ballot, early election and election day duties. The agreement automatically renews annually.

SBISD will provide election services for the City's next upcoming general election on May 3, 2025, for the City Council positions 4, 5, and the Mayor. Contracting with SBISD allows the City to leverage SBISD's expertise and resources (i.e., electronic voting equipment) to facilitate the entire election process. Additionally, participating in a joint election enables the City to share costs, significantly reducing overall expense. The expected cost for a May joint election is \$250.00.

# **Recommended Action**

Staff recommends that the City Council approve the contract with Spring Branch Independent School District for municipal election services.

# **Interlocal Cooperation Agreement for Joint Elections**

Pursuant to the Interlocal Cooperation Act, Chapter 791 of the Texas Government Code, this Interlocal Agreement (the "Agreement") is made and entered into between Spring Branch Independent School District ("SBISD") and City of Bunker Hill Village ("Bunker Hill"), together, the "Entities," for the purpose of the Parties conducting joint elections pursuant to Texas Election Code, Chapter 271, and Texas Education Code, Section 11.0581.

#### **Preamble**

WHEREAS, SBISD is a political subdivision and independent school district of the State of Texas and will conduct a trustee election on May 3, 2025;

WHEREAS, Bunker Hill is a municipality of the State of Texas located partially in SBISD and will conduct a mayoral and/or city council election on May 3, 2025;

WHEREAS, Chapter 271 of the Texas Election Code authorizes joint elections if the elections ordered by two or more political subdivisions are to be held on the same day in all or part of the same territory;

WHEREAS, Section 11.0581 requires that an election of trustees of an independent school district shall be held on the same date as the election for the members of the governing body of the municipality located in the school district as a joint election; the voters of a joint election shall be served by common polling places consistent with Section 271.003(b);

WHEREAS, SBISD and Bunker Hill have determined that it is in the best interests of SBISD, Bunker Hill, and the citizens thereof, to enter into a joint election agreement for the purpose of sharing election equipment, election supplies, election workers, tabulation services, polling locations, and electronic voting equipment; and

WHEREAS, SBISD and Bunker Hill shall each order their elections for May 3, 2025 and each shall pass a resolution agreeing to a joint election.

THEREFORE, BE IT RESOLVED THAT SBISD and the City of Bunker Hill Village agree as follows:

- 1. <u>Chief Election Official.</u> Each Entity agrees to appoint a Chief Election Official who shall coordinate, supervise, and handle all aspects of administering the Joint Election as provided in this Agreement.
- 2. <u>Conduct of Election.</u> Although the Entities may share election responsibilities, judges, clerks and other election workers as part of the Joint Election covered by this Agreement, each Entity shall remain responsible for the lawful conduct of its election. The Entities acknowledge and agree that any election duty related to the lawful conduct of an election not expressly provided for in this Agreement is retained by each Entity. Responsibilities retained by each Entity include, but are not limited to, receipt of applications for a position on the ballot, ballot position drawings, correspondence with candidates concerning ballot applications and/or

candidate unopposed status, campaign finance reporting, and posting and publication of required election notices.

- 3. <u>Legal Documents.</u> Each Entity shall be responsible for the preparation, adoption, posting and publication of all required election orders, resolutions, and notices required by the Texas Election Code and/or other applicable law. Preparation of the necessary materials for notices and official ballot language shall be the responsibility of each Entity, including translation to languages other than English. Each Entity shall prepare its own submission, if required, to the United States Department of Justice for preclearance of its election, pursuant to the Voting Rights Act of 1965, as amended.
- 4. <u>Early Voting by Personal Appearance.</u> The Entities agree to conduct joint early voting by personal appearance. Early voting by personal appearance will be held at the locations, dates, and times authorized and ordered by the governing body of each party to this Agreement. Any qualified voter of the Joint Election may vote early by personal appearance at any one of the joint early voting location as established by SBISD.
- 5. <u>Early Voting by Mail.</u> The Entities shall conduct joint early voting by mail. SBISD's Early Voting Clerk shall serve as the Early Voting Clerk for the joint election. SBISD shall be responsible for mail ballots and any other supplies required by the Early Voting Clerk and shall be responsible for all other aspects of early voting by mail, including but not limited to, receiving applications for ballots by mail and mailing and receiving ballots by mail. Bunker Hill shall be responsible for forwarding any applications for ballots by mail it receives to SBISD's Early Voting Clerk within 24 hours of receipt.
- 6. <u>Polling Places.</u> The Parties shall have two common polling places on Saturday, May 3, 2025, Election Day, located at Spring Branch Middle School, 1000 Piney Point, Houston, Texas 77024 and Memorial Middle School, 12550 Vindon, Houston, Texas 77024, (the "Common Polling Places"). The polling place will be dependent on residence middle school zone.
- 7. <u>Joint Ballot.</u> The Entities agree to a joint ballot. Preparation of the necessary materials for each Entity's official ballot shall be the responsibility of each party to this Agreement, including translation to languages other than English. Bunker Hill shall furnish SBISD a list of candidates and/or propositions showing the order and the exact manner in which the candidate names and/or proposition(s) are to appear on the official ballot (including titles and text in each language in which the Entity's ballot is to be printed). This list shall be delivered to SBISD as soon as possible following Bunker Hill's candidate position drawing and not later than a reasonable deadline to be set SBISD and communicated to Bunker Hill in writing. Bunker Hill agrees that SBISD shall not be responsible for the wording of the ballot language provided by Bunker Hill. SBISD shall provide Bunker Hill with a ballot proof prior to finalizing the ballot for the joint election. Bunker Hill shall be responsible for proofreading and

approving the ballot insofar as it pertains to Bunker Hill's candidates and/or propositions.

- 8. <u>Election Judges and Clerks.</u> SBISD shall be responsible for the appointment, compensation and training of all election officials for each Election Day and early voting polling location designated by SBISD. This includes the appointment of all judges, clerks and central counting station and early voting ballot board personnel. SBISD shall make emergency appointments of election officials if necessary. SBISD also shall notify all election judges of their appointment. Pay rates for election workers shall comply with the hourly rates required by the Texas Election and Administrative Codes for election judges and clerks. Judges and alternate judges shall also be compensated \$35.00 to attend election training. All joint polling place election workers shall receive these standardized rates of pay.
- 9. Voting Equipment and Election Supplies. The Entities agree to use electronic voting equipment and supplies approved by the Texas Secretary of State for the polling locations and central counting station covered by this Agreement. SBISD shall arrange for and order all equipment and supplies (i.e. election kits, official ballots, sample ballots, tabulation equipment, voter registration lists, and all forms, signs, and maps) and shall arrange delivery of the equipment and supplies to all polling places designated by SBISD, including the central counting station. Paper ballots will not be used by SBISD or by Bunker Hill for voting on election-day, except for provisional ballots or in the instance of electrical outages or electronic equipment failure. Bunker Hill acknowledges that the electronic voting system is highly technical and that it is conceivable that, despite the efforts of the parties, it might fail during the election. Bunker Hill agrees that should the electronic voting system fail, it will not make any claim against SBISD for damages of any kind, including but not limited to, damages incurred by Bunker Hill for having to conduct a second election as a result of such failure.
- 10. <u>Early Voting Ballot Board.</u> SBISD shall appoint an Early Voting Ballot Board (EVBB) to process early voting mail ballots received by the Entities. The EVBB shall consist of a presiding judge and at least two other members. Upon recommendation by the presiding judge, SBISD shall appoint any additional EVBB members needed. Tabulation of each Entity's mail ballots shall be conducted separately by the Early Voting Ballot Board at the central counting station on election night, at no cost to Bunker Hill. A signature verification committee may be appointed in any election under this Agreement. SBISD's early voting clerk shall be responsible for determining whether a signature verification committee is to be appointed for a particular election. If the clerk determines that a signature verification committee is to be appointed, the clerk shall issue a written order calling for the appointment in accordance with the requirements of the Election Code. Appointment to the signature verification committee shall be made by the Board of Trustees of SBISD in accordance with the requirements of the Election Code.
- 11. <u>Central Counting Station</u>. SBISD shall be responsible for establishing and operating the central counting station to receive and tabulate the voted ballots in accordance

with the provisions of Chapter 127 of the Texas Election Code. SBISD also shall be responsible for conducting any post-election manual recounts required by Section 127.201 of the Texas Election Code. Bunker Hill may provide a representative at the Central Counting Station on election night to receive the unofficial tabulation of the election. Alternatively, Bunker Hill may request that SBISD provide the election results via another means such as email. However, if an alternative means is used, SBISD shall not be responsible for technical problems with transmission. Each party to this Agreement shall be responsible for canvassing its own election returns. Central counting station personnel will be provided at no cost to Bunker Hill.

- 12. Logic & Accuracy Tests. SBISD shall arrange and schedule the logic and accuracy testing for the tabulation equipment prior to its use in the election as required by Chapter 127 of the Texas Election Code and shall be responsible for publishing the required public notice of the date, time, and place of the logic and accuracy testing. The Entities agree and acknowledge that it shall be the responsibility of electronic voting equipment manufacturer to program and test all election equipment in accordance with the requirements of the Texas Election Code, and it is further agreed and understood that by entering into this Agreement, SBISD does not assume any responsibility for the programming or testing of the electronic voting equipment used in the election.
- 13. Cancellation of Election. Either Entity may withdraw from this Agreement and the Joint Election should it cancel its election in accordance with Sections 2.051 -2.053 of the Texas Election Code. If an Entity cancels its election, it shall promptly notify the other Entity in writing and shall be responsible only for its share of prorated expenses through the date of cancellation. The Entity remaining in the election shall then assume full responsibility and expense for conducting its own election. The Entity cancelling its election shall be responsible for preparing all orders, resolutions, and certifications associated with canceling its election pursuant to Chapter 2 of the Texas Election Code. In the event that other entities have joined in the Joint Election, and SBISD cancels its election, each remaining entity shall assume full responsibility and expense for conducting its own election. In the event that SBISD cancels its election, any remaining entity desiring SBISD to conduct its election shall make its request in writing. Should SBISD accept the entity's request, the Entity shall assume full responsibility for expenses associated with the election. In that event, polling locations (early and election-day) shall be determined by SBISD.
- 14. <u>Expenses of Joint Election.</u> Services provided to Bunker Hill under this Agreement shall be a flat fee of \$250, unless SBISD cancels its election and Bunker Hill does not, or Bunker Hill requires a runoff election. In those instances, SBISD shall prepare and submit an invoice to Bunker Hill for Bunker Hill's expenses of conducting their election, which invoice shall be due and payable within thirty (30) days of receipt thereof. The Entities shall meet, if necessary, following the Joint Election to review administration and/or the expenses of the Joint Election. Bunker Hill agrees

and acknowledges that SBISD may from time to time invite other entities who serve voters within the same boundaries to join the Joint Election. Under such circumstances, election expenses allocated under this Agreement shall be borne proportionately by all Entities participating in the Joint Election.

- 15. Election Records. Each Entity hereby appoints its Chief Election Official as the general custodian of the voted ballots and all records of the Joint Election as authorized by Section 271.010 of the Texas Election Code. The Chief Election Officials shall work cooperatively with one another, sharing records and materials as needed. Access to the each Entity's election records shall be available to that Entity upon request as well as to the public in accordance with applicable provisions of the Texas Election Code and the Texas Public Information Act. The election records for the electronically voted ballots shall be stored by the Chief Election Official of each Entity. Each Chief Election Official shall ensure that the records are maintained in an orderly manner so that the records are clearly identifiable and retrievable. Records of the election shall be retained and disposed of in accordance with the provisions of Section 66.058 of the Texas Election Code. If records of the election are involved in any pending election contest, investigation, litigation, or open records request, each Entity shall maintain the records until final resolution or until final judgment, whichever is applicable. It is the responsibility of each Entity to bring to the attention of its records custodian notice of any pending election contest, investigation, litigation or open records request which may be filed with the Entity.
- 16. <u>Joint Election Preserved.</u> This joint election agreement shall be preserved for the period for preserving the precinct election records.
- 17. <u>Recounts.</u> A recount may be obtained as provided by Title 13 of the Texas Election Code. If either Entity requires a recount, it is understood and agreed that SBISD shall be responsible for the supervision of the recount and shall appoint all personnel for the recount. The entities agree to work cooperatively with one another, promptly making available all election records, equipment, and supplies (including ballots, ballot boxes, and voting equipment) requested by the Entity conducting the recount. All costs of the recount shall be borne by the Entity requiring therecount.
- 18. <u>Entire Agreement/Amending This Agreement.</u> The Parties agree that this Agreement is the entire agreement between SBISD and Bunker Hill and supersedes any previous oral or written agreements. This Agreement may be amended only by the mutual agreement of the Parties, in a writing to be attached to and incorporated in this Agreement.
- 19. <u>Source of Payment.</u> Local funds expended will be from current revenues available to the paying party.
- 20. <u>Term of Agreement.</u> The term of this Agreement shall be for a period of one (1) year, commencing on the effective date hereof.

- 21. <u>No Assignment.</u> This Agreement may not be assigned.
- 22. <u>Construction and Venue</u>. This Agreement shall be construed under the laws of the State of Texas; mandatory and exclusive venue in any action arising out of this Agreement shall be in Harris County, Texas.
- 23. <u>Authorized by Governing Body.</u> Each party acknowledges that this Agreement has been authorized by the governing bodies of both SBISD and Bunker Hill.
- 24. <u>No Third Party Beneficiary.</u> Neither this Agreement, nor any term or provision hereof, nor any inclusion by reference, shall be construed as being for the benefit of any party not a signatory hereto.
- 25. <u>Notice</u>. Notice under this Agreement must be in writing and may be delivered by hand delivery, fax or by certified mail to each Entity's Chief Election Official at the addresses listed on their respective signature blocks below.

## **CHIEF ELECTION OFFICIALS:**

	Signature:	
DATE	Printed Name:	Christine A. Porter
	Political Subdivision:	Spring Branch Independent School District
	Address:	955 Campbell Road
	City, State Zip:	Houston, Texas 77024
	Telephone:	(713) 251-2213
	Fax:	(713) 251-9185
	Email:	christine.porter@springbranchisd.com

	Signature:	
DATE	Printed Name:	Gerardo Barrera, City Administrator
	Political Subdivision:	Bunker Hill Village
	Address:	11977 Memorial Drive
	City, State Zip:	Houston, Texas 77024
	Telephone:	713-467-9762
	Fax:	713-827-8752
	Email:	gbarrera@bunkerhilltx.gov

Agreed this \_\_\_\_\_ day of \_\_\_\_\_, 202\_

Agreed this 19th day of November, 2024

President Board of Trustees of Spring Branch Independent School District Robert P. Lord, Mayor City of Bunker Hill Village

	City of Bunker Hill Village City Council Agenda Request
Agenda Date:	November 19, 2024
Agenda Item:	XV
Subject:	Investment Policy
Exhibits:	Resolution No. 11-19-2024B Redlined Investment Policy
Funding:	N/A
Presenter(s):	Susan Engels, Finance Director

# **Executive Summary**

Texas Government Code Section 2256.005(e) requires annual review and adoption of the City's Investment Policy. Annual adoption of the City's investment policy provides an opportunity to regularly review the policy to ensure consistency with the overall objectives of safety, liquidity, and yield. City Council previously adopted the Investment Policy at the November 2023 Council meeting.

The City's Finance Audit Committee met on November 11, 2024, to review the Investment Policy. The Committee is comprised of Mayor Robert Lord, Mayor Pro-Tem Susan Schwartz, and City Administrator Gerardo Barrera. Finance Director Susan Engels serves as the City's Investment Officer. The Committee unanimously approved the policy with minor changes from the adopted November 2023 version, and recommend Council approve and adopt the City's Investment Policy.

#### **Recommended Action**

Staff recommends that City Council adopt Resolution No. 11-19-2024B, approving the City's Investment Policy governing the investment of municipal funds.

#### **RESOLUTION NO. 11-19-2024B**

## A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BUNKER HILL VILLAGE, TEXAS, ACKNOWLEDGING REVIEW OF THE PUBLIC FUNDS INVESTMENT POLICY AND THE ADOPTION THEREOF FOR THE CITY OF BUNKER HILL VILLAGE, TEXAS

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# BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF BUNKER HILL VILLAGE, TEXAS:

<u>Section 1.</u> That the Finance Audit Committee, composed of Mayor Robert P. Lord, Councilmember Susan Schwartz, and City Administrator Gerardo Barrera met on November 11, 2024, with the Finance Director to provide the annual review of the Public Funds Investment Policy.

Section 2. That the Committee agrees and confirms the changes to the City's Investment Policy.

<u>Section 3</u>. That the City's Investment Policy attached hereto, are to be made a part hereof for all purposes be, and it is hereby, approved as the official Public Funds Investment Policy of the City of Bunker Hill Village, Texas.

Section 4. That the Finance Audit Committee continues to be composed of Mayor Robert P. Lord, Councilmember Susan Schwartz, and City Administrator Gerardo Barrera.

<u>Section 5</u>. The City Secretary is hereby directed to place on said Investment Policy an endorsement, which shall be signed by the City Secretary, which shall read as follows:

### "The Investment Policy of the City of Bunker Hill Village, Texas, approved by City Council on the 19<sup>th</sup> day of November 2024."

Such Investment Policy, as thus endorsed, shall be kept on file in the office of the City Secretary as a public record.

**PASSED, APPROVED, AND RESOLVED** this 19<sup>th</sup> day of November, 2024.

Robert P. Lord, Mayor

ATTEST:

Gerardo Barrera, City Administrator/Acting City Secretary

# **CITY OF BUNKER HILL VILLAGE**



# The Investment Policy of the City of Bunker Hill Village, Texas, Approved by City Council November 19, 2024

ATTEST:

Gerardo Barrera, City Administrator/ Acting City Secretary

# I. INVESTMENT AUTHORITY AND SCOPE OF POLICY

#### A. PURPOSE

The purpose of this policy of the City of Bunker Hill Village, Texas (the City) is to comply with the statutory requirements of The Texas Government Code, Chapter 2256, (The Public Funds Investment Act, "PFIA") which requires each entity to adopt a written investment policy regarding the investment of its funds and funds under its control. This policy shall set forth specific investment and strategy guidelines for the City to manage and invest its cash with three objectives, listed in order of priority: safety of principal, liquidity, and yield. This policy will be reviewed and adopted by resolution at least annually according to Section 2256.005(e).

## **B. POLICY**

It is the policy of the City that the administration of its funds and the investment of those funds shall be managed with a degree of professionalism that is worthy of the public trust. Investments shall be made in a manner which will provide safety of principal, adequate operational liquidity and a risk-appropriate yield. The City will invest in conformance with all applicable state and City statutes governing the investment of public funds, all related Governmental Accounting Standards Board Statements, and other related financial accounting standards. Yield will be secondary to the requirement for safety and liquidity. The earnings from investments will be used in a manner that best serves the public trust and interest of the City.

## C. SCOPE

This investment policy applies to all funds and investments held by the City and accounted for in the City's Annual Financial Report. These funds, as well as funds that may be created from time-to-time, shall be administered in accordance with the provisions of this policy. All funds invested under this policy shall be considered as a pooled group for investment purposes to ensure efficiency and maximum investment opportunity, except for monies as may be stipulated by law such as bond covenants.

Deferred compensation and the retirement system assets the City sets aside or holds for its employees are not subject to this policy.

#### D. INVESTMENT COMMITTEE

The City Council hereby creates an Investment Committee composed of the City Administrator, Mayor, and a Council member to be appointed by the Mayor and annually confirmed by the City Council.

The Investment Committee shall meet periodically and include in its deliberations such topics as economic outlook, investment strategies, portfolio diversification, maturity structure, potential risk to the City's funds, evaluation and authorization of broker/dealers, acceptable training sources, rate of return on the investment portfolio, and review of compliance with the investment policy. The Investment Committee will also advise the City Council of any future amendments to the investment policy that are deemed necessary or recommended.

# E. DELEGATION OF AUTHORITY

The Finance <u>Officer Director</u> is designated as the Investment Officer of the City In the event the Finance<u>Officer Director</u> cannot perform the duties of the Investment Officer, the City Administrator will be designated the acting Investment Officer in the Finance <u>Officer's Director's</u> absence. Responsibility for the operation of the investment program is hereby delegated to the Investment Officer, who shall act in accordance with established procedures and internal controls for the daily operations of the investment program. No other person(s) may engage in an investment transaction except as provided under the terms of this policy and the procedures established by the Finance Officer.

Authority granted to the Investment Officer is effective until rescinded by City Council. The Investment Officer shall be responsible for all transactions undertaken and shall establish a system of controls to regulate the activities of employees involved in investment activities. The system of controls shall be designed to provide reasonable assurance that the assets of the City are protected from loss, theft, or misuse. The concept of reasonable assurance recognizes that:

- (1) the cost of a control should not exceed the benefits likely to be derived; and
- (2) the valuation of costs and benefits requires estimates and judgments by management.

In the event the position of Finance Officer becomes vacant, the City Administrator shall serve as Investment Officer during such vacancy. (Section 2256.005(f))

## F. ETHICS AND CONFLICTS OF INTEREST

Investment Officer(s) shall refrain from personal business activities that could conflict with the proper execution of the investment program, or which could impair their ability to make impartial investment decisions. Investment Officer(s) who have a personal business relationship with an entity or are related within the second degree by affinity or consanguinity to an individual seeking to sell an investment to the City must file a statement disclosing that personal business interest or relationship with the Texas Ethics Commission and the City Council in accordance with Government Code 2256.005(i).

#### G. PRUDENCE

Investments shall be made with judgement and care, under prevailing circumstances, that a person of prudence, discretion, and intelligence would exercise in the management of the person's own affairs, not for speculation, but for investment, considering the probable safety of capital and the probable income to be derived. The determination of whether an Investment Officer has exercised prudence with respect regarding in an investment decision shall be made taking into consideration the investment of all funds rather than a consideration as to the prudence of a single investment. (Section 2256.006)

The Investment Officer(s), and those delegated investment authority under this policy, when acting in accordance with the written procedures and this policy and in accord with the Prudent Person Rule, shall be relieved of personal responsibility and liability in the management of the portfolio provided that deviations from the expectations for a specific issuer's credit risk or market price changes are reported in a timely manner to the City Council and that appropriate action is taken to control adverse developments.

# H. INVESTMENT TRAINING

The Investment Officer(s) shall accumulate (a) not less than ten (10) hours of training within twelve (12) months after taking office or assuming duties and (b) not less than eight (8) hours of training every (2) two years, relating to their investment responsibilities. The two-year training cycle coincides with the City's fiscal year. Training must include education as required by the PFIA and include investment controls, security risk, strategy risks, market risks, diversification, and compliance. The training must be provided by an independent source approved by the Investment Committee. (Section 2256.008)

#### I. QUALITY AND CAPABILITY OF INVESTMENT MANAGEMENT

It is the City's policy to provide training required by the PFIA for the Investment Officer(s) through courses and seminars offered by independent, professional organizations and associations in order to ensure the quality, capability and currency of investment management. (Section 2256.005(b))

#### J. OBJECTIVES

The City strives to invest funds in a manner where the yield is secondary to the safety of principal and liquidity. To accomplish this, the City's principal investment objectives in order of priority are:

(1) Safety – Safety of principal is the foremost objective of the investment program. Investments shall be undertaken in a manner that seeks to ensure preservation of capital in the overall portfolio. Investments are limited to the safest types, and prequalification is required for broker/dealers, financial institutions, and any investment advisors with which the City will do business.

Investments shall be diversified by type and maturity to eliminate the risk of loss resulting from the concentration of assets in a specific maturity, issuer, or class, as appropriate.

It is the City's full intent, at the time of purchase, to hold all investments until maturity to ensure the return on all invested principal.

- (2) Liquidity The City's portfolio will remain sufficiently liquid to enable the City to meet all operating requirements that might be reasonably anticipated. Liquidity shall be achieved by matching investment maturities with forecasted cash flow requirements. Financial institution deposits, investment pools and no-load money market mutual funds provide daily liquidity and can be utilized as an alternative to fixed maturity investments.
- (3) Yield The City's investment portfolio shall be designed with the objective of attaining a market rate of return throughout budgetary and economic cycles, taking into account the City's risk constraints and the cash flow characteristics of the portfolio. Return on investment is of secondary importance compared to safety and liquidity objectives.

# K. INVESTMENT STRATEGIES

In accordance with the PFIA, Section 2256.005(d), the governing body shall adopt a separate written investment strategy for each fund or pooled group of funds under the City's control. Each investment strategy must describe the investment objectives for the particular fund using the following priorities of importance:

- (1) understanding of the suitability of the investment to the financial requirements of the entity;
- (2) preservation and safety of principal;
- (3) liquidity;
- (4) marketability of the investment if the need arises to liquidate the investment before maturity;
- (5) diversification of the investment portfolio; and
- (6) yield.

## A. GENERAL, ENTERPRISE OR OPERATING-TYPE FUNDS

1. Suitability – Any investment eligible in the investment policy is suitable for General, Enterprise, or Operating-type funds.

2. Safety of Principal – All investments shall be of high quality with no perceived default risk. Market price fluctuations will occur. However, managing the weighted average days to maturity of each fund's portfolio to less than 270 days and restricting the maximum allowable maturity to two years will minimize the price volatility of the portfolio.

3. Liquidity – General, Enterprise, or Operating-type Funds require the greatest short-term liquidity of any of the fund-types. Demand deposit accounts, money market accounts, short-term investment pools, and money market mutual funds will provide daily liquidity and may be utilized as a competitive yield alternative to fixed maturity investments.

4. Marketability – Securities with active and efficient secondary markets are necessary in the event of an unanticipated cash flow requirement.

5. Diversification – Investment maturities should be staggered throughout the budget cycle to provide cash flow based on the anticipated operating needs of the City. Diversifying the appropriate maturity structure up to the two-year maximum will reduce interest rate risk.

6. Yield – Attaining a competitive market yield for comparable security-types and portfolio restrictions is the desired objective. The yield of an equally weighted, rolling three-month Treasury-Bill portfolio will be the minimum yield objective.

#### B. CAPITAL PROJECT FUNDS

1. Suitability – Any investment eligible in the investment policy is suitable for Capital Projects Funds. Bond resolution and loan documentation constraints and insurance company restrictions may create specific considerations in addition to the investment policy.

2. Safety of Principal – All investments will be of high quality with no perceived default risk. Market price fluctuations will occur. However, by managing Capital Projects Funds to not exceed the anticipated expenditure schedule, the market risk of the overall portfolio will be minimized. No stated final investment maturity shall exceed the shorter of the anticipated expenditure schedule or three years.

3. Liquidity – Most capital projects programs have reasonably predictable draw down schedules. Therefore, investment maturities should generally follow the anticipated cash flow requirements. Demand deposit accounts, money market accounts, short term investment pools, and money market mutual funds will provide readily available funds generally equal to one month's anticipated cash flow needs, or a competitive yield alternative for short-term fixed maturity investments.

4. Marketability – Securities with active and efficient secondary markets are necessary in the event of an unanticipated cash flow requirement.

5. Diversification – Market conditions and arbitrage regulations influence the attractiveness of staggering the maturity of fixed rate investments for bond proceeds. Generally, if investment rates exceed the applicable cost of borrowing, the City is best served by locking in most investments. If the cost of borrowing cannot be exceeded, then current market conditions will determine the attractiveness of diversifying maturities or investing in shorter and larger amounts. At no time shall the anticipated expenditure schedule be exceeded in an attempt to bolster yield.

6. Yield – Achieving a positive spread to the cost of borrowing is the desired objective, within the limits of the investment policy's risk constraints. The yield of an equally weighted, rolling six-month Treasury-Bill portfolio will be the minimum yield objective for non-borrowed funds. Yields on debt proceeds that are not exempt from federal arbitrage regulations are limited to the arbitrage yield of the debt obligation. The Investment Officer(s) will seek to preserve principal and optimize the yield of these funds in compliance with current federal regulations.

#### C. DEBT SERVICE FUNDS

1. Suitability – Any investment eligible in the investment policy is suitable for Debt Service Funds. Bond resolution and loan documentation constraints and insurance company restrictions may create specific considerations in addition to the investment policy.

2. Safety of Principal – All investments shall be of high quality with no perceived default risk. Market price fluctuations will occur. However, by managing Debt Service Funds to not exceed the debt service payment schedule the market risk of the overall portfolio will be minimized.

3. Liquidity – Debt Service Funds have predictable payment schedules. Therefore, investment maturities should not exceed the anticipated cash flow requirements. Demand deposit accounts, money market accounts, short term

investments pools, and money market mutual funds may provide a competitive yield alternative for short-term fixed maturity investments.

4. Marketability – Securities with active and efficient secondary markets are not necessary as the event of an unanticipated cash flow requirement is not probable.

5. Diversification – Market conditions influence the attractiveness of fully extending maturity to the next "unfunded" payment date. Generally, if investment rates are anticipated to decrease over time, the City is best served by locking in most investments. If the interest rates are potentially rising, then investing in shorter and larger amounts may provide advantage. At no time shall the debt service schedule be exceeded in an attempt to bolster yield.

6. Yield – Attaining a competitive market yield for comparable security-types and portfolio restrictions is the desired objective. The yield of an equally weighted, rolling three-month Treasury-Bill portfolio shall be the minimum yield objective.

## D. DEBT SERVICE RESERVE FUNDS

1. Suitability – Any investment eligible in the investment policy is suitable for Debt Service Reserve Funds. Bond resolution and loan documentation constraints and insurance company restrictions may create specific considerations in addition to the investment policy.

2. Safety of Principal – All investments shall be of high quality with no perceived default risk. Market price fluctuations will occur. However, by managing Debt Service Reserve Fund maturities to not exceed the call provisions of the borrowing will reduce the investment's market risk if the City's debt is redeemed and the Reserve Fund liquidated. No stated final investment maturity shall exceed the shorter of the final maturity of the borrowing or five years. Annual mark-to-market requirements or specific maturity and average life limitations within the borrowing's documentation will influence the attractiveness of market risk and influence maturity extension.

3. Liquidity – Debt Service Reserve Funds have no anticipated expenditures. The Funds are deposited to provide annual debt service payment protection to the City's debt holders. The funds are "returned" to the City at the final debt service payment. Market conditions and arbitrage regulation compliance determine the advantage of investment diversification and liquidity. Generally, if investment rates exceed the cost of borrowing, the City is best served by locking in investment maturities and reducing liquidity. If the borrowing cost cannot be exceeded, then current market conditions will determine the attractiveness of locking in maturities or investing shorter and anticipating future increased yields.

4. Marketability – Securities with less active and efficient secondary markets are acceptable for Debt Service Reserve Funds.

5. Diversification – Market conditions and the arbitrage regulations influence the attractiveness of staggering the maturity of fixed rate investments for Debt Service

Reserve Funds. At no time shall the final debt service payment date of the bond issue be exceeded in an attempt to bolster yield.

6. Yield – Achieving a positive spread to the applicable borrowing cost is the desired objective. Debt Service Reserve Fund portfolio management shall operate within the limits of the Investment Policy's risk constraints.

# II. INVESTMENT TYPES

# A. AUTHORIZED INVESTMENTS

Funds of the City may be invested in the following instruments as authorized by the PFIA. While the PFIA authorizes additional investment types, only those instruments listed below are authorized.

- A. Financial Institution Deposit Investments
  - Interest-bearing financial institution deposits that are guaranteed or insured by: the Federal Deposit Insurance Corporation (FDIC) or its successor; or the National Credit Union Share Insurance Fund (NCUSIF) or its successor.

(2) is secured by obligations in a manner and amount provided by law for deposits of the City, or

(3) is placed in a manner that meets the requirements of the PFIA.

B. Other Obligations

(1) obligations, including letters of credit, of the United States or its agencies and instrumentalities, including the Federal Home Loan Banks;

- (2) direct obligations of this state or its agencies and instrumentalities;
- (3) other obligations, the principal and interest of which are unconditionally guaranteed or insured by, or backed by the full faith and credit of, this state or the United States or their respective agencies and instrumentalities; and
- (4) obligations of states, agencies, counties, cities, and other political subdivisions of any state rated as to investment quality by a nationally recognized investment rating firm not less than A or its equivalent.
- C. Money market <u>mutual</u> funds with limitations described below:

No-load money market mutual fund is authorized if it:

- (1) is registered and regulated by the Securities and Exchange Commission;
- (2) provides the City with a prospectus and other information required by law;
- (3) has a dollar-weighted average stated maturity of 60 days or fewer, and
- (4) includes in its investment objectives the maintenance of a stable net asset value of \$1.0000 for each share.
- D. Local government investment pools (organized in compliance with the PFIA) and specifically authorized by resolution of the City Council. A local government investment pool shall invest the funds it receives from entities in authorized investments permitted by the PFIA. A local government investment pool created to

function as a money market mutual fund must mark to market daily and, to the extent possible, stabilize at a \$1.00 net asset value. The investment pool must be continuously rated no lower than AAA or AAA-m or an equivalent rating by at least one nationally recognized rating.

# B. PROHIBITED INVESTMENTS- Section 2256.009(b)

The Investment Officer has no authority to use any of the following investment instruments which are strictly prohibited by the PFIA:

- (1) obligations whose payment represents the coupon payments on the outstanding principal balance of the underlying mortgage-backed security collateral and pays no principal;
- (2) obligations whose payment represents the principal stream of cash flow from the underlying mortgage-backed security collateral and bears no interest;
- (3) collateralized mortgage obligations that have a stated final maturity date of greater than 10 years; and
- (4) collateralized mortgage obligations the interest of which is determined by an index that adjusts opposite to the changes in a market index.

Further, the City will not invest in Commercial Paper, including local government investment pools which invest in Commercial Paper, planned amortization classes (PAC), derivatives and other instruments with embedded features, such as swaps, forwards or futures, options, foreign exchange, floaters, interest rate caps, floors, and collars, etc.

# C. INVESTMENTS WITH REQUIRED RATINGS

Investments with minimum required ratings such as local government investment pools, no-load money market mutual funds, and securities do not qualify as authorized investments during the period the investment does not have the minimum rating. The City shall take all prudent measures that are consistent with this investment policy to liquidate an investment that does not have the minimum rating. (Section 2256.021)

# D. EXEMPTION FOR EXISTING INVESTMENTS

The City is not required to liquidate investments that were authorized investments at the time of purchase. (Section 2256.017)

# III. INVESTMENT RESPONSIBILITY AND CONTROL

# A. **BROKER/DEALERS**

The Investment Committee shall annually review and approve a list of Approved Broker/Dealers as required under 2256.025 of the PFIA.

# B. CERTIFICATION (See Exhibit A)

In accordance with 2256.005(k), a written copy of this investment policy shall be presented to any local government investment pool or discretionary investment management firm seeking to engage in an investment transaction with the City and shall execute a written instrument substantially to the effect that the registered principal has:

- (1) received and thoroughly reviewed the investment policy of the City; and
- (2) acknowledged that the organization has implemented reasonable procedures and controls in an effort to preclude imprudent investment activities arising out of investment transactions conducted between the City and the organization that are not authorized by the entity's investment policy, except to the extent that this authorization:
  - a. is dependent on an analysis of the makeup of the City's entire portfolio;
  - b. requires an interpretation of subjective investment standards; or
  - c. relates to investment transactions of the City that are not made through accounts or other contractual arrangements over which the business organization has accepted discretionary investment authority.

The Investment Officer(s) may not acquire any authorized investment described in this investment policy from any business organization (investment pool) who has not delivered to the City such an instrument in substantially the form provided on Exhibit A, according to Section2256.005(l). As a best practice, the investment policy shall also be offered to all investment providers for receipt acknowledgement.

# C. COMPETITIVE ENVIRONMENT

It is the policy of the City to require a competitive environment for all individual security purchases and sales, financial institution time deposit placements and financial institution transaction accounts, and money market mutual fund and local government investment pool selections. The Finance Director shall develop and maintain procedures for ensuring a competitive environment in the investment of the City's funds.

# D. DELIVERY VS. PAYMENT

It will be the policy of the City that all securities shall be purchased using the "Delivery vs. Payment" (DVP) method through the Federal Reserve System or other industry standard system. By so doing, City funds are not released until the City has received the securities purchased. Securities will be held in the City's name by a third-party custodian as evidenced by safekeeping receipts of the institution with which the securities are deposited. (Section 2256.005(b)(4)(E))

# E. ELECTRONIC FUNDS TRANSFER

The City may use electronic means to transfer or invest all funds collected or controlled by the City. (Section 2256.051)

# F. DIVERSIFICATION

The City will diversify its investments by security type and issuer, as appropriate. The asset allocation in the portfolio should be flexible and responsive to the outlook for the economy and the markets. Diversification of the portfolio also considers maturity date. In no case shall a single investment transaction be more than 25% of the entire portfolio at the time of purchase, except bond proceeds.

# G. AUDIT CONTROL

The City, in conjunction with its annual audit by an independent auditor, shall have a compliance audit of management controls on investments and adherence to the City's investment policy. (Section 2256.005(m)). Additionally, the City's investment reports

shall be formally reviewed at least annually by an independent auditor, and the results of the review shall be reported to the City Council by that auditor.

# IV. INVESTMENT REPORTING AND PERFORMANCE EVALUATION

# A. INVESTMENT REPORT

In accordance with the PFIA (section 2256.023), the Investment Officer(s) shall prepare and submit to the City Council a written report of investment transactions for all funds for the preceding reporting period within a reasonable time after the end of the period. The report must:

- (1) describe in detail the investment position of the City on the date of the report;
- (2) be prepared jointly by all investment officers of the City;
- (3) be signed by each investment officer of the City;
- (4) contain a summary statement of each pooled fund group that states the:
- (A) beginning market value for the reporting period;
- (B) ending market value for the period; and
- (C) fully accrued interest for the reporting period;
- (5) state the book value and market value of each separately invested asset at the end of the reporting period by type of asset and fund type invested;
- (6) state the maturity date of each separately invested asset that has a maturity date;
- (7) state the account or fund or pooled group fund in the City for which each individual investment was acquired; and
- (8) state the compliance of the investment portfolio of the City as it relates to:(A) the investment strategy expressed in the City's investment policy; and(B) relevant provisions of the PFIA.

# **B. PERFORMANCE STANDARDS**

The investment portfolio shall be managed in accordance with the objectives specified in this policy (safety, liquidity, and yield). The portfolio should seek to attain a market rate of return throughout budgetary and economic cycles. To determine portfolio performance, this policy establishes "weighted average yield to maturity" as the standard calculation.

# C. MARKET VALUATION

If applicable, the market value of the portfolio shall be calculated as part of the investment report. The market value of each investment shall be obtained from an independent source. (Section 2256.005(d))

# V. COLLATERAL

# A. COLLATERALIZATION

Collateralization shall be required for all uninsured collected balances, plus accrued interest. In order to anticipate market changes and provide a level of additional protection for all funds, the collateralization level required will be 102% of the principal and interest of the deposit net of FDIC or NCUSIF coverage, with the exception of deposits secured

with irrevocable letters of credit which shall be at least equal to 100% of the principal and anticipated accrued interest of the deposit net of FDIC <u>or NCUSIF</u> coverage.

A written collateral agreement must establish a perfected security interest in compliance with Federal and State regulations, including:

- (1) The agreement must be in writing;
- (2) The agreement must be executed by the depository and the City contemporaneously with the acquisition of the asset;
- (3) The agreement must be approved by the Board of Directors or authorized Committee of the depository and a copy of the meeting minutes must be delivered to the City; and
- (4) The agreement must be part of the depository's official record continuously since its execution.

The City chooses to accept collateral based on the list of investments authorized under the Public Funds Collateral Act. The City reserves the right to accept or reject any proposed collateral at its sole discretion.

Securities pledged as collateral will be held in an account in the City's name by an approved, independent custodian. The custodial agreement is to specify the acceptable collateral, including provisions relating to possession of the collateral, the substitution or release of all or a portion of the collateral, ownership of the collateral, and the method of valuation of the collateral. The custodial agreement must clearly state that the custodian is instructed to release collateral to the City in the event the City has determined that the depository institution has failed to pay on any request, or has determined that the funds of the City are in jeopardy for whatever reason, including involuntary closure or change of ownership. The City shall receive a monthly collateral report listing each security, description, maturity, cusip number, par value and market value of each security, and the collateral totals. Collateral shall be reviewed monthly to assure that the market value of the pledged collateral is adequate.

# VI. ANNUAL REVIEW AND ADOPTION

The City Council shall review this investment policy, and the incorporated investment strategies, not less than annually. The City Council shall adopt a written instrument by rule, order, ordinance, or resolution stating that it has reviewed the investment policy and investment strategies and that the written instrument so adopted shall record any changes made to either the investment policy or investment strategies.

# EXHIBIT A CERTIFICATION BY BUSINESS ORGANIZATION As required by Texas Government Code 2256.005(k)

# CITY OF BUNKER HILL VILLAGE, TEXAS

This certification is executed on behalf of the City of Bunker Hill Village, Texas (the "City"), and (the "Business Organization"), pursuant to the Public Funds Investment Act, Chapter 2256, Texas Government Code (the "Act") in connection with investment transactions conducted between the City and the Business Organization.

The undersigned Qualified Representative of the Business Organization hereby certifies on behalf of the Business Organization that:

- 1. The undersigned is a Qualified Representative of the Business Organization offering to enter an investment transaction with the Investor as such terms are used in the Public Funds Investment Act, Chapter 2256, Texas Government Code; and
- 2. The Qualified Representative of the Business Organization has received and reviewed the Investment Policy furnished by the City; and
- 3. The Qualified Representative of the Business Organization has implemented reasonable procedures and controls in an effort to preclude investment transactions conducted between the Business Organization and the City that are not authorized by the City's Investment Policy, except to the extent that this authorization is dependent on an analysis of the makeup of the City's entire portfolio, requires an interpretation of subjective investment standards, or relates to investment transactions of the City that are not made through accounts or other contractual arrangements over which the business organization has accepted discretionary investment authority.

	0	
Firm:		
Signature:	 	
Printed Name:	 	
Title:		
Date:		

**Oualified Representative of Business Organization** 

# EXHIBIT B City of Bunker Hill Village Independent Training Sources

In compliance with the Public Funds Investment Act and the City of Investment Policy, the Investment Committee authorizes the following list of independent training sources to provide Investment Officer education:

> American Institute of Certified Public Accountants Council of Governments International City/County Management Association Government Finance Officers Association Government Finance Officers Association of Texas Government Treasurers' Organization of Texas Texas City Management' Association Texas Municipal Clerks Association Texas Municipal League TEXPO TexPool Investment Pool Noth Central Texas Council of Governments University of North Texas Center for Public Management

# EXHIBIT C City of Bunker Hill Village Authorized Broker/Dealers

In compliance with the Public Funds Investment Act and the City Investment Policy, the Investment Committee authorizes the following list of qualified broker/dealers to engage in investment transactions with the City of :

Texas CLASS Investment Pool <u>TexPool Investment Pool</u> FHN Financial Multi Bank Securities RBC Capital Markets Rice Financial Products Wells Fargo Securities

	City of Bunker Hill Village City Council Agenda Request
Agenda Date:	November 19, 2024
Agenda Item:	XVI
Subject:	Official Newspaper
Exhibits:	Ordinance No. 24-640
Funding:	N/A
Presenter(s):	Gerardo Barrera, City Administrator

# **Executive Summary**

Chapter 52.004 of the Texas Local Government Code requires municipalities to designate a public newspaper to be the municipality's official newspaper for all official publications for the year.

In previous years, the City has contracted with the Houston Community Newspaper (Memorial Examiner) as the designated official newspaper. Staff recommends the City continue with this publication. Funding is based on annual appropriated funding in the general, utility or capital improvement fund. Costs will remain the same as in 2024.

# **Recommended Action**

Staff recommends that City Council approve Ordinance No. 24-640, designating the Houston Community Newspaper as the City's official city newspaper.

## **ORDINANCE NO. 24-640**

AN ORDINANCE AMENDING THE CODE OF ORDINANCES OF THE CITY OF BUNKER HILL VILLAGE, TEXAS, BY DELETING ALL OF SECTION 2-4, OFFICIAL NEWSPAPER, OF ARTICLE I, IN GENERAL, OF CHAPTER 2, ADMINISTRATION, AND ADDING A NEW SECTION 2-4, OFFICIAL NEWSPAPER, OF ARTICLE I, IN GENERAL, OF CHAPTER 2, ADMINISTRATION, SAID SECTION DESIGNATING THE MEMORIAL EXAMINER (HOUSTON COMMUNITY NEWSPAPER) AS THE OFFICIAL NEWSPAPER OF THE CITY; AND REPEALING ALL ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT

\* \* \* \* \* \* \* \* \*

**WHEREAS,** Section 52.004 of the Texas Local Government Code requires that the City Council of the City of Bunker Hill Village, Texas designate an Official Newspaper for the publication of legal notices; and

**WHEREAS**, the City Council finds it to be in the best interest of the citizens to designate the Memorial Examiner, a Houston Community Newspaper, as the City's Official Newspaper; now, therefore:

# BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BUNKER HILL VILLAGE, TEXAS:

Section 1. The facts and matters set forth in the preamble are hereby found to be true and correct.

<u>Section 2</u>. The Code of Ordinances of the City of Bunker Hill Village, Texas, is hereby amended by deleting all of Section 2-4, Official Newspaper, of Article I, In General, of Chapter 2, Administration, a new Section 2-4 to read as follows:

The Memorial Examiner (Houston Community Newspaper (HCN) a newspaper in general circulation in the City of Bunker Hill Village, and a newspaper qualified, able, and willing to publish legal notices and advertisements, is hereby and hereon selected and designated as the "Official Newspaper of the City of Bunker Hill Village."

The right to terminate this designation is hereby and hereon reserved by the Council of the City of Bunker Hill Village, Texas, and said city council has the right to terminate one (1) newspaper and designate another at any time.

<u>Section 3</u>. All ordinances or parts of ordinances inconsistent or in conflict herewith, are, to the extent of such inconsistency or conflict, hereby repealed.

**PASSED, APPROVED AND ORDAINED** on this 19<sup>th</sup> day of November, 2024.

Robert P. Lord, Mayor

ATTEST:

	City of Bunker Hill Village City Council Agenda Request
Agenda Date:	November 19, 2024
Agenda Item:	XVII
Subject:	Encroachment Agreement
Exhibits:	Agreement Letter of Request
Funding:	N/A
Presenter(s):	Gerardo Barrera, City Administrator

# **Executive Summary**

Residents Steve and Kelly Madden, 11602 Greenbay, have requested to install irrigation and landscaping in the City's right-of-way (ROW) along the south side of the 11600 block of Greenbay Ln. The residents will be responsible for the installation, operation, and maintenance of this work, ensuring ongoing upkeep with no responsibility to the City.

In recent years, City Council has approved similar memorandums of understanding (MOU) with residents and associations to allow community-driven improvements in the City's ROW, including with the Homeowner Associations of the Warrenton and Whispering Oaks subdivisions to install and maintain landscaped areas at their respective entrances and with residents to install and maintain a "Little Free Library" on Taylorcrest.

Staff and the City Attorney have drafted an MOU specific to this project that outlines the maintenance responsibilities and expectations for both the residents and City. There is no responsibility to the City. This agreement does not transfer nor abandon the City's ROW.

The MOU has been reviewed by the City Attorney.

# **Recommended Action**

Staff recommends that City Council approve a MOU with Steve and Kelly Madden for the installation and maintenance of irrigation and landscaping in the City's ROW along the south side of the11600 block of Greenbay Ln.



# CONSENT TO ENCROACHMENT UNDER CITY EASEMENT CITY OF BUNKER HILL VILLAGE, TEXAS

THE STATE OF TEXAS	§
	§
COUNTY OF HARRIS	§

WHEREAS, the undersigned (hereafter referred to as "Applicant", whether one or many) has made application to the City of Bunker Hill Village, Texas (the "City") for consent to build, construct, or erect a building, structure, edifice, or other site improvements (the "Improvement") under and across the specified City easement (the "Easement"); and

WHEREAS, the City has considered the impact of the Improvement upon the present and probable future uses of the Easement by the City, including the need for ingress and egress to maintain and construct the City's utilities within the Easement and maintain the public right-of-way and the potential risk of damage to the City's improvements located within the Easement, and found that the Improvements will not materially interfere with the City's right within the Easement, thereby approving construction or installation of the Improvements.

**NOW THEREFORE**, in consideration of the premises, the consent hereby granted by the City and Applicant's agreement to comply with and be bound by the terms set forth herein, City, acting solely in its capacity as the holder of the Easement, does hereby consent to Applicant's construction or installation of the Improvements within the Easement, limited specifically to the type, nature and location as shown on Applicant's attached plans and specifications, as Exhibit "A", as approved by the City's Engineer, and described as follows, to-wit:

# LANDSCAPING CONDUIT PIPE AT 11602 GREENBAY

# **Terms of Encroachment**

Section 1. The City is acting hereby only in its capacity as the holder of the Easement and nothing herein shall be deemed or construed to grant any rights or authorize the use of the Easement contrary to rights of the City in and to use the of such Easement, except as specifically provided herein.

**Section 2**. This consent applies to the Applicant and all heirs, successors, and assigns for the life of the Improvements listed herein only, and in no event longer than City shall own or hold the Easement, and no additional encroachment of any nature whatsoever is now or hereafter authorized by this consent.

Section 3. No material alteration to, or any expansion of, the Improvements will be made without the prior written consent of the City, which consent may be withheld with or without cause, at the City's sole discretion.

**Section 4**. This consent is not a building permit and Applicant must obtain any required building or other applicable permit for the Improvements.

**Section 5.** In consideration for the grant of consent effected hereby, the Applicant agrees to keep the area clear of debris, clean of markings other than those required by law, and repair or cause to have repaired any damage or defect within a reasonable time upon discovery. The Applicant agrees to keep the Improvement in good repair and in compliance with all Ordinances of the City.

**Section 6**. If the City shall determine at any time, in its sole discretion, that it is desirable or necessary, for the purposes of properly maintaining, adding to, substituting, altering, removing, repairing, or replacing any of its facilities or improvements now or hereafter located or to be located within the Easement, City shall require Applicant to remove, relocate, or alter all or a portion of the Improvement at Applicant's sole expense. Applicant shall comply fully and within a reasonable time after being notified by an authorized agent of the City. In the event of an emergency, or the occurrence of other circumstances affecting the public health, safety, or welfare, the City shall have the right and option to remove, relocate, or alter the Improvements in connection with such emergency or occurrence, the Applicant shall immediately pay to City, upon demand, any costs or expenses incurred by City in effecting such removal, relocation, and/or alteration of the Improvements.

**Section 7.** If Applicant fails to comply with the City directive to remove, relocate, or alter all or a portion of the Improvements within thirty (30) days after written demand by an authorized agent of the City, the City shall have the right and option to perform such removal, relocation or alteration at the expense of Applicant, who shall reimburse the City for all costs and expenses incurred by the City in connection therewith immediately upon demand.

**Section 8.** If the construction, replacement, maintenance, operation, removal, relocation, or alteration of the Improvements by Applicant cause any damage to any City facility or improvements located within the Easement, Applicant shall pay all costs to repair or replace said City facilities or improvements upon demand by the City. Applicant shall remedy said damage within thirty (30) days after written demand by an authorized agent of the City.

# Section 9. Release and Indemnity of City by Applicant

A. <u>Applicant hereby, and on behalf of itself and its successors and assigns, agrees to</u> protect, defend, indemnify, and hold the City harmless of, from, and against any and all claims, liabilities, and causes of action to which the City may become subject, whether at law or in equity, in contract or tort, under statutory or common law or pursuant to the Texas or U. S. Constitution, including without limitation, all court costs, expert witness fees, expenses, investigation expense, legal research, and all costs of appeal involving litigation, arising out of, relating to, or in any way touching upon:

- 1. <u>The initial placement of Applicant's proposed improvement(s) or other site</u> <u>improvement(s) to encroach under or upon the easement(s); and/or</u>
- 2. <u>The Applicant's continued maintenance and use of Applicant's improvement(s) or</u> <u>other site improvements presently encroaching under or upon the easement(s);</u> <u>and/or</u>
- 3. <u>The use, operation, or maintenance of Applicant's improvement(s) or other site</u> <u>improvement(s) on or about the premises on which the easement(s) are situated;</u> <u>and/or</u>
- 4. <u>Any claim alleged or brought by any person or entity, including without limitation: Applicant's agents, servants, clients, invitees, joint venturers, heirs, successors, assigns, lessees, contractors, and/or by any other interest holders and/or royalty interest holders, against the City in connection with subparagraphs 1, 2 and/or 3 above; and</u>
- 5. <u>To the extent Applicant is provided proper notice and/or to the extent Applicant is provided relevant information in possession of the City.</u>
- B. Upon the filing by anyone of any type of claim, cause of action, or lawsuit against the City for any type of damages arising out of incidents for which Applicant may be liable pursuant to the preceding paragraphs, the City shall notify Applicant of such claim, cause of action or lawsuit. In the event that the Applicant does not settle or compromise such claim, cause of action or lawsuit at their own cost, then the Applicant shall undertake the legal defense of claim, cause of action or lawsuit at its own cost both on behalf of itself and behalf of the City until final disposition, including all appeals. Any final judgement rendered against the City for any cause for which the Applicant are liable hereunder shall be conclusive against Applicant as to liability and amount upon the expiration of the time for all appeals.

Section 10. If any part of this Consent for Encroachment is for any reason found to be unenforceable, all other parts remain enforceable unless the result materially prejudices either party.

# Acceptance by Applicant

In consideration of the premises, the undersign Applicant (whether one or more), by the acceptance and execution hereof, does hereby covenant, agree, and bind itself, its heirs, executors, administrators, successors, and assigns to comply with and be bound by all the terms and conditions of this Consent to Encroachment Over City Easement.

# [SIGNATURE PAGES TO FOLLOW; SPACE INTENTIONALLY LEFT BLANK]

Accepted this \_\_\_\_\_ day of \_\_\_\_\_, 2024.

FOR THE APPLICANT

SIGNATURE

PRINTED NAME

ADDRESS

PHONE

# THE STATE OF TEXAS § COUNTY OF HARRIS §

BEFORE ME, the undersigned authority, on this day personal appeared \_\_\_\_\_\_\_\_ [name], \_\_\_\_\_\_ [title], an individual, known to me to be the person whose name is subscribed to the foregoing instrument, and acknowledged to me that he/she executed the same for the purpose and consideration therein expressed, in the capacity therein stated, and as the act and deed of said corporation.

GIVEN under my hand and seal of office, this \_\_\_\_\_ day of \_\_\_\_\_, 2024.

Notary Public in and for the State of Texas

Accepted this 19<sup>th</sup> day of November, 2024.

FOR THE CITY

By:

Robert P. Lord, Mayor

ATTEST:

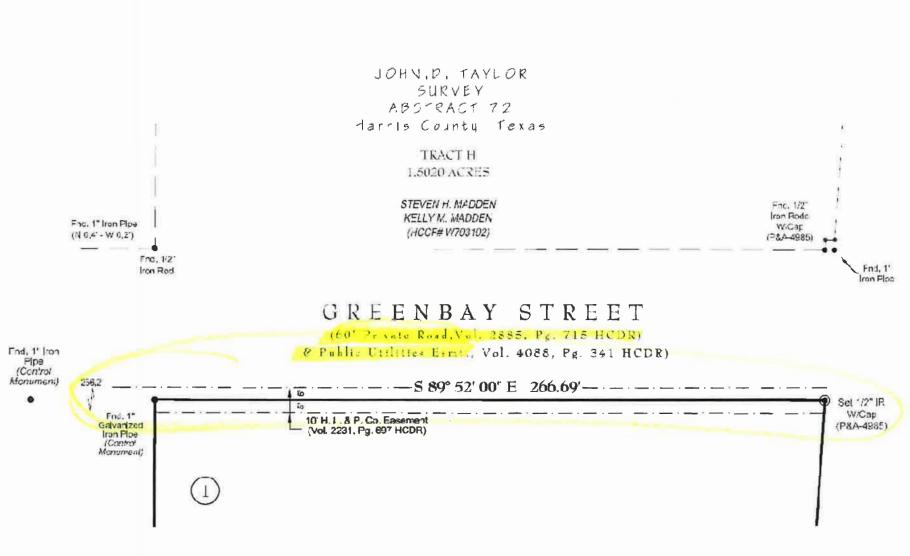
Gerardo Barrera, City Administrator/ Acting City Secretary

THE STATE OF TEXAS § § COUNTY OF HARRIS §

BEFORE ME, the undersigned authority, on this day personal appeared Robert P. Lord, Mayor of the City of Bunker Hill Village, Texas, a Type A municipal corporation, known to me to be the person whose name is subscribed to the foregoing instrument, and acknowledged to me that he executed the same for the purpose and consideration therein expressed, in the capacity therein stated, and as the act and deed of said corporation.

GIVEN under my hand and seal of office, this \_\_\_\_\_ day of \_\_\_\_\_, 2024.

Notary Public in and for the State of Texas



e 

### THE STATE OF TEXAS COUNTY OF HARRIS

1.25

We, SHANE CUPIC CUSTOM HOMES, LLC, A TEXAB LIMITED LIABILITY COMPANY, setting by and through SHANE CUPIC, MANAGING MEMBER, being officer of SHANE CUPIC CUSTOM HOMES, LLC, A TEXAS LIMITED LIABILITY COMPANY, work herinafter reference to as Owners of the 15883 are rest (67,047 equare feet) described in the above and foregoing plat of ST. BERRY SEC 1, do hereby make and esablish add subdivision of said properly according to all lists, defacilismo, restrictions and natial and hereby dedicate to the use of the pupperses and understrong herine approximation and do hereby make and subdivision to the pupperses and understrong herine approximation and do hereby defaces a bown thereton for the purposes and understrong herine approximation and do here pupperses and understrong here and the line in bland and defacilismo. varrant and forever defend the little to the land so dedicated.

FURTHER, Owners have dedicated and by these presents do dedicate to the use of the public for public fully purpose forever unobstituted anertial essentents. The and/a masements shall extend fortaonality an additional eleven feet, sha inches (116°) for ten feet (16°0') perimeter ground assements or seven feet, as lunches (7°6') for fourteen foet (14°0') perimeter ground assements, for the feet, sha kinches (16°6') perimeter ground essements, from an plane statement, fort the det star kinches (16°6') perimeter ground essements, from an plane statement (16°0') above the ground kinche growth (24) addecnt to and adjoining said public utility essements that are designated with serial essements (UE, and A, E) as indicated and depicted hereon, whereby the aerial easement totals feeting one feet, six inches (21°0') in width.

FURTHER, Owners have dedicated and by these presents do dedicate to the use of the public for public utility purpose forever unobstructed and leasements. The acidal easements shall extend hortzontally an additional len feet (10° 0) for lan feet (10° 0) back-obsck ground assements, or legih feet (8°° 0) for forturen feet (4°° 0) back-back ground easements or seven feet (7° 0) for skiteen feet (16° 0) back-to-back ground easements, from a plane skiteen feet (16° 0) back-back ground 0) above ground level (uward, located adjacent) both sites and adjoining said public utility cestenders that are designated with aerial easements (U.E. and A.E.) as indicated and depicted hereon, whereby the aerial easement totals thirty feet (30° 0) h width.

FURTHER, Owners do hereby doclare that all parcels of land designated as lots on this plat are originally intended for the construction of single family residential aveiling units thereon, and shall be restricted for same under the terms and conditions of such restrictions filled expansion.

FURTHER, Owners do hereby dedicate to the public a strip of land them feet (15' 0') wide on each side of the center line of any and all bayous, creeks, guilles, ravines, draws, stoughs or other natural drahage courses located in stad plat, as easements for drahage purposes, gwing the City of Bunker HII Village, Harris County, or any other governmental agenry, the dight to other upon said easement at any and all times for the purpose of construction and maintenance of the maintenance of the course of the city of the city of the state of the purpose of construction and maintenance of the city of nage facilities and structures.

FURTHER, Owners do hereby covenant and agree that all of the preparty within the boundaries of this plat and adjacent to any drainage assement, ditct, guty, creek or natural drainage way shall hereby to restricted to keep such drainage ways and easements care of honces, buildings, planting and other obstructions to the operations and maintenance of the drainage facility and that such abuilting property shall not be permitted to drain directly into this easement except by means of an approved drainage sharcture.

FURTHER, the owners hereby certify that this plat does not attempt to alter, amend, or remove any covenants of

# SHANE CUPIC CUSTOM HOMES, LLC, A TEXAS LIMITED LIABILITY COMPANY SHANE CUPIC, MANAGING MEMBER

## STATE OF TEXAS COUNTY OF HARRIS

Before me, the undersigned authority, on this day personally appeared SHANE CUPIC, its managing member, known to me to be the person whose name is subscribed to the treepoing instrument and acknowledged to me that he executed the same for the purposes and considerations therein expressed and in the capacity therein and herein stated, and as the act and deed of said corporation.

GIVEN UNDER MY HAND AND SEAL OF OFFICE Inis \_\_\_\_\_ day of \_\_\_\_\_, 2024,

NOTARY PUBLIC IN AND FOR THE STATE OF TEXAS

MY COMMISSION EXPIRES:

This is to certify that the Planning and Zoning Commission of the City of Bunker Hill Village, Texas, has approved inks plat and subdivision of S.T. BERRY SEC 1 in conformance with the laws of the State of Texas and the ordinances of the City of Bunker Hill Village as shown hereon and authorized the recording of this plat this \_\_\_\_\_\_ day of \_\_\_\_\_\_\_ 2024.

BILL GOING Chairman

CERAPDO BAPPERA Acting Secretary

This is to certify that the City Council of the City of Bunker Hill Village, Texas has approved this plat and subdivision of 5.T. BERRY SEC 1 as sheen hereon. In Instimory whereol, without his official signature of the mayor of the City of Bunker Hill Village, Texas, this \_\_\_\_\_\_ day of \_\_\_\_\_\_\_. 2024.

ROBERT P. LORD, Mayor City of Bunker Hill Village, Texas

GERARDO BARRERA, Acting Secretary

I, MATHEW J, PROBSTFELD, am authorized under the laws of the State of Texas to practice the profession of surveying and hereby certify that the above subdivision is true and accurate, was prepared from an actual survey of the property made under my supervision on the proving that except as shown all boundary corners, angle points, points of curvature and other points of reference have been marked with iron (or other objects of permanent nature) spees or roots having an outside stanter of not less than three-quarter inch (34°) and a length of not less than three (3) feet.

MATHEW J. PROBSTFELD Registered Professional Land Surveyor State of Texas no. 4665



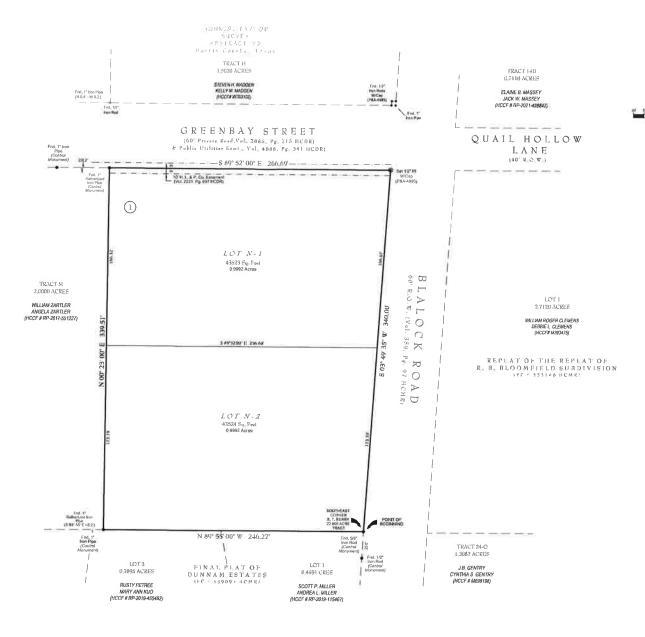
2024

I, TENESHIA HUDSPETH, County Clerk of Harris County, do hereby certify that the within Instr ment with its certifice 1, TENESHIA HUDSPETH, Goundy Clerk of Harris Coundy, on hereby certify hait the winnin instrument with its certificate a durientication was filed for registration in my office on \_\_\_\_\_2024, at \_\_\_\_2024, at \_\_\_\_\_2024, at \_\_\_\_2024, at

WITNESS my hand and seal of office, al Houslon, this \_\_\_\_\_day of \_\_\_\_\_

#### By: TENESHIA HUDSPETH Clerk of the County Co Harris County, Texas

By: Deputy



#### 421 Bialock Road

A fract or parcel of land containing 1.9983 acres (87,947 square feel) being known as Tract N, of the S. T. Berry 22,806 acre subdivision (unrecorded), lincated in the John D. Taylor Slowey, Abstract 72, Harris Courty, Texas, axial 1.9883 acres tract being out of and a part of Intel collain 50 acre tract loading the start of the start of the start of the Start Start of the Start Start of Harris Courty, Texas, axial 1.9983 acre tract loading the start acress of the start of the start of the Start Start of Harris Courty, Texas, axial 1.9983 acre tract loading that same certain text of land converyed to Shart Couple Coulom Homes 11.C as moonded under Harris Courty, Courts, the ds. <u>The Start Start Start of Landon Start Start Start Start</u> Start est right of way line of Blaloca Hoad.

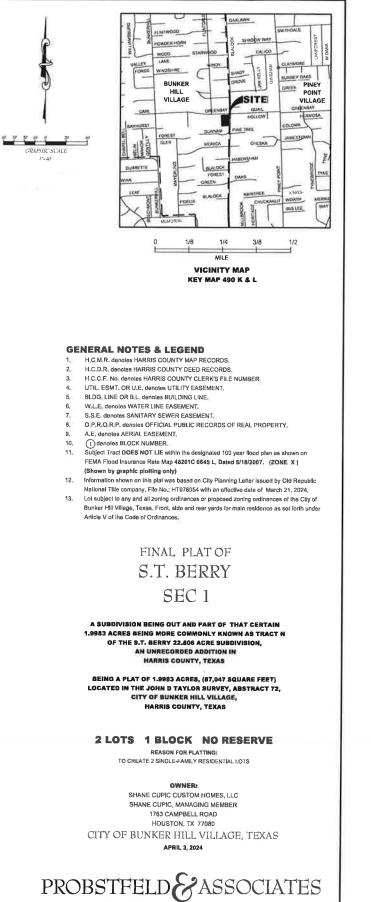
BECENNING at a found 5/8 inch iron rod lying in the West right of way line of Blaick Road, (80 feet in width as recorded in Valume 399, Page 97 of the Map Records at Harris County, Texas, axis found 5/8 inch cost manifeg the Northeast counter of Lot 3 of the Fihad of Dummar Estakes, an addition in interaction, Texas, according 1 of the mac or plait hereof as recorded in TR (ado No. 359007 of the Map Records of Harris County, Texas, according 1 of the mac or plait hereof as recorded in TR (ado No. 359007 of the Map Records of Harris County, Texas, addition of the Ado No. 300 million and the Sudhwall count of a low Add the Ador No. 359007 of the Map Records of Harris County, Texas, addition of the Ador Sudhwall count of the herein described tact;

THENCE: North 89 degrees 55 minutes 00 vectority West, along the South line of said 5. The memory 22 BQ access that, and with the North line of said Final Plat of Dunnam Extance, passing at 135. 13 Mest a point for corner bring the Northwest corner of said 1.et. 1 xame bring the Northwest corner of Loci2, contridues for a total distance of 248.27 Mest, (Laci2 24.58 Mest), to a South 1 her, the South line Southwest corner of Ioxi2, contridues for a total distance of 248.27 Mest (Laci2 24.58 Mest), to a South 1 her, the Southwest corner of that certain list of land known as Tact N, conveyed by William Zarder and Angela Zarder as recorded under Harts County Certar's File No. ReP-2017-551227, a famori 1 her, a plusmed known poly bases South 81 digreem 55 minutes 00 security East, a distance of 0.20 Next, said found 1 inch ince pipe also marking the Southwest Corner of the barels described tract;

THENCE: North 60 degrees 23 minutes 00 seconds East, (call North 60 degrees 27 minutes 00 seconds East), along the East line of said Zarliel "Total M, a distance of 336.51 feel, (call 332.83 feel), to a flowrid 1 inch galvanized ion oper ying in the South flew of Generaly Streef, (di 6) for private instantys as monoted in Voluma 2565, Page 715 for the Adva Roccost A frants Cover, Frans), said found 1 inch galvanized ion pipe marking the Vortnesst corner of said Zarliel "Total M, said found 1 inch galvanized ion pipe also marking the Northwest corner of the term descelar france."

THENCE: South BY degrees 52 minutes 00 seconds East, along the axid South time of Greenbay Street, an distance of 266.69 feet to a set 34 ind itom rod with cap (PA-4965) marking the intersection of the axid South time of Greenbay Street, and the axid West right of way line of Biolock Rodow, axid set 3/ hold inter of with cap also byleg in this East line of axid 5. T. Berry 22.856 acre tract, axid the 1% Inch iron rod with cap also marking the Northeast corner of the heads decribed inact.

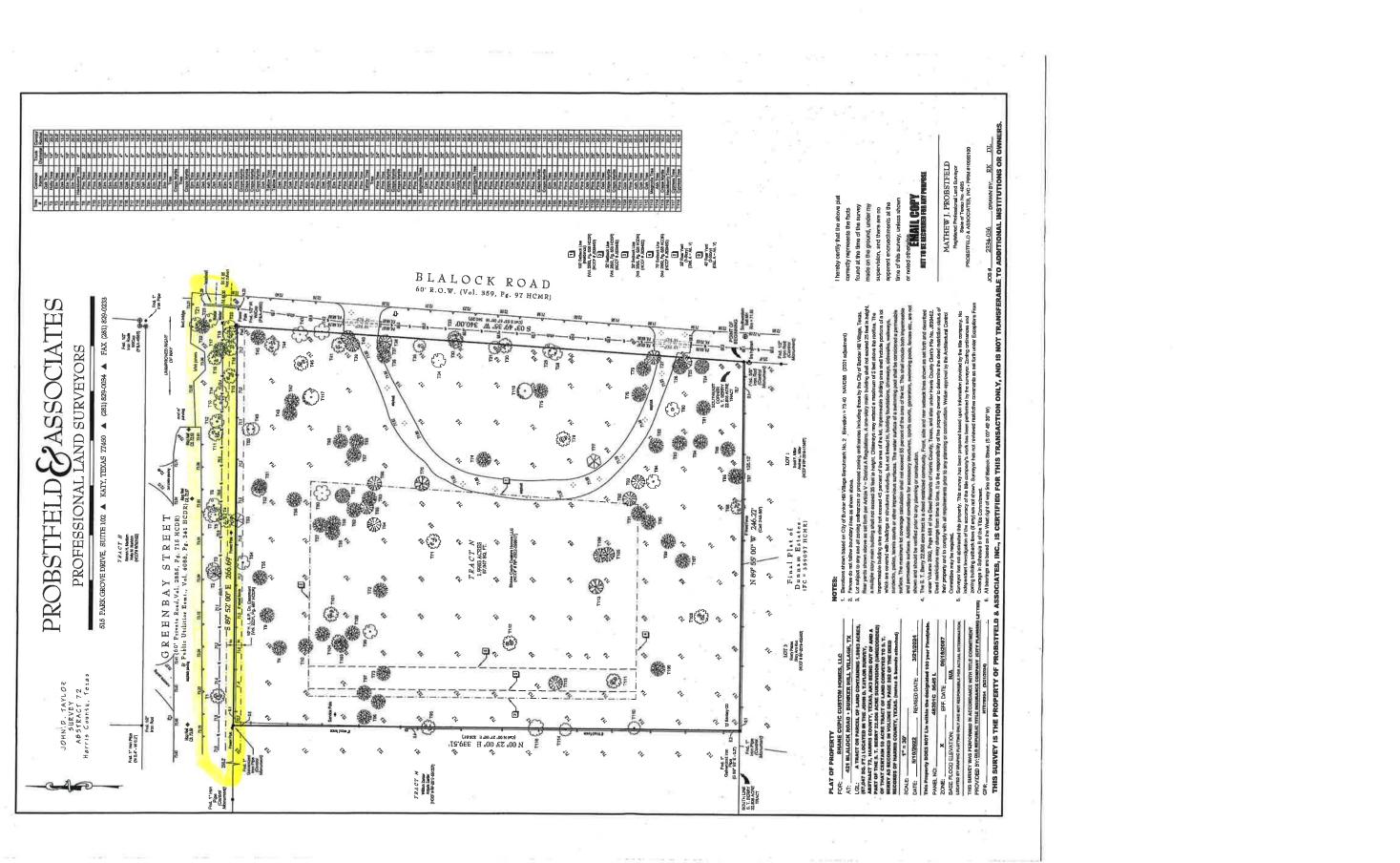
THENCE: South 03 degrees 49 minutes 35 seconds West, (call South 03 degrees 37 minutos 00 seconds Wost), along the said West righ of way line of Blaicok Road, and with the said East itee of the 5.1. Berry 22.500 safe fect, a distance of 340.00 feet, (call 340.29 feet), to the POWT OF REGINNIDIA of occultaring \_1998 sacks, (07.047 finame their, all sank).



PROFESSIONAL LAND SURVEYORS

515 PARK GROVE DRIVE, SUITE 102 & KATY, TEXAS 77450 & (281) 829-0034 & FIRM #10066100

3/24/24



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# Request to City of Bunker Hill to Place Landscaping Conduit Pipe

**Steven H. Madden and Kelly M. Madden (Requester), residing at 11602 Greenbay, Houston, TX 77024, humbly request** permission to place a 3" schedule 80 PVC-O pipe underneath Greenbay Street running north to south between properties HCCF#W703102 and HCCF# RP-2017-551227 for the purpose of irrigating landscape to be planted on the north property line of HCCF# RP-2017-551227 Lot N-1.

No City of Bunker Hill funds, infrastructure, plumbing or personnel would be used for this project. Requester will be responsible for all costs for this project and will ensure that the placement and ongoing position of this pipe will not harm, weaken or alter Greenbay Street.

**Requester will submit** landscaping tree selections and a planting schematic for review and approval once these items have been finalized.

**Requester acknowledges** any and all existing ROW, easements, utility lines, streets, drainage, and landscape elements as noted and shown in the Cupic Custom Homes survey dated 2024 platted by Probstfeld & Associates.

**Requester acknowledges** that a Right of Way (ROW) is a legal right that allows governments and utility companies to construct and maintain roads, sidewalks, and stormwater systems, that ROWs are used to install and maintain utilities both above and below ground, and that the ROW for the City of Bunker Hill typically extends 16 feet into a residential yard from the street edge.

**Requester acknowledges** the City of Bunker Hill and Harris County have full access to this ROW and they are allowed to utilize this ROW as deemed necessary for their projects. Any landscaping and/or irrigation the Requester may have installed in this ROW may be removed, without compensation or replacement to the Requestor, by the City of Bunker Hill, Harris County, the utility company, or gas company if deemed necessary.

**Requester acknowledges** that any existing or future underground and overhead utilities, gas, electric, and fiber optic lines may impact plantings and root systems within or adjacent to the ROW.

**Requester acknowledges** that for a period [TBD] after the landscape is installed, Requester would be responsible for its maintenance and irrigation. During this [TBD] period, Requester will ensure the grass is mowed and landscaping manicured or maintained to the City of Bunker Hill standards to keep the street free from branches, leaves, foliage, dirt, debris, etc. The Requester agrees that any landscaping and maintenance of this area shall not obstruct the vision or passage of those using the street, interfere with walking down the street, have roots that will eventually grow to such size as to disrupt the surface of the street, create drainage issues and the landscaping and its maintenance shall not cause any unusual or unnecessary maintenance problems. The Requester also acknowledges any damages caused by their landscaping, or maintenance of it, would be the responsibly of the Requester and would be addressed in a timely manner.

**Requester acknowledges** that after the aforementioned [TBD] period the landscaping maintenance and irrigation responsibility would return to the owner of the HCCF# RP-2017-551227 Lot N-1.

**Requester appreciates** the City of Bunker Hill's time and attention regarding this matter.

	City of Bunker Hill Village City Council Agenda Request
Agenda Date:	November 19, 2024
Agenda Item:	XVIII
Subject:	2025 Calendar of Events & Meeting Schedule
Exhibits:	2025 Calendar
Funding:	N/A
Presenter(s):	Gerardo Barrera, City Administrator

# **Executive Summary**

The City's Calendar of Events is reviewed annually and adopted by City Council ahead of the next fiscal year. Establishing a Calendar of Events provides advanced notice to the public of Council meeting dates and special community events. By setting these dates in advance, the City promotes transparency and ensures residents have ample opportunity and notice to participate in local government and community events.

# **Recommended** Action

Staff recommends Council approve the 2025 Calendar of Events.



# City of Bunker Hill Village 2025 Holiday and Meeting Schedule

# **Recommended Holiday Schedule**

- 1. Wednesday, January 1, 2025
- 2. Friday, April 18, 2025
- 3. Monday, May 26, 2025
- 4. Friday, July 4, 2025
- 5. Monday, September 1, 2025
- 6. Thursday, November 27, 2025
- 7. Friday, November 28, 2025
- 8. Wednesday, December 24, 2025
- 9. Thursday, December 25, 2025

Memorial Day Independence Day

New Year's Day

Good Friday

- Labor Day
- Thanksgiving Day
- Friday after Thanksgiving
- Christmas Eve
- Christmas Day
- 10. A Floating Holiday is observed by each employee for their birthday

# 2026

Thursday, January 1, 2026

New Year's Day

# **Special Events**

Thursday-Friday, January 30-31, 2025End of year administration & filing<br/>*City Hall closed*Friday, July 4, 2025Villages Independence Day ParadeThursday, December 9, 2025Holiday ReceptionThursday, December 18, 2025Twinkle Light Parade

# **Possible Events and Dates to be Determined**

July-August: Budget Workshops Special Meetings: Scheduled as needed Extended Holiday Office Closure: Subject to approval

# **2025** City Council Meetings (3<sup>rd</sup> Tuesday of every month at 5:00 p.m.)

- Tuesday, January 21, 2025  $\checkmark$
- Tuesday, February 18, 2025  $\checkmark$
- Tuesday, March 18, 2025 ✓
- Tuesday, April 15, 2025  $\checkmark$
- Tuesday, May 20, 2025  $\checkmark$
- Tuesday, June 17, 2025  $\checkmark$

Tuesday, July 15, 2025 (Will cancel if not needed)

- $\checkmark$ Tuesday, August 19, 2025
- Tuesday, September 16, 2025  $\checkmark$
- Tuesday, October 21, 2025  $\checkmark$
- Tuesday, November 18, 2023  $\checkmark$

Tuesday, December 16, 2025 (Will cancel if not needed)

	City of Bunker Hill Village City Council Agenda Request
Agenda Date:	November 19, 2024
Agenda Item:	XIX
Subject:	Appraisal District Board of Directors Election
Exhibits:	Resolution No. 11-19-2024C Voting Ballot Letter dated October 17, 2024 Resume of Experience
Funding:	N/A
Presenter(s):	Gerardo Barrera, City Administrator

# **Executive Summary**

Every two years, the Chief Appraiser of the Harris County Appraisal District (HCAD) requests a nomination for a director of the Board of Directors to represent the City Councils of cities other than Houston. Since 2021, the City has cast its vote for Mike Sullivan. Mr. Sullivan's term expires on December 31, 2024, and is seeking re-election and requested the City of Bunker Hill Village's vote of endorsement.

# **Recommended Action**

Staff recommends that City Council review the ballot and take any desired action.

## RESOLUTION NO. 11-19-2024C

# A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BUNKER HILL VILLAGE, TEXAS, CASTING ITS VOTE TO APPOINT DIRECTORS TO THE HARRIS CENTRAL APPRAISAL DISTRICT'S BOARD OF DIRECTORS

\* \* \* \*

**WHEREAS**, the chief appraiser of the Harris Central Appraisal District has delivered to the presiding officer of this governing body the names of those persons duly nominated to be named a candidate to be appointed to serve on the board of directors of the Harris Central Appraisal District; and

**WHEREAS**, City of Bunker Hill Village deems it appropriate and in the public interest to cast its vote for the candidate(s) of its choice to be appointed to serve on the board of directors of the Harris Central Appraisal District's Board of Directors; now, therefore

# BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF BUNKER HILL VILLAGE, TEXAS:

Section 1. That the facts and recitations set forth in the preamble of this resolution be, and they are hereby adopted, ratified, and confirmed

<u>Section 2.</u> That City of Bunker Hill Village does hereby cast its vote, by casting 5 votes for the person(s) indicated on the enclosed Certificate of Ballot to be appointed to serve on the board of directors of the Harris Central Appraisal District, for a term beginning January 1, 2025.

<u>Section 3</u>. That the candidates receiving the highest vote totals will serve three-year terms and the candidates receiving the fourth and fifth highest vote totals will serve a one-year term.

<u>Section 4.</u> That the presiding office be, and he or she is hereby, authorized and directed to deliver or cause to be delivered an executed or certified copy of this resolution to the chief appraiser of the Harris Central Appraisal District no later than 5:00 p.m. on December 16, 2024, unless otherwise required to be delivered earlier pursuant to the provisions contained in Section 6.03 (k-1).

**PASSED, APPROVED, AND RESOLVED** this 19<sup>th</sup> day of November, 2024.

ATTEST:

\*

Robert P. Lord, Mayor

Gerardo Barrera, City Administrator/Acting City Secretary



Harris Central Appraisal District OFFICE OF CHIEF APPRAISER

# TO: TO THE GOVERNING BODY AND/OR THE PRESIDING OFFICER OF

# **City of Bunker Hill Village**

# SERVED BY THE HARRIS CENTRAL APPRAISAL DISTRICT

- FROM: ROLAND ALTINGER, CHIEF APPRAISER
- SUBJECT: VOTING BALLOT FOR THE ELECTION TO APPOINT FIVE (5) DIRECTORS TO THE HARRIS CENTRAL APPRAISAL DISTRICT BOARD OF DIRECTORS
- DATE: October 17, 2024

As you know, the taxing units are following a new procedure to select appraisal district directors this year as directed by SB 2 (Texas Property Tax Code Sections See 6.0301 and 6.03). All taxing units have completed the process that the law specifies for selecting a nominee. We are now entering the phase whereby the taxing units that are qualified to vote under Section 6.03(d) will select the directors from among the nominated candidates for the five (5) open seats on the appraisal district's board of directors. This letter begins this final step in the process of appointing five directors.

**Before October 30,** the chief appraiser is required to prepare a voting ballot listing alphabetically by surname all candidates submitted by all taxing units, including the nominee of the conservation and reclamation districts, that were timely submitted. The chief appraiser is then required to send that ballot to the presiding officer of the governing body of each taxing unit that is entitled to vote. The names of all candidates officially nominated are reflected on the enclosed "Certification of Ballot" form.

Pursuant to voting entitlement calculations made pursuant to Texas Property Tax Code Section 6.03(d), **City of Bunker Hill Village** has <u>5</u> votes.

To assist in the election procedure, please find enclosed a Certification of Ballot and a suggested form of resolution for casting vote(s) for the candidate(s). The governing body of each taxing unit

is entitled to cast its votes for a candidate(s) of its choice from the names appearing on the appropriate Certification of Ballot.

A taxing unit's votes may be cast for one candidate or may be distributed among any of the candidates listed on the Certification of Ballot. See Property Tax Code Section 6.03 (c). Please be certain to write down the number of votes you wish to cast for the candidate(s) for whom you are casting your votes.

Each governing body that casts its votes for one or more of the candidates must formally adopt a resolution naming the person or persons for whom it votes, the number of votes cast for each person, and submit a certified copy to the chief appraiser. *The vote must be by resolution*.

The resolution, or a certified copy thereof, together with the completed Certification of Ballot, must be delivered to Roland Altinger, Chief Appraiser, 13013 Northwest Freeway, Houston, Texas 77040, or mailed to P. O. Box 920975, Houston, Texas 77292-0975 *to arrive before 5:00 p.m. on December 16, 2024*. The outside of the envelope should be marked "Ballot for Board of Directors." Ballots that arrive after that day and time will not be counted.

# Resolutions and the Certification of Ballot may be submitted via e-mail to cguerra@hcad.org. However, if they are submitted via e-mail, the original must also be mailed to the address shown above via regular first-class mail.

The five candidates receiving the most votes will be appointed to the board of directors for a term beginning January 1, 2025. S.B. 2 requires that in this first election the taxing units elect three members to three-year terms and two members to a one-year term. The attached voting resolution states that the three candidates receiving the highest votes will serve three-year terms and the two candidates receiving the fourth and fifth highest vote totals will serve a one-year term.

It is important to note that a very specific voting time limit applies to some governing bodies of taxing units because they are each entitled to cast at least 5% (237) of the total votes (4,745).

Specifically, Section 6.03(k-1) states, "[T]he governing body of each taxing unit entitled to cast at least five percent of the total votes must determine its vote by resolution adopted at the first or second open meeting of the governing body that is held after the date the chief appraiser delivers the ballot to the presiding officer of the governing body. The governing body must submit its vote to the chief appraiser not later than the third day following the date the resolution is adopted."

In counting votes cast in the final election involving all voting taxing units entitled to vote, the Tax Code requires the chief appraiser to separate the ballots returned by the Conservation and Reclamation Districts. Pursuant to Section 6.03(k), the candidate who receives the most votes of the Conservation and Reclamation Districts is considered to have received all the votes <u>cast</u> by the Conservation and Reclamation Districts. The other candidates receiving votes from the Conservation and Reclamation Districts who did not receive the most votes cast are considered to have received no votes from the Conservation and Reclamation Districts who did not receive the most votes cast are considered to have received no votes from the Conservation and Reclamation Districts.

The chief appraiser will count the votes as specified under the provisions contained within the Texas Property Tax Code. The chief appraiser will then declare the results and notify the winners, the nominees, and the presiding officers of each taxing unit before December 31, 2024.

A tie vote will be resolved by a method of chance chosen by the chief appraiser.

If you have questions about the board selection process, please call me at 713-957-5299.

Sincerely,

Jul Altyin

Roland Altinger, RPA Chief Appraiser

Attachments

cc: HCAD Board Members Tax Assessors Attorneys

# RESOLUTION NO.

# A RESOLUTION OF THE GOVERNING BODY OF

# City of Bunker Hill Village

# CASTING ITS VOTE TO APPOINT DIRECTORS TO THE HARRIS CENTRAL APPRAISAL DISTRICT'S BOARD OF DIRECTORS

WHEREAS, the chief appraiser of the Harris Central Appraisal District has delivered to the presiding officer of this governing body the names of those persons duly nominated to be named a candidate to be appointed to serve on the board of directors of the Harris Central Appraisal District; and

WHEREAS, <u>City of Bunker Hill Village</u> deems it appropriate and in the public interest to cast its vote for the candidate(s) of its choice to be appointed to serve on the board of directors of the Harris Central Appraisal District's Board of Directors; now, therefore

# BE IT RESOLVED BY HARRIS COUNTY:

<u>Section 1</u>. That the facts and recitations set forth in the preamble of this resolution be, and they are hereby adopted, ratified, and confirmed.

Section 2. That <u>City of Bunker Hill Village</u> does hereby cast its vote, by casting <u>5</u> votes for the person(s) indicated on the enclosed Certificate of Ballot to be appointed to serve on the board of directors of the Harris Central Appraisal District, for a term beginning January 1, 2025.

<u>Section 3</u>. That the three candidates receiving the highest vote totals will serve three-year terms and the candidates receiving the fourth and fifth highest vote totals will serve a one-year term.

<u>Section 4</u>. That the presiding officer be, and he or she is hereby, authorized and directed to deliver or cause to be delivered an executed or certified copy of this resolution to the chief appraiser of the Harris Central Appraisal District no later than 5:00 p.m. on December 16, 2024, unless otherwise required to be delivered earlier pursuant to the provisions contained in Section 6.03 (k-1).

PASSED AND APPROVED this day of, 202	PASSED AND A	APPROVED this	day o	f,20	024.
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Presiding Officer

# ATTEST

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Witness

# Certification of Ballot - City of Bunker Hill Village

# CASTING ITS VOTE TO APPOINT DIRECTORS TO THE HARRIS CENTRAL APPRAISAL DISTRICT'S BOARD OF DIRECTORS

I, \_\_\_\_\_\_, certify that on the \_\_\_\_\_ day of \_\_\_\_\_, 2024, the governing body of <u>City of Bunker Hill Village</u> did by resolution cast its <u>5</u> votes as indicated below on this Certification of Ballot for the person(s) listed below to be appointed to the Harris Central Appraisal District's Board of Directors. There will be **five directors** appointed to the board through this voting process involving all taxing units eligible to vote.

You may cast your votes for one or more candidates or distribute them amongst the candidates listed below for any number of directorships. (Section 6.03 (c)).

You are not required to cast any or all of your votes for the candidate that you nominated.

(PLEASE PLACE an "X" NEXT TO THE CANDIDATE(S) OF YOUR CHOICE AND LIST THE NUMBER OF VOTES YOU ARE CASTING FOR THE CANDIDATE(S))

NAME	MARK WITH "X"	NUMBER OF VOTES <u>5</u>
Cassandra Auzenne Bandy		
Jonathan Cowen		
Martina Lemond Dixon		
Bill Frazer		
Melissa Noriega		
Jim Robinson		
Paul Shanklin		
Mike Sullivan		

I further certify that a true and correct copy of the resolution casting such ballot is attached hereto.

WITNESS MY HAND this \_\_\_\_\_ day of \_\_\_\_\_\_, 2024

Presiding Officer

ATTEST:

Witness

11         11<		JUR NO. TAXING UNIT	2023 ADJ. LEVY FOR CALC.	2023 ADJ. LEVY EXCLUDING COL B	2024 ALLOCATION RATIO EXCLUDING COL B	A 1,000	Round to nearest whole #	XS	County	DISH	Other School Distircts	СОН		Conservation and Reclamation Districts	Comm
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(m)         Symbolic         545/63/12         515/63/53/1         131/6		024 SPRING ISD	\$208,438,714	\$208,438,714		16.72885406	17	85			85				
(m)         (m) <td></td> <td>025 SPRING BRANCH ISD</td> <td>\$426,308,123</td> <td>\$426,308,123</td> <td></td> <td></td> <td>34</td> <td>170</td> <td></td> <td></td> <td>170</td> <td></td> <td></td> <td></td> <td></td>		025 SPRING BRANCH ISD	\$426,308,123	\$426,308,123			34	170			170				
(1)         CLEAR CERRENS         \$\$100,300         \$100,300		026 TOMBALL ISD	\$157,673,571	\$157,673,571	0.0126545501		13	65			65	+	+		
102         IANTON ISD         \$10,9300         \$10,9300         \$0000661961         0.0000665061         0.0008         0.0008		027 CLEAR CREEK ISD	\$198,313,991	\$198,313,991		15.91626503	16	80			80	+	+		
Disc         Exp.A.AND         Stat.3.000         Stat.3.000 <td></td> <td>028 DAYTON ISD</td> <td>\$109,980</td> <td>\$109,980</td> <td></td> <td></td> <td>0</td> <td>0</td> <td></td> <td></td> <td>0</td> <td></td> <td></td> <td></td> <td></td>		028 DAYTON ISD	\$109,980	\$109,980			0	0			0				
100         HUTERMAN ISD         \$16,511,082         0.00163/461         1.52/246371         1         5         1           100         HARTENDO INTRY         \$16,01,000         \$16,000         \$16,01,000		029 PEARLAND ISD	\$2,320,002	\$2,320,002			0	0			0				
(b)         FIRATEROD MISD         \$10,7,775         \$10,2,753 <th< td=""><td></td><td>030 HUFFMAN ISD</td><td>\$16,911,062</td><td>\$16,911,062</td><td></td><td>_</td><td>-</td><td>Q</td><td></td><td></td><td>2</td><td></td><td></td><td></td><td></td></th<>		030 HUFFMAN ISD	\$16,911,062	\$16,911,062		_	-	Q			2				
000         Images County         \$2,253,2500,10         \$2,254,260,10         \$2,643,656,10         \$2,643,656,10         \$2,643,656,10         \$2,643,656,10         \$2,643,656,10         \$2,643,656,10         \$2,643,656,10         \$2,643,656,10         \$2,643,656,10         \$2,643,656,10         \$2,643,656,10         \$2,600,100,100,100,100,100,100,100,100,100			\$102,753	\$102,753			0	0			0	+			
QI         Interist Cn         Stissort JM         St		040 HARRIS COUNTY	\$2,258,298,010	\$2,258,298,010			181	905	905			+	+	0	
002         DORT OF HOLSTON AUTHY         \$56.216.018         \$36.216.018		041 HARRIS CO FLOOD CNTRL	\$195,924,944	\$195,924,944			16	80						00	
043         MARRIS CO HOSP DET         \$300,617,80         \$30         \$00         0			\$36,216,018	\$36,216,018		_	e	15				+	+	GL	
04d         MARRIS CO EDUC DEFT         \$30,969,703         \$32,683,701         \$32,683,504         2,4855,544         2,4855,547         10         10           04d         LONE STAR COLLEGE NYS         \$52,683,756         0.1024655543         2,4855,547         10         10         10           04d         LONE STAR COLLEGE NYS         \$52,683,756         0.1024555543         2,4455557         0.101         10         10         10           04d         HOU COMMUNITY COLLEGE         \$524,519,537         \$51,4195,312         \$51,4195,312         \$51,414565         \$21,4145653         \$21,4145653         \$21,4145653         \$21,4145653         \$21,4145653         \$21,4145653         \$21,4145653         \$21,4145653         \$21,4145653         \$21,4145653         \$21,4145653         \$21,4145653         \$21,4145653         \$21,4145653         \$21,414563         \$21,414563         \$21,414563         \$21,414563         \$21,4176		043 HARRIS CO HOSP DIST	\$905,187,850	\$0		_	0	00			4	+	t		
LONE STAR COLLECE SYS         \$227/632/782         0.01826933051         118.26933051         118.26933051         118         90         1           LENCULECE SYS         \$324,632,732         0.01826933051         \$12,418,5372         0.01826933051         \$12,160         1         1           NU CONTUNTY COLLEGE         \$124,185,312         \$124,185,312         \$124,185,312         \$124,185,312         \$124,185,312         \$124,185,312         \$124,185,312         \$124,185,312         \$124,185,312         \$124,185,312         \$124,183,1175         \$124,116         \$126,114,112         \$126,114,112         \$126,114,112         \$126,114,112         \$126,114,112         \$126,114,112         \$126,114,112         \$126,114,112         \$126,114,112         \$126,114,112         \$126,114,112         \$126,114,112         \$126,114,112         \$126,114,112         \$126,114,114         \$126,114,114 <td></td> <td>044 HARRIS CO EDUC DEPT</td> <td>\$30,969,703</td> <td>\$30,969,703</td> <td></td> <td></td> <td>7</td> <td>OL OC</td> <td>T</td> <td>T</td> <td>2</td> <td>+</td> <td>t</td> <td></td> <td></td>		044 HARRIS CO EDUC DEPT	\$30,969,703	\$30,969,703			7	OL OC	T	T	2	+	t		
LLE JR COLLECE DIST         \$28,800.332         \$28,800.332         \$24,195,312         \$124,132         \$125,		045 LONE STAR COLLEGE SYS	\$227,632,792	\$227,632,792			18	90	T	T		+	+		
047         SNU JACINTO COMICOL D         \$124,195,372         \$174,195         \$174,117         \$174,117         \$174,117         \$174,117         \$174,117         \$174,117<		046 LEE JR COLLEGE DIST	\$28,800,352	\$28,800,352			704	04	T		T	+	t		
048         IPCU COMMUNITY COLLECE         \$245,435,450         0.001196994401         1.8239944023         0.001         0.001           051         CITY OF BAYTOWN         \$245,745,65         0.00119699421         0.514218041         0		047 SAN JACINTO COM COL D	\$124,195,312	\$124,195,312			0.0	001	T			+	t		
DGD         HC         No		048 HOU COMMUNITY COLLEGE	\$245,439,265				07			T	t	T	t	C	
061         CITY OF EAYTOWN         843,766,50/1         543,766,50/1         543,766,50/1         543,766,50/1         5343,766,50/1         5343,766,50/1         5343,766,50/1         5343,766,50/1         5343,766,50/1         5343,766,50/1         5343,766,50/1         5343,766,50/1         5343,766,50/1         5343,766,50/1         5346,166/1         5343,766,50/1         5344,1775         5343,766,50/1         5346,166/1         2343,166/1         2346,166/1         2346,166/1         2346,166/1         2346,166/1         2346,166/1         2346,166/1         2346,166/1         2346,166/1         2346,166/1         2346,167/1         2346,166/1         2346,167/1         2346,167/1         2346,167/1         2346,167/1         2346,167/1         2346,177/1         2346,177/2         2346,177/2         2346,177/2         2346,177/2         2346,177/2         2346,177/2         2346,171/2		050 HC MUD 165 DA 2	\$2,277,649					00				t	00		
CITY OF FIELI, "RE         \$724,006,405         \$724,000,505         \$724,000,505         \$74,000,505         \$74,000,505         \$74,000,505         \$74,000,505         \$74,000,505         \$74,000,505         \$74,000,505         \$74,000,505         \$74,000,505         \$74,000,505         \$74,000,505         \$74,000,505         \$74,000,505         \$74,000,505         \$74,000,505         \$74,000,505		051 CITY OF BAYTOWN	\$43,786,567	\$43,786,567		_	10	10	T				10		
065       BUNKEK HIL, VILAGE       a) r_autors		052 CITY OF BELL ATRE	\$2 0 10 40Z	#7 240 263		_	1 -	, c					22		
050 HEDWIG         051 HEDWIG         053 HEDWIG         053 HEDWIG         051 HED			470 733 758	\$20 233 256		-	2	10					10		
D         S1.526.477         S1.526.477         S1.526.475         S1.527.526.55         S1.526.475         S1.527.526.55         S1.527.526.55         S1.527.526.55         S1.527.526.55         S1.725.655         S1.725.656         S1.725.656         S1.725.656         S1.725.656         S		004 OLT OF DEEK FARN	¢A 0A1 775	\$A 8A1 77F		+	C	0					0		
OF         OTH OF CALE HACK         S = 1,22,041         S = 1,23,041         S = 2,23,041         S = 1,23,041         S = 2,23,041         S = 2,23,041         S = 2,23,041         S = 2,22,041			041,041,110 04 EOE A7E			_	C	C					0		
0B/         CITY OF GALENA PARK         30.02.27.870         0.000349717         0.03497170         0.03497170         0.01         0 <td></td> <td></td> <td>C 14,020,1 &amp;</td> <td></td> <td></td> <td>_</td> <td>, -</td> <td>5</td> <td>T</td> <td>T</td> <td>Γ</td> <td></td> <td>5</td> <td></td> <td></td>			C 14,020,1 &			_	, -	5	T	T	Γ		5		
000         01000         0100 <th< td=""><td></td><td>10/ CLITUE GALEIVA FAILA</td><td>\$4 422 888</td><td>\$4.422.888</td><td></td><td></td><td>0</td><td>0</td><td></td><td></td><td></td><td></td><td>0</td><td></td><td></td></th<>		10/ CLITUE GALEIVA FAILA	\$4 422 888	\$4.422.888			0	0					0		
000         III.SIM EV LLAGE         \$1,738,655         \$1,738,655         \$1,738,655         \$1,738,655         \$1,738,655         \$1,738,655         \$1,738,655         \$1,738,655         \$1,738,655         \$1,738,655         \$1,738,655         \$1,738,655         \$1,738,655         \$1,738,655         \$1,738,655         \$1,738,655         \$1,653,065,748         \$1,738,655         \$1,333,065,748         \$1,738,655         \$1,333,065,748         \$1,633,065,748         \$1,633,066,722         \$131         \$665         \$1         \$655         \$655         \$25,825,825         \$0,0005528449         \$0,55284492         \$1         \$5<         \$1         \$655         \$666         \$655         \$1,633,065,738         \$5,825,825         \$0,00055284436         \$0,00055284426         \$1         \$5         \$1         \$655           064         MISCURT         \$5,825,829         \$0,0002639576         \$0,0002639575         \$0,0002639575         \$0,0006639575         \$0,0006639576         \$0,0006639576         \$0,0006639576         \$0,0006639576         \$0,0000639576         \$0,0000539576         \$0,0000539576         \$0,0000539576         \$0,00007639576         \$0,0000639576         \$0,00007639576         \$0,00007639576         \$0,00007639576         \$0,0000539576         \$0,0000539576         \$0,0000539576         \$0,00000539576         \$0,00007639576			\$11 871 774	\$11.871.774		_	-	5					5		
060         Introduction         \$1,633,065,748         \$1,633,065,748         \$1,633,066,722         131         665         131         665         665         665         665         665         665         665         665         665         665         665         665         665         665         713         666         713         665         713         665         713         665         713         665         713         665         713         665         713         665         713         665         713         665         713         665         713         665         713         665         713           713 <td></td> <td>DOD CIT CIT LOU LENALOND</td> <td>\$1.728.655</td> <td>\$1.728,655</td> <td></td> <td>-</td> <td>0</td> <td>0</td> <td></td> <td></td> <td></td> <td></td> <td>0</td> <td></td> <td></td>		DOD CIT CIT LOU LENALOND	\$1.728.655	\$1.728,655		-	0	0					0		
062         CITY OF HUMBLE         \$6,888,355         \$6,888,355         \$6,888,355         \$0005628449         \$0.552844927         \$1         \$5         \$5         \$6,888,355         \$0005628449         \$0.552844927         \$1         \$5         \$5         \$5,825,829         \$5,825,829         \$5,825,829         \$5,825,829         \$0.0004759466         \$0.0004759468         \$0.0004759406         \$0.0004759406         \$0.0004759406         \$0.0004759406         \$0.0004759406         \$0.0004759406         \$0.0004759406         \$0.0004759406         \$0.0004759406         \$0.0004759406         \$0.0004759406         \$0.0004759406         \$0.00004769406         \$0.00004769406         \$0.00004769406         \$0.000004769406         \$0.000004769406         \$0.0000004769406         \$0.0000004769465         \$0.00000004769465         \$0.0000004769465         \$0.00000004769465         \$0.0000004769465         \$0.00000047694655         \$0.00000004769465         \$0.00000004769465         \$0.00000004769465         \$0.00000047694655         \$0.000000047694655         \$0.00000000047694655         \$0.0000000047694655         \$0.000000047694655         \$0.0000000047694655         \$0.0000000047694655         \$0.0000000047694655         \$0.00000000047694655         \$0.0000000000047694655         \$0.0000000000047694655         \$0.000000000000047694655         \$0.00000000000000047694655         \$0.00000000000000000047694655         \$0.0000000000000000000			\$1.633.065.748	\$1.633.065.748		-	131	655				655			
065         CITY OF KATY         \$5,925,829         \$5,825,829         \$0.0004755946         0.47559408         0		062 CITY OF HUMBLE	\$6,888,355	\$6,888,355			1	5					5		
064         MISSOURI CITY         \$3,593,738         \$3,593,738         \$3,593,738         \$0.0002884259         0		063 CITY OF KATY	\$5,925,829	\$5,925,829			0	0					0		
066         Inumers         CREEK village         \$7,026,816         \$7,026,816         \$7,026,816         \$0.0005639575         \$0.563957516         \$1         \$5         \$6         \$6         \$7,026,816         \$1,084,855         \$0.0003278258         \$0.327825844         \$0         \$0         \$6         \$7,026,816         \$1,084,855         \$0.0003778258         \$0.327825844         \$0 <td></td> <td>064 MISSOURI CITY</td> <td>\$3,593,738</td> <td></td> <td></td> <td></td> <td>0</td> <td>0</td> <td></td> <td></td> <td></td> <td></td> <td>0</td> <td></td> <td></td>		064 MISSOURI CITY	\$3,593,738				0	0					0		
066 CITY OF JACINTO CITY 84,084,655 84,084,655 0.0003278258 0.327825844 0 0 0		065 HUNTERS CREEK VILLAGE	\$7,026,816				-	Q					5		
		066 CITY OF JACINTO CITY	\$4,084,655				0	0					0		

<u> </u>	JUR TAXING UNIT	2023 ADJ. LEVY FOR CALC.	2023 ADJ. LEVY EXCLUDING COL B	2024 ALLOCATION RATIO EXCLUDING COL B	X 1,000 whole #	Round to nearest whole # X 5	County	HISD	Other School Distircts	сон	Other Reclar Cities Dist	Conservation and Reclamation Comm Districts Coll
	070 JERSEY VILLAGE	\$9,798,447	\$9,798,447	0.0007864028	-	-	S	+			5	
-	071 CITY OF LAPORTE	\$38,621,996	\$38,621,996	0.0030997204	3.099720404	mc	15			+	<u>c</u>	
	072 CITY OF MORGANS POINT	\$5,321,017 \$5,520,042	20,321,011 85,530 042	0.00042/1010	0.44624127		0				0	
	073 CITY OF NASSAU BAT	\$69 748 888	\$69 748 888	0.0055978995	5.597899478	9	30				30	
		\$7.847.336	\$7,847,336	0.0006298107	0.62981073	1	S S				5	
	076 CITY OF SEAROOK	\$8.826.797	\$8,826,797	0.0007084202	0.708420216	-	5				5	
	177 CITY OF SHOREACRES	\$1,210,612		0.0000971612	0.09716118	0	0				0	
	078 CITY OF SOUTH HOUSTON	\$6,683,305		0.0005363880	0.536388044	1	S				5	
	079 CITY OF SOUTHSIDE PL	\$3,735,959		0.0002998402	0.299840235	0	0				0	
	080 CITY OF SPRING VALLEY	\$6,495,336		0.0005213020	0.521302046	1	Q				5	
		\$1,494,491		0.0001199447	0.119944714	0	0			+	0	
_	083 CITY OF TOMBALL	\$9,561,543		0.0007673894	0.767389389		5			+	<u>, 5</u>	
	084 CITY OF WEBSTER	\$10,294,766	\$10,294,766	0.0008262363	0.82623633	- 0	0 0		T	+	0 0	
		\$20,847,890	\$20,847,890	0.0016/320/9	1.6/320/931	7 0	20			+	2 0	
	086 CITY OF WALLER	\$1,148,3/4	\$	0.000005527	0.002622652					+	>	0
	087 HC MUD 560	\$81,782	\$81,782	0.0000088900000	200000000000000000000000000000000000000		50					0
		\$033,437 \$534,046		0.000000033	0.042058833		0					0
	100 HC MUD 82 (DEFINED AREA 1)	\$3 715 505	÷.	0.0002981986	0.298198639	0	0					0
	101 ADDICKS LID	\$3.020.814		0.0002424442	0.242444197	0	0					0
	105 HC MUD 264	\$1.304.945		0.0001047321	0.104732149	0	0					0
		\$9,751,779		0.0007826573	0.782657332	1	2					5
	108 HC MUD 255	\$566,223	\$566,223	0.0000454439	0.045443871	0	0					0 0
	110 BAKER ROAD MUD	\$934,703		0.0000750173	0.075017303	0	0					0 0
	111 BAMMEL UD	\$1,322,344		0.0001061286	0.106128556	0	0			+		
	112 BARKER-CYPRESS MUD	\$3,867,178		0.0003103716	0.310371596	5 0	5 0					
	115 HC MUD 499	\$1,612,190	n	0.0001233910	0.044407604		D C					0
	116 BEECHNUT MUD	1/C'NCC¢	700 010 Ca	0.00034441070	0.241504506		000					0
	117 BILMA PUD	\$3,010,221 \$3,010,221		0.0002413343	0.234455084		00					0
		\$U\$		000000000000000000000000000000000000000	0	0	0					0
		\$11 200 AGR	\$11 200 4	0.0008989285	0.898928481	-	5					5
		\$5.753.313		0.0004617488	0.461748836	0	0					0
	125 THE WOODLANDS TOWNSHIP	\$7,145,450		0.0005734788	0.573478832	1	Q					5
	128 HC MUD 250	\$861,717		0.0000691596	0.069159599	0	0					0
	129 HC MUD 276	\$2,381,413	\$2,381,413	0.0001911272	0.191127213	0	0			+		0
	131 CNP UD	\$2,776,753		0.0002228564	0.222856373	0	0					0
	134 CASTLEWOOD MUD	\$1,575,169	\$1		0.126419761	0	0 0					
	135 CEDAR BAYOU PARK UD	\$34,536			0.002/17/8/	5 0	5 0			+		
		\$1,903,520	50	0.0001527725	070736172010		- C					0
	137 CHELFORD CITY MUD	\$104,620	04,020 04 E47 047	0.000100000	0.121816800		, c					0
		\$2 440 552		0.0001210100	0.274446153		0					0
		\$4 563 675		0.0003662710	0.366270985	0	0					0
		\$1 846 434		0.0001481909	0.148190921	0	0					0
	142 CLIFAR LAKE CITY WA	\$20.150.437	07	0.0016172318	1.617231816	2	10					10
		\$1,253,696		0.0001006190	0.100619012	0	0					0
	146 CROSBY MUD	\$1,827,529		0.0001466736	0.146673645	0	0				_	0
	147 CY-CHAMP PUD	\$3,149,039	Ś	0.0002527353	0.252735266	0	0			+		0
		\$919,542	\$919,542	0.0000738005	0.073800513	0	0				_	0
	149 CYPRESS FOREST PUD	\$2,277,438		0.0001827824	0.182782398	0	0					0
	150 CYPRESS HILL MUD 1	\$7,088,988	\$	0.0005689473	0.56894731	1	5					5
	151 CYPRESS KLEIN UD	\$382,171		0.0000306722	0.030672243	0	0 0			T	-	00
	152 CYPRESSWOOD UD	\$824,790	\$824,790	0.0000661959	0.066195916	0	0					5 0
						0	C					

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	JUR DA VENC FINIT	2023 ADJ. LEVY FOR CALC.	2025 ADJ. LEVY EXCLUDING COL B	RATIO EXCLUDING COL B	x 1,000 wh	nearest whole #	X S Co	County	HISD Dist	School Distircts C0	COH Cities		rr Comm
114	HC MUD 278	\$6,134,561	\$6,134,561	0.0004923470	_	0	0	+					0
	HC MUD 290	\$6,505,874	\$6,505,874	0.0005221478	0.522147804		20	+	+	+	+		2
116	161 MEADOWHILL REGNL MUD	\$5,480,316	\$5,480,316	0.0004398387	0.439838669	⊃ ₹	0 4	+	+	+	+		2 10
		\$7,900,916	\$1,900,916	0.0006341109	0.079993453		0 0		-	+	+		0
		\$1 575 007	\$1 575 007	0.0000133333	0.367182073		0			$\left  \right $	$\left  \right $		0
	164 EMERALD FOREST UD	24,070,021 62 560 101	\$3 560 421	0.0002071021	0.285751923		0		$\left  \right $	$\left  \right $	-		0
		\$401 977	\$401.977	0.0000322618	0.032261831	0	0	$\left  \right $		$\left  \right $			0
121		110,10TW	\$921 484	0.0000739564	0.073956373	0	0	$\left  \right $					0
122		\$321,404 \$2 802 215	\$2 892 215	0.0002321231	0.232123111		0						0
123	1/2 FAULKET-GULLT MUD 474 EODECT UILLS MUD	\$1 952 426	\$1.952.426	0.0001566976	0.156697616	0	0						0
124		\$1.865.481	\$1,865,481	0.0001497196	0.149719593	0	0		_				0
301		\$1.228.104	\$1,228,104	0.0000985651	0.098565052	0	0			_			0
107	177 HC MIID 415	\$529,838	\$529,838	0.0000425237	0.042523687	0	0	_					0
121		\$19,503,644	\$19,503,644	0.0015653216	1.565321566	2	10						10
120	179 HC MUD 304	\$3,213,926	\$3,213,926	0.0002579430	0.257942961	0	0						0
130		\$868,998	\$868,998	0.0000697440	0.069743957	0	0						0
131	182 GRANT ROAD PUD	\$2,652,697	\$2,652,697	0.0002128999	0.212899898	0	0		+	+	+		0
132	183 GREENWOOD UD	\$3,495,291	\$3,495,291	0.0002805247	0.280524726	0	0	+	+	+	+		0
133		\$748,288	\$748,288	0.0000600560	0.060056026	0	0	+	+	+	+		0 0
134	186 GREENS PARKWAY MUD	\$2,640,293	\$2,640,293	0.0002119044	0.211904379	0	0	+	+	+	+		0 0
135	187 HC MUD 287	\$8,530,884	\$8,530,884	0.0006846709	0.684670859	-	a		+	+	+		0
136	189 HC MUD 489	\$15,440,286	\$15,440,286	0.0012392050	1.239204974	-	5		-	+	+		0 0
137	190 HC MUD 284	\$2,261,023	\$2,261,023	0.0001814650	0.181464964	0	0	-		+	+		5 4
138	193 HC MUD 285	\$6,251,537	\$6,251,537	0.0005017352	0.501735249	-	2	+	+		+		0 0
139	197 HC MUD 401	\$4,030,412	\$4,030,412	0.0003234724	0.323472415	0,	51	+	+	+	+		2 4
140	205 HC MUD 321	\$6,331,566	\$6,331,566	0.0005081582	0.508158209		0	+	+	+	+		
141	206 HC FWSD 6	\$1,547,603		0.0001242074	0.124207371	0	5 0	+	+	+	+		
142	207 HC MUD 282	\$2,589,369	69	0.0002078173	0.20/81/326	5 0	5 0	+	+				
143	HC MUD	\$695,535	000 000 000	0.00044250	0177000000			+	╞				C
144	213 HC MUD 322	\$1,788,930	\$1,788,930	0.0001433736	0.1607/1362		o c	╞	+				0
145	220 HC MUD 342	\$1,8/8,23/ \$2,404 4FD	010/10/10 01/10/01/01/01/01/01/01/01/01/01/01/01/0	0.00010011001404	0.150145500		0 0	╞	╞				0
146	222 HC MUD 344	\$3,181,133	\$3,101,133 \$4 46E 70E	0.000026170	0.03516000		o c	╞	+				0
147	224 HC MUD 345	007'CQ1'1¢		0.100000000	0.010588292		c	╞	$\vdash$				0
148	225 HC MUD 346	040,040 040,040		0.0000123000	0.057747407		C	$\left  \right $	╞				0
149	227 HC FWSD 2/	020,811¢	¢1 276 180	0.000001024243	0 102424253		0	$\vdash$	$\vdash$	-			0
150	228 HC MUD 404	\$2 D02 811	\$3 093 811	0.0002483028	0.248302783	0	0						0
151		\$467 766		0.0000375419	0.037541918	0	0						0
102	230 HC MID 407	\$580.721		0.0000466074	0.04660745	0	0				_		0
150	231 FIC MUD 433	\$7,565,264	\$7,565,264	0.0006071722	0.607172223	1	5						5
155	234 HC MID 451	\$1.139,927	\$1,139,927	0.0000914882	0.09148815	0	0				_		0
156	235 HC MUD 459	\$1,409,771	\$1,409,771	0.0001131453	0.113145264	0	0				_		0
157	236 HC MUD 416	\$2,353,943	\$2,353,943	0.0001889225	0.188922529	0	0						0
158	237 HC MUD 434	\$4,293,076	\$4,293,076	0.0003445533	0.344553277	0	0			-			0
159		\$504,496		0.0000404898	0.040489791	0	0	+	+	-	+		0
160	241 HC MUD 460	\$4,024,730		0.0003230164	0.323016389	0	0	+	+	+	+		0
161	242 HC MUD 450	\$2,028,544		0.0001628067	0.162806687	0	0	+	+	+	+		0 0
162	243 HC MUD 480	\$3,202,156		0.0002569983	0.256998325	0	5	+	+	+	+		5 1
163	246 H C MUD 432	\$6,448,641	\$6,448,641	0.0005175544	0.51/554403	- 0	0 0	┼	+				
164	247 HC FWSD 47	\$1,581,350	\$1,581,350	0.0001269158	0.126915835		0	+	+	+			
165	248 HC MUD 481	\$2,627,802	\$2,627,802	0.0002109019	0.210901878	- ,	5	+	+	+	+		) u
166		\$8,176,822	\$8,1/6,822	0.0006562546	0,1001010	- 0	n c	+	+	+			0 0
167	251 HC FWSD 51	\$1,211,334 \$1 FOA 72A	\$1 FON 234	0.0001002010000	0.12010140			+	$\left  \right $	+			
100		\$665 76A			0.05020202		c						6
103				1 / Second WWWWW	020202000000		5						2

228         369         He MUD 69           229         370         He MUD 43           221         377         He MUD 70           233         376         He MUD 43           233         376         He MUD 45           233         376         He MUD 45           234         378         He MUD 45           235         378         He MUD 45           237         382         He MUD 82           238         383         He MUD 82           379         He MUD 82         383           385         He MUD 82           383         He MUD 82           384         He MUD 83           241         385           385         He MUD 397           243         389           386         He MUD 397           241         389           388         He MUD 397           243         389           389         He MUD 397           241         389           389         He MUD 397           241         389           389         He MUD 397           241         389           389 <t< th=""><th>\$937,356 \$5,725,894 \$1,007,289 \$1,007,289 \$3,101,249 \$3,060,335 \$876,035 \$1,087,659\$1,087,659 \$1,087,659\$1,087,659 \$1,087,659\$1,087,659 \$1,087,659\$1,087,659 \$1,087,659\$1,087,659 \$1,087,659\$1,087,659 \$1,087,659\$1,087,659\$1,087,659 \$1,087,659\$1,097,659\$1,097,659\$1,097,659\$1,0</th><th>\$937.356</th><th>0.0000752302</th><th>X 1,000 who</th><th>whole # X S</th><th>County</th><th>HISD</th><th>School Distircts</th><th>COH Cities</th><th>1</th><th>Reclamation Comm Districts Coll</th></t<>	\$937,356 \$5,725,894 \$1,007,289 \$1,007,289 \$3,101,249 \$3,060,335 \$876,035 \$1,087,659\$1,087,659 \$1,087,659\$1,087,659 \$1,087,659\$1,087,659 \$1,087,659\$1,087,659 \$1,087,659\$1,087,659 \$1,087,659\$1,087,659 \$1,087,659\$1,087,659\$1,087,659 \$1,087,659\$1,097,659\$1,097,659\$1,097,659\$1,0	\$937.356	0.0000752302	X 1,000 who	whole # X S	County	HISD	School Distircts	COH Cities	1	Reclamation Comm Districts Coll
370         HC MUD 71           371         HC MUD 213A           371         HC MUD 213A           375         HC MUD 213A           376         HC MUD 313           376         HC MUD 31           381         HC MUD 82           382         HC MUD 81           383         HC MUD 397           384         HC MUD 391           385         HC MUD 391           386         HC MUD 393           387         HC MUD 393           388         HC MUD 393           388         HC MUD 393           388         HC MUD 393           388         HC MUD 105           388         HC MUD 105           389         HC MUD 105           380         HC MUD 105           381         HC MUD 105	\$2.725,894 \$5,207,289 \$5,101,240 \$5,060,939 \$876,035 \$876,035 \$876,035 \$1047,659 \$1444,659 \$2,303,676 \$8,522,026 \$8,522,026 \$5,174,435 \$5,527,026 \$8,522,026 \$5,542 \$5,542 \$5,542 \$5,542 \$5,542 \$5,542 \$5,542 \$5,542 \$5,542 \$5,542 \$5,542 \$5,542 \$5,542 \$5,542 \$5,542 \$5,542 \$5,542 \$5,555\$\$5,555\$\$5,555\$\$5,555\$\$5,555\$\$5,555\$\$5,555\$\$5,555\$\$5,555\$\$5,555\$\$5,555\$\$\$5,555\$\$\$5,555\$\$\$5,555\$\$\$5,555\$\$\$5,555\$\$\$\$5,555\$\$\$\$5,555\$\$\$\$5,555\$\$\$\$\$5,555\$\$\$\$\$5,555\$\$\$\$\$\$			0.075230227	0	0					00
371 HC MUD 71           372 HC MUD 213A           374 HC MUD 213A           375 HC MUD 487           376 HC MUD 487           376 HC MUD 481           376 HC MUD 481           377 HC MUD 481           378 HC MUD 81           379 HC MUD 81           379 HC MUD 81           379 HC MUD 82           381 HC MUD 82           382 HC MUD 87           384 HC MUD 891           385 HC MUD 891           386 HC MUD 891           387 HC MUD 891           388 HC MUD 393           388 HC MUD 393           389 HC MUD 393           380 HC MUD 393           381 HC MUD 393           383 HC MUD 105           384 HC MUD 105           385 HC MUD 106           386 HC MUD 107           388 HC MUD 107           389 HC MUD 107           380 HC MUD 107           381 HC MUD 536           381 HC MUD 536           381 HC MUD 537           400 HC MUD 107	\$5,207,289 \$5,101,240 \$5,101,240 \$1,101,240 \$1,015,735 \$1,015,736 \$4,44,259 \$1,087,669 \$1,087,669 \$2,303,676 \$8,522,026 \$	\$2,725,894	0.0002187745	0.218774536	0 7	0 4	T	+			2 0
372         HC MUD 438           375         HC MUD 415           375         HC MUD 213B           376         HC MUD 213B           376         HC MUD 811           377         HC MUD 813           378         HC MUD 813           378         HC MUD 813           378         HC MUD 831           381         HC MUD 833           382         HC MUD 383           384         HC MUD 383           384         HC MUD 383           384         HC MUD 383           386         HC MUD 386           387         HC MUD 386           388         HC MUD 386           389         HC MUD 386           388         HC MUD 386           388         HC MUD 386           389         HC MUD 386           389         HC MUD 386           389         HC MUD 102           389         HC MUD 102           380         HC MUD 103	\$1,101,449 \$1,101,449 \$12,073,736 \$444,259 \$1,087,669 \$1,087,669 \$2,303,676 \$8,55,174,436 \$5,174,436 \$5,174,436	\$3,2U1,283	1/10505/000000	0.088383213	- C	> 0					0
374     HC MUD 2 2138       375     HC MUD 457       376     HC MUD 381       377     HC MUD 81       381     HC MUD 81       381     HC MUD 81       381     HC MUD 381       381     HC MUD 381       381     HC MUD 381       381     HC MUD 383       381     HC MUD 381       381     HC MUD 381       384     HC MUD 381       385     HC MUD 381       386     HC MUD 381       388     HC MUD 386       388     HC MUD 381       388     HC MUD 386       388     HC MUD 386       388     HC MUD 386       388     HC MUD 386       388     HC MUD 102       399     HC MUD 102       391     HC MUD 102       392     HC MUD 102       393     HC MUD 102       394     HC MUD 102       395     HARSUNTGOMERY CO MUD 386       396     HC MUD 102       397     HC MUD 102       398     HC MUD 102 <td< td=""><td>\$876.035 \$12.073.736 \$444.259 \$1,087.669 \$2,303.676 \$8,522.026 \$5,174.436 \$5,174.436</td><td>\$3.060.939</td><td>0.0002456645</td><td>0.245664545</td><td>0</td><td>0</td><td></td><td></td><td></td><td></td><td>0</td></td<>	\$876.035 \$12.073.736 \$444.259 \$1,087.669 \$2,303.676 \$8,522.026 \$5,174.436 \$5,174.436	\$3.060.939	0.0002456645	0.245664545	0	0					0
376         HC MUD 547         HC MUD 458           378         HC MUD 81         379         HC MUD 81           379         HC MUD 81         379         HC MUD 81           387         HC MUD 83         381         HC MUD 333           381         HC MUD 331         381         HC MUD 333           388         HC MUD 331         388         HC MUD 333           388         HC MUD 333         388         HC MUD 333           388         HC MUD 333         388         HC MUD 333           388         HC MUD 333         388         HC MUD 336           388         HC MUD 366         332         HC MUD 366           388         HC MUD 366         HC MUD 104         HC MUD 104           395         HC MUD 102         396         HC MUD 104           396         HC MUD 104         400         HC MUD 556           399         HC MUD 104         406         HC MUD 104           400         HC RUD 102         411         HC MUD 556           411         HC MUD 556         414         HC MUD 556           411         HC MUD 526         414         HC MUD 526           411         HC MUD 526         414<	\$12,073,736 \$444,259 \$1,087,669 \$2,303,676 \$8,52303,676 \$5,174,436 \$5,174,436	\$876.035	0.0000703087	0.070308732	0	0			_		0
378         HC MUD 458         33           379         HC MUD 81         33           381         HC MUD 81         33           381         HC MUD 33         33           381         HC MUD 33         33           381         HC MUD 33         33           381         HC MUD 391         33           382         HC MUD 391         33           383         HC MUD 100         33           384         HC MUD 200         33           385         HC MUD 200         33           386         HC MUD 200         33           387         HC MUD 200         33           388         HC MUD 200         33           389         HC MUD 200         33           380         HC MUD 200         33           381         HC MUD 200         33           381         HC MUD 100         400           400	\$444,259 \$1,087,669 \$2,303,676 \$8,522,026 \$5,174,436 \$5,174,436	\$12,073,736	0.0009690127	0.969012731	1	ŝ					5
379         HC MUD 381           381         HC MUD 82           381         HC MUD 82           382         HC MUD 397           383         HC MUD 397           384         HC MUD 397           385         HC MUD 397           385         HC MUD 397           385         HC MUD 393           386         HC MUD 393           387         HC MUD 393           388         HC MUD 393           389         HC MUD 393           389         HC MUD 393           389         HC MUD 393           389         HC MUD 411           394         HC MUD 410           395         HARRS-MONTGOMERY CO MUD 386           388         HC MUD 106           395         HARRS-MONTGOMERY CO MUD 386           396         HC MUD 107           397         HC MUD 106           398         HC MUD 106           400         HC MUD 106           401         HC MUD 106           402         HC MUD 106           403         HC MUD 106           404         HC MUD 106           405         HC MUD 106           406 <t< td=""><td>\$1,087,669 \$2,303,676 \$8,522,026 \$5,174,436 \$5,174,436</td><td>\$444,259</td><td>0.0000356553</td><td>0.035655296</td><td>0</td><td>0</td><td></td><td></td><td></td><td></td><td>0</td></t<>	\$1,087,669 \$2,303,676 \$8,522,026 \$5,174,436 \$5,174,436	\$444,259	0.0000356553	0.035655296	0	0					0
381         HC MUD 81           382         HC MUD 83           382         HC MUD 339           384         HC MUD 339           385         HC MUD 339           386         HC MUD 331           386         HC MUD 331           388         HC MUD 336           389         HC MUD 336           389         HC MUD 340           389         HC MUD 360           389         HC MUD 102           399         HARRIS-MONTGOMERY CO MUD 386           398         HC MUD 102           399         HC MUD 102           390         HC MUD 102           391         HC MUD 103           403         HC MUD 106           404         HC MUD 106           405         HC MUD 106           406         HC MUD 106           407         HC MUD 106           410         HC MUD 106 <td>\$2,303,676 \$8,522,026 \$5,174,436 \$37</td> <td>\$1,087,669</td> <td>0.0000872940</td> <td>0.087294033</td> <td>0</td> <td>0</td> <td></td> <td></td> <td>-</td> <td></td> <td>00</td>	\$2,303,676 \$8,522,026 \$5,174,436 \$37	\$1,087,669	0.0000872940	0.087294033	0	0			-		00
382         HC MUD 82           383         HC MUD 397           384         HC MUD 397           385         HC MUD 397           386         HC MUD 393           386         HC MUD 393           387         HC MUD 393           388         HC MUD 393           389         HC MUD 400           387         HC MUD 403           388         HC MUD 411           389         HC MUD 411           389         HC MUD 411           389         HC MUD 420           389         HC MUD 420           389         HC MUD 102           380         HC MUD 102           380         HC MUD 102           380         HC MUD 102           40         HC MUD 103           40         HC MUD 103           40         HC MUD 103           41         DOWDELL PUD (DA)           41         DOWDELL PUD (DA)           41         HC MUD 103	\$8,522,026 \$5,174,436 \$2,356,837	\$2,303,676	0.0001848882	0.184888205	0	0					01
333     HC MUD 383       384     HC MUD 381       384     HC MUD 381       386     HC MUD 381       386     HC MUD 381       387     HC MUD 381       388     HC MUD 381       388     HC MUD 381       388     HC MUD 381       388     HC MUD 381       389     HC MUD 410       395     HC MUD 410       395     HC MUD 96       395     HC MUD 96       396     HC MUD 102       397     HC MUD 102       398     HC MUD 102       399     HC MUD 106       399     HC MUD 107       400     HC RID 1       401     HC RUD 102       403     HC MUD 104       404     HC MUD 105       405     HC MUD 106       406     HC MUD 107       407     HC MUD 106       408     BAUER LANDING WCID       409     HC MUD 106       411     HC MD 566       412     DOWDELL PUD (DA)       411     HC MD 562       411     HC MD 120       421	\$5,174,436 © 356 837	\$8,522,026	0.0006839599	0.683959935	1	5					0
384         HC MUD 397         385         HC MUD 397           385         HC MUD 391         385         HC MUD 391           387         HC MUD 393         387         HC MUD 393           388         HC MUD 391         388         HC MUD 393           389         HC MUD 410         388         HC MUD 411           389         HC MUD 410         386         HC MUD 410           391         HC MUD 410         386         HC MUD 420           392         HARRIS-MONTGOMERY CO MUD 386         381         HC MUD 420           393         HC MUD 420         396         HC MUD 420         401           394         HC MUD 102         400         HC RU 10         401           401         HC MUD 105         403         HC MUD 105         401           403         HC MUD 105         413         HC MUD 536         414           411         HC MUD 536         414         HC MUD 536         418           413         HC MUD 536         418         HC MUD 536         418           414         HC MUD 536         418         HC MUD 127         418           414         HC MUD 536         418         428         428	CO 366 837	\$5,174,436	0.0004152894	0.415289382	0	0			+		0
385       HC MUD 399       386       HC MUD 86         386       HC MUD 333       388       HC MUD 333         388       HC MUD 333       389       HC MUD 333         389       HC MUD 333       389       HC MUD 336         389       HC MUD 336       389       HC MUD 336         389       HC MUD 96       335       HARRS-MONTGOMERY CO MUD 386         385       HARRS-MONTGOMERY CO MUD 386       386       HC MUD 910         386       HC MUD 102       400       HC MUD 102         400       HC MUD 102       400       HC MUD 105         401       HC MUD 105       401       HC MUD 105         403       HC MUD 105       401       HC MUD 105         410       HC MUD 105       411       HC MUD 105         411       HC MUD 105       411       HC MUD 105         412       DOWDELL PUD (DA)       411       HC MUD 535         411       HC MUD 120       411       HC MUD 120         411       HC MUD 120       411       HC MUD 120         411       HC MUD 120       411       HC MUD 120         412       HC MUD 120       411       HC MUD 120         420	100,000,20	\$2,356,837	0.0001891548	0.189154795	0	0					5 0
386         HC MUD 86         337         HC MUD 333           387         HC MUD 400         333           389         HC MUD 400         338           389         HC MUD 411         338           389         HC MUD 400         335           389         HC MUD 400         338           381         HC MUD 400         338           383         HC MUD 400         338           384         HC MUD 102         339           385         HC MUD 102         340           402         HC MUD 102         402           403         HC MUD 102         403           404         HC MUD 102         404           405         HC MUD 102         408           406         HC MUD 102         409           407         HC MUD 103         410           408         BAUER LANDING WCID         410           410         BAUER LANDING WCID         410           410         BAUER LANDING WCID         411           411         DOWDELL FUD (DA)         411           412         DOWDELL FUD (DA)         411           413         HC MUD 503         414           41	\$1,750,041	\$1,750,041	0.0001404546	0.140454621	0	0					
387       Hc MUD 381         388       Hc MUD 341         388       Hc MUD 411         389       Hc MUD 411         384       Hc MUD 411         385       Hc MUD 411         386       Hc MUD 411         389       Hc MUD 410         389       Hc MUD 420         389       Hc MUD 420         389       Hc MUD 102         400       Hc RID 1         401       Hc MUD 103         405       Hc MUD 103         406       Hc MUD 103         408       BAUERLANDING WCID         408       BAUERLANDING WCID         408       BAUERLANDING WCID         411       Hc MUD 536         413       HC MUD 536         414       HC MUD 536         415       DOWDELL PUD (DA)         418       HC MUD 542         419       HC MUD 542         411       HC MUD 542         412       DOWDELL PUD (DA)         413       HC MUD 542         414       HC MUD 542         415       HC MUD 542         416       HC MUD 542         417       HC MUD 542	\$2,261,937	\$2,261,937	0.0001815383	0.18153832	0 7	5 4					2 10
388         HC MUD 393           389         HC MUD 411           389         HC MUD 410           395         HARRIS-MONTGOMERY CO MUD 386           396         HC MUD 420           396         HC MUD 102           396         HC MUD 103           400         HC RID 104           401         HC MUD 106           408         BAUER LANDING WCID           408         HC MUD 106           409         HC MUD 106           410         HC MUD 106           411         HC MUD 536           412         DOWDELL PUD (DA)           413         HC MUD 537           414         HC MUD 533           415         HC MUD 533           416         HC MUD 533           417         MUD 533           418         HC MUD 533           419         HC MUD 533           410         HC MUD 533           421         HC MUD 127           421         HC MUD 120           421         H	\$7,257,896	\$7,257,896	0.0005825035	0.582503512		0					
389     HC MUD 400       382     HC MUD 411       384     HC MUD 411       385     HC MUD 105       386     HC MUD 102       386     HC MUD 102       386     HC MUD 102       386     HC MUD 102       400     HC MUD 102       401     HC MUD 105       408     BAUER LANDING WCID       408     BAUER LANDING WCID       408     HC MUD 105       409     HC MUD 105       401     HC MUD 105       403     HC MUD 105       411     HC MUD 105       412     DOWDELL PUD (DA)       413     HC MUD 536       414     HC MUD 105       415     HC MUD 536       416     HC MUD 536       417     MUD 536       418     HC MUD 536       419     HC MUD 536       410     HC MUD 536       421     HC MUD 537       421     HC MUD 127       421     HC MUD 123       422     HC MUD 123       423     HC MUD 123       424     HC MUD 123       425     HC MUD 123       426     HC MUD 123       427     HC MUD 123       428     HC MUD 123	\$1,177,149	\$1,177,149	0.0000944755	0.09447551	0,	0					2 12
332         HC MUD 411           333         HC MUD 96           336         HC MUD 96           336         HC RND 102           336         HC RN 1           336         HC RN 1           336         HC RN 1           337         HC RN 1           338         HC MUD 102           339         HC MUD 102           402         HC MUD 102           403         HC MUD 103           404         HC MUD 104           405         HC MUD 105           406         HC MUD 105           407         HC MUD 106           408         BAUER LANDING WCID           409         HC MUD 109           400         HC MUD 109           410         SOUTHEAST REGIONAL MANAGEMENT DIST           411         BAUER LANDING WCID           412         DOWDELL PUD (DA)           413         HC MUD 503           414         HC MUD 120           415         HC MUD 120           416         HC MUD 120           421         HC MUD 120           421         HC MUD 120           421         HC MUD 122           422 <t< td=""><td>\$6,657,171</td><td>\$6,657,171</td><td>0.0005342906</td><td>0.534290584</td><td></td><td>0 0</td><td></td><td></td><td></td><td></td><td></td></t<>	\$6,657,171	\$6,657,171	0.0005342906	0.534290584		0 0					
334     Hc MUD 410       335     HARRIS-MONTGOMERY CO MUD 386       335     HC MUD 420       339     HC MUD 420       339     HC MUD 102       400     HC RID 1       401     HC MUD 103       405     HC MUD 103       406     HC MUD 103       407     HC MUD 103       408     HC MUD 103       409     HC MUD 103       406     HC MUD 103       407     HC MUD 103       408     BAUERLANDING WCID       409     BAUERLANDING WCID       401     SOUTHEAST REGIONAL MANAGEMENT DIST       411     HC MUD 536       413     HC MUD 536       414     HC MUD 536       415     PC MUD 536       416     HC MUD 537       417     HC MUD 533       418     HC MUD 542       419     HC MUD 542       419     HC MUD 542       420     HC MUD 120       421     HC MUD 120       421     HC MUD 122       421     HC MUD 122       421     HC MUD 123       422     HC MUD 123       423     HC MUD 123       424     HC MUD 123       425     HC MUD 123       431 <t< td=""><td>\$849,210</td><td>\$849,210</td><td>0.0000681558</td><td>1.008155814</td><td></td><td>00</td><td></td><td>+</td><td></td><td></td><td></td></t<>	\$849,210	\$849,210	0.0000681558	1.008155814		00		+			
335     HARRIS-MONTGOMERY CO MUD 386       336     HC MUD 96       338     HC MUD 96       339     HC MUD 102       400     HC RD 1       401     HC MUD 104       405     HC MUD 106       406     HC MUD 106       408     BAUER LANDING WCID       408     BAUER LANDING WCID       408     BAUER LANDING WCID       409     HC MUD 109       410     SOUTEL PUD (DA)       411     HC MUD 536       413     HC MUD 53       414     HC MUD 53       415     HC MUD 53       416     HC MUD 53       417     INTERCONTINENTAL CROSSING MUD       418     HC MUD 53       419     HC MUD 53       411     HC MUD 53       412     DOWDELL PUD (DA)       413     HC MUD 53       414     HC MUD 53       415     HC MUD 120       421     HC MUD 120       421     HC MUD 120       421     HC MUD 121       422     HC MUD 122       423     HC MUD 123       424     HC MUD 123       425     HC MUD 123       426     HC MUD 130       427     HC MUD 130       430	\$2,270,106	\$2,270,106	0.0001821939	0.182193947		0					2 10
396         399           400         400           400         400           400         400           400         400           400         400           400         400           400         400           400         400           400         400           400         400           401         411           411	\$18,598,030	\$18,598,030	0.0014926389	1.492638885	- 0	0.0					
399         309           400         400           401         406           401         406           401         406           401         406           401         406           401         406           411         411           411         411           411         411           411         411           411         411           411         411           411         411           411         411           421         411           421         421           421         421           421         421           421         421           421         421           421         421           421         421           421         421           421         421           431         431           431         431           431         431           431         431	\$2,979,214	\$2,979,214	0.0002391055	0.239105468	0	D C			+		
400           405           405           405           405           405           405           406           407           408           409           406           406           406           407           408           411           421           421           421           421           421           421           421           421           421           421           421           421	\$1,615,103	\$1,615,103	0.0001296248	0.12962478	0	0					
402           406           406           406           406           406           406           406           406           406           406           406           406           406           406           411           421           421           421           421           421           421           421           421	\$464,384	\$464,384	0.0000372705	0.037270486	0	0					
400         406           405         405           406         406           410         410           411         411           411         411           411         411           411         411           411         411           411         411           411         411           411         411           411         411           411         411           411         411           421         421           421         421           421         421           421         421           421         421           421         421           421         421           421         421           421         421           421         421           421         421           421         421           421         421           421         431           432         433           433         433	\$3,175,982	\$3,175,982	0.0002548977	0.254897655	0	5			+		
405           406           406           406           406           406           411           421           421           421           421           421           421           421           421           421           421           421           421           421           421           421           431	\$1,529,821	\$1,529,821	0.0001227802	0.122780225	0	51			+		2 4
406         408           4010         408           410         410           411         411           411         413           411         414           411         414           412         414           414         414           414         414           414         414           414         414           414         421           421         431           431	\$7,567,256	\$7,567,256	0.0006073321	0.607332097	1	2			+		0 0
408           411           411           411           411           411           411           411           411           411           411           411           411           412           414           414           414           414           414           414           414           414           414           414           414           414           414           414           414           421	\$3,532,593	\$3,532,593	0.0002835185	0.283518506	0	0			+		
400 410 411 411 413 413 413 413 414 421 421 421 421 421 421 421 421 421	\$2,530,928	\$2,530,928	0.0002031270	0.203126974		5 0					
411 413 413 414 414 418 418 418 418 418 418 428 429 429 429 429 429 429 429 429 429 429	\$3,952,698	\$3,952,698	0.000770000	207002200	5 0						0
	\$969,381	\$969,381	CUU8//NUUU.U	0.01/0.0400		D K			+		2
	\$7,690,933	\$1,690,933	000000000000000000000000000000000000000	0.00010000							0
	\$475,964	44/0,904	0.00000570.40	2106610000		o c					0
	\$71,818	\$17,818	0.401.0000000	0.200050000		o c					0
	\$2,9/8,/11	\$2,976,711	1 COUCCZUUU.U								0
	\$483,936	\$483,930 \$4 600 440	0.000128664	0.128665377		20					0
	01,000,140 04 04 600	¢1,000,170 ¢1 014 600	0.0001456439	0 145643936	0	0					0
	\$1,014,033 64 244 260	¢1,014,033 ¢1 341 668	0.0001400400	0 10767946		0					0
	\$2 913 154	\$2 913 154	0.0002338036	0.233803631	0	0					0
	\$51 331	\$51331	0.0000041197	0.004119718	0	0			_		0
	\$969 449	\$969.449	0.0000778059	0.077805944	0	0					0
	\$76.549	\$76.549	0.0000061437	0.006143662	0	0					0
	\$2.002.420	\$2,002,420	0.0001607100	0.16071003	0	0					0
	\$2.713.863	\$2,713,863	0.0002178090	0.217808953	0	0					0
	\$528.290	\$528,290	0.0000423994	0.042399448	0	0					0
	\$303,986	\$303,986	0.0000243973	0.024397279	0	0					0
	\$2.064.815	\$2,064,815	0.0001657177	0.165717722	0	0					0
	\$1,635,135	\$1,635,135	0.0001312325	0.131232506	0	0					•
433	\$577,466	\$577,466	0.0000463462	0.04634621	0	0					-
	\$5,186,295	\$5,186,295	0.0004162412	0.41624116	0	0					-
	\$1,315,755	\$1,315,755	0.0001055997	0.105599737	0	0					-
280 436 HC MUD 136	\$499,194	\$499,194	0.0000400643	0.040064264	0	0					-
281 438 NEWPORT MUD (DA)	\$55,448	\$55,448	0.0000044501	0.00445014	0	0			+		0
441	\$2,689,711	\$2,689,711	0.0002158706	0.215870564	0	0			+		0
283 442 HC MUD 473	\$935,255	\$935,255	0.0000750616	0.075061605	0	0			+		-

Page 5

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		2023 ADJ. LEVY	2023 ADJ. LEVY EXCLUDING COL	2024 ALLOCATION RATIO EXCLUDING	Koi V 1 000	Round to nearest whole #	2 2 2	County	HISD CI	Other School Distircts COH	H Cities	Conservation and Reclamation Districts	Comm Coll
90	NO. TAXING UNIT	FOR CALC. \$1.154.698	81.154.698	0.0000926736	364		0	-	+	+	+	_	0
286	447 HC MUD 147	\$909,982		0.0000730332	0.073033247	0	0				_		0 0
287	448 HC MUD 148	\$2,919,651		0.0002343251	0.234325066	0	0	+	+		-		
288		\$1,420,870		0.0001140360	0.114036046	0 0	5 0			-	+		0
289	450 HC MUD 150	\$2,347,004	\$2,341,004	0.000100000	0.172880488			╞					0
	451 HC MUD 151	\$2,154,174		0.0001126633	0.140622119		00						0
	452 HC MUD 152	071,727,120		0.0003607114	0.360711359		0						0
	453 HC MUD 153	94,434,400 62 766 000		700000000000000000000000000000000000000	0.302249657		C						0
	454 HC MUD 154	096,097,63,760,980		0.0001016679	0.101667931								0
294	455 HC MUD 155	206,010,14	\$1,010,902 \$2 036 365	0.001210000	0.163434384		C						0
295	456 HC MUD 156	242,030,26		1101010101000000	0.461435001		o c						0
296	457 HC MUD 157	35,749,415		0.0004014300	0.175465365								0
297	458 HC MUD 158	\$2,180,209		0.0001/04001	0.065020057		C						0
298	460 HC MUD 518	#4 064 030	÷	0.0000000000000000000000000000000000000	0.085172817								0
299	462 HC MUD 162	122,10U,1¢	77 VC23	0.0000031720	0.058168601		0						0
300	463 HC MUD 163	\$124,111 \$	1.4710				C						0
301	464 BRAZORIA MUD 23	\$0 \$00 000 \$04	10¢ 050 104		2 107045797	0	10						10
302	465 HC MUD 165	\$20,233,431		0.00210120000	0.176915304	10	20						0
303	466 HC MUD 166	000,402,2¢		0.000100151	0 802015056	-	0						5
304	467 HC MUD 167	020,332,313 010 020		0.000020101	0.234259817	. c	0						0
305	468 HC MUD 168	\$2,310,000 \$500 276		0.0000475429	0.047542855	0	0	$\left  \right $					0
306	4/0 HC MUD 1/0	67AA AQ2		0.0000597514	0.059751367	0	0	$\left  \right $					0
307	4/1 HC MUD 1/1	\$3 DDE 533	<i>e</i>	0.0002412980	0.241298033	0	0						0
308	4/2 HC MUU 1/2	\$1 010 079			0.153298373	0	0	$\left  \right $					0
309		\$2.176.156			0.174653717	0	0	$\mid$					0
211	476 HC MID 561	\$2.053.079		0.0001647758	0.164775815	0	0				_		0
312	478 HC MUD 558	\$5,169,155		0.0004148655	0.41486554	0	0				-		0
313	479 HC MUD 179	\$662,716	\$662,716			0	0				+		0 0
314	480 HC MUD 180	\$3,233,763	69			0	0	+	+		+		
315	482 HC MUD 182	\$508,693			_	0	0	+	+		+		
316	483 HC MUD 183	\$1,561,473					0	+	+		+		
317	484 HC MUD 382	\$1,114,502	2 \$1,114,502		_	0	0	+	+		+		
318	485 HC MUD 185	\$672,217			_	0	5 0		+		+		
319	486 HC MUD 186	\$765,990			_	0	0		+		+		
320	487 HC MUD 465	\$1,822,423				5 0	5 0	+			+		
321	488 HC MUD 188	\$2,032,921					5 0						
322	489 HC MUD 189	\$1,947,828			0.12632823	5 0							00
323	490 HC MUD 390	\$5,569,973	2/2/202/24 2/2/2/2/2/2/2/2/2/2/2/2/2/2/2/2/2/2	0.0004470344			D C						0
324	491 HC MUD 191	\$1,021,111 \$1 042 575				0	0						0
325	493 HC MUD 389	\$1,043,010 \$1,045,058				0	0						0
320	450 FC MUD 130	\$127.348				0	0						0
3218	500 HC MID 200	\$2,973,913	3 \$2,973,913	0.0002386800	0.238680021	0	0						0
329	501 HC MUD 374	\$3,782,106		0.0003035439	0.303543896	0	0						0
330	502 HC MUD 202	\$3,283,474	4 \$3,283,474	0.0002635247	0.263524737	0	0				_		5
331	504 HC MUD 371	\$2,978,508	8 \$2,978,508			0	0		+		+		5 0
332	505 HC MUD 205	\$597,514	4 \$597,514			0	0	+					5 4
333	506 HC MUD 419	\$13,879,021	\$			-	5	+					0 0
334	507 HC MUD 468	\$3,833,713				0	5 0	+	+	+			> <
335	508 HC MUD 208	\$1,231,826				0	0 0			+			
336	509 HC MUD 372	\$1,062,825	÷.	0.000853001	0.085300106		5 6		+	+			
337	510 HC MUD 3/3	\$374 655	5 \$374.655		-		0						0
330	511 FC MOD 211	\$1.462.796	Ġ			0	0						0
340	515 HC MUD 215	\$477,153	3 \$477,153	0 0000382953	0.038295299	0	0						0
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		2023 ADJ. LEVY	NG COL	2024 ALLOCATION RATIO EXCLUDING	V 1 000 whole #	X	County	HISD Di	School Distircts	COH Cities		Comm
	NO. TAXING UNIT	FOR CALC. \$1 411.115	B \$1.411.115	0.0001132531	_	0	+	+	+	+	_	0
342	519 HC MUD 341	\$1,354,186	\$1,354,186	0.0001086841	0.108684128	0						0 0
	520 HC MUD 370	\$2,673,961	\$2,673,961	0.0002146065	0.214606502	0	+					5 0
345		\$1,628,534	\$1,628,534	0.0001307027	0.130702724							
346	522 HC MUD 222	\$1,395,293	\$1,395,293	0.0001119833	0.11198329		+					, c
347	524 HC MUD 354	\$2,240,072	\$2,240,072	0.0001 / 9/ 835	0.032623888		$\dagger$	$\left  \right $				00
348	525 HC MUD 355	\$418,948	\$410,340 #3 360 102	0.000000000000000000000000000000000000	0.060371351							0
349	526 HC MUD 367	\$3,209,103 #24E F04	00,200,100	0.000077388	0.027738817		$\left  \right $					0
350	527 HC MUD 359	\$345,621		0.0000240864	0.02/006062				+			0 0
351	528 HC MUD 358	\$2,803,276		0.00015243631	0.150162657		+					0
352	529 HC MUD 360	\$1,983,140		0.00010510000	0.103102016		$\dagger$	+	$\left  \right $	$\left  \right $		0
353	530 HC MUD 230	\$2,353,699	66	0.0001889029	0.188902946		+		+	+		
354	531 HC MUD 231	\$319,088		0.0000256035	0.025609334		+			+		
355	532 HC MUD 361	\$1,120,158	\$	GTURE80000.0	0.075 407000			+		+		
356	533 HC MUD 233	\$939,809		0.000012427100000	0.04206400		+	+		$\left  \right $		0.0
357	534 HC MUD 364	\$2,699,032		0.00024040450	0.044046000		1	+				
358	535 HC MUD 365	\$2,640,437	22	ACT 81.1.2000.0	372012101210							0 0
359	538 HC MUD 238	\$2,812,318		0.0002020101	0.20010140		$\left  \right $					0
360	539 HC MUD 239	\$2,613,961		0.000167037310	0.467014166		t	$\left  \right $				0
361	541 HC MUD 257	\$1,958,862	\$1,908	2412/01/00/0	0.15/214130		t	$\left  \right $		$\left  \right $		0
362	542 HC MUD 261	\$/88,99/		0.0001202222	0.128050000		t					0
363	544 HC MUD 280	\$1,120,192		0.000100000	0.100006701							0
364	545 HC MUD 281	\$1,/43,451		10200100000	0.133429141							0
365	548 HC MUD 248	\$3,140,408		0.00020244407	0.202440000							0
	549 HC MUD 249	#21/13/101	\$2,1/3,101	0,0000000000	0		t					
367 Y	550 HC EMERG SRV DIST /	\$ 10,040,021	A ACAS	0.000000000	0.03503731		t					0
368	555 HC MUD 366	@430,333 @2 032 380	¢	0.000000010	0.162384932							0
369	556 HC UU 6	CU2,C2U,2U		0.0001189622	0.118962196							0
3/0		\$224 128		0.0000179880	0.017988043							0
3/ 1		\$467,111		0.0000374893	0.037489349	0						0
372	Res HC ID 15	\$2.058.312	\$2,058,312	0.0001651958	0.165195805	0 0	-			_		-
010	Reg HC ID 16	\$3.007.810		0.0002414005	0.241400523	0 0						0
276	Red CROSRY MIID (DA 1)	\$398,010		0.0000319434	0.031943448	0 0						0
0		\$171.305	\$171.305	0.0000137486	0.01374858	0				_		0
377		\$875,495		0.0000702654	0.070265393	0						0
378	601 HC WCID 1	\$1,620,684	\$1,620,684	0.0001300727	0.130072699	0						•
370	602 HC WCID 21	\$2,022,415		0.0001623148	0.162314787	0						0
380	603 HC WCID 36	\$1,435,731	\$1,435,731	0.0001152288	0.115228759	0				+		0
381	604 HC WCID 50	\$1,831,347	\$1,831,347	0.0001469801	0.14698007					+		5 0
382	605 HC WCID 70	\$862,617		0.0000692318	0.069231831		+	+		+		5 0
383	606 HC WCID 74	\$1,732,906		0.0001390794	0.139079401		+			+		
384	609 HC WCID 84	\$3,318,428		0.0002663301	0.266330072	0	+	+				5 1
385	610 HC WCID 89	\$6,325,530	ŝ	0.0005076738	0.507673772		+	+		+		0 0
386	611 HC WCID 91	\$497,173		0.0000399021	0.039902062					+		
387	612 HC WCID 92	\$757,385		0.0000607861	0.060786132	0,	+			+		
388	613 HC WCID 96	\$8,336,417		0.0006690633	0.669063346	- 0	+					0 0
389	614 HC WCID 155	\$2,108,707	66	0.0001692404	0.169240402		t		t	+		
390	615 HC WCID 099	\$276,203		0.0000221675	0.022167474		t	+	t	+		
391	616 HC WCID 156	\$486,579		0.0000390518	0.03905181		$\dagger$		$\mid$			5 4
392	617 HC WCID 157	\$7,604,355	\$	0.0006103096	0.610309585		+	+	t	+		0 0
393	618 HC ID 25	\$636,642		0.0000510956	0.051095552		+	+	1			5 0
394	622 HC WCID 109	\$1,987,296	\$1,987,296	0.0001594962	0.7344962047							
395	623 HC WCID 110	\$3,812,803		0.0001000000000000000000000000000000000	0.050406730		$\left  \right $	+				00
396	624 HC WCID 113	0140,130 04 0F4 F74	•		0.400745060							
			5/0.202	ISG1/80100000	1207C1 / VIII II	0						5

	JUR TAXING UNIT	2023 ADJ. LEVY FOR CALC.	2023 ADJ. LEVY EXCLUDING COL	2024 ALLOCATION RATIO EXCLUDING COL B	X 1,000	Round to nearest whole #		County HISD	Other School Distircts	con con	Other Cities	Conservation and Reclamation Districts	Comm Coll
	HC WCID 119	\$3,581,238	\$3,581,238	0.0002874227	0.287422652	0	00		-	_			
	628 HC WCID 13?	\$680,132 *** 262 023	\$680,132	0.0000545860	0.024282968 0.18162548		oc	+				0	
	629 HC WCID 133 630 HC WCID 136	\$1.406.653		0.0001128950	0.11289502	0	0					0	
402 AD3 V		\$8,913,231		0.0000000000000000000000000000000000000	0	0	0						
-	632 HC WCID 145	\$915,289	\$915,289	0.0000734592	0.073459176	0	0			_		0	
405 Y	633 HC EMERG SRV DIST 9	\$26,758,264		0.0000000000000000000000000000000000000	0	0	0	_		_			
~		\$10,283,801	\$0	0.0000000000000000000000000000000000000	0	0	0	+	+	+			
×	635 HC EMERG SRV DIST 16	\$8,712,749	\$0	0.0000000000000000000000000000000000000	0	00	0 0	-	-				
408 Y	636 HC EMERG SRV DIST 20	\$7,381,735		0.0000000000			5 0			-			
≻	637 HC EMERG SRV DIST 28	\$4,763,352		0.0000000000	0		5 0						
	638 HC EMERG SRV DIST 47	\$5,525,423		0.0000000000000000000000000000000000000			5 0	+	+	+			
	639 HC EMERG SRV DIST 24	\$7,414,361		0.000000000			5 C						
	640 HC EMERG SRV DIST 14	c/c1,200 00 00 00 00 00 00 00 00 00 00 00 00					o c						
	641 HC EMERG SRV DIST 10	0,922,940 0,922,940					0	-	-				
	642 HC EMERG SRV UIST 25	¢1000,122					0						
	643 HC EMERG SRV DIST 48	010,001 ¢	00	000000000000000000000000000000000000000			0						
	HC EMERG SRV UIST	44,214,014 46 715 82		000000000000000000000000000000000000000	0		0						
		40,7 13,027 4 6 6 1 900		000000000000	0		0						
418 7		\$233.973		0.0000000000000000000000000000000000000	0	0	0						
419 Y	250 LADDIS ET DENID MI ID 1	\$305 205	\$395.2	0.0000317183	0.031718325	0	0					0	
		\$1.778.185	Ś	0.0001427134	0.142713399	0	0					0	
124		\$2.418.693		0.0001941192	0.194119228	0	0					0	
		\$4.704.68			0.377588393	0	0					0	
42.0	656 INTERSTATE MUD	\$2,704,936	\$2,704,936	0.0002170925	0.217092491	0	0					0	
425	657 INVERNESS / OREST ID	\$1,361,646		0.0001092829	0.109282852	0	0		_			0	
426		\$1,304,099		0.0001046643	0.104664251		0	-	_			0	
	660 HARRIS-FT BEND CO MUD 3	\$4,666,835	\$4,6	0.0003745504	0.37455039		0		+	-			
	662 FORT BEND CO MUD 30	\$3,537	\$3,5	0.0000002839	0.000283872	0	0	-		-			
429 Y		\$1,365,245		0.0000000000000000000000000000000000000	0		0	+		_			
7	665 HC ESD 15	\$1,214,957		0.0000000000000000000000000000000000000	0		0		+	-			
>	666 HC EMERG SERV DIST 11	\$22,434,302		0.0000000000000000000000000000000000000	0		5 0			+			
432 Y	667 HC EMERG SERV DIST 50	\$4,629,257	20	0.0000000000000000000000000000000000000			5 0			+			
≻	668 HC EMERG SRV DIST 12	\$2,174,254					5 0	+		+			
434 Y	669 HC EMERG SRV DIST 80	\$1,530,290					o c		-				
>	670 HC EMERG SRV DIST 60	\$5,084,922					) c						
>	HC EMERG SRV DIST	\$23,104,0UZ								-			
	672 HC EMERG SRV DIST 2	\$1,935,433 \$4 661 050					0						
		\$1683 180			0		0						
439 Y	6/4 HC EMERG SKY UISI 4	\$857 888			0		0						
440 T	873 HC EMERG SERV DIST 6	\$1.337,172	\$0		0		0		_				
	677 HARRIS-FT BND FSD 100	\$3.436,107			0		0						
		\$4,195,803			0		0	-					
	679 HC EMERG SERV DIST 8	\$5,751,567		0.0000000000000000000000000000000000000	0		0						
445	681 KINGSBRIDGE MUD	\$125,753	\$125,753	0.0000100927	0.010092672		0	+	+				0
446		\$758,982	2 \$758,982	0.0000609143	0.060914304		0	+	+				
447	683 KLEIN PUD	\$1,391,554		0.0001116832	0.111683206	0	0	+	+	+	_		00
448	684 KLEINWOOD MUD	\$1,966,215	\$		0.157804292		0	+	+	-			
449	687 HC MUD 572	\$224,166			0.017991093		0	+	+	-			
450	691 LAKE MUD	\$1,951,387		0.0001566142	0.156614228		0		+	_			
451	692 LAKE FOREST UD	\$1,020,158			0.081875742		0	+	+				
452	693 LANGHAM CREEK UD	\$4,513,346	ŵ		0.362231685		5 0	+	+				
453	694 LONGHORN TOWN UD	\$696,204	4 \$696,204	0.0000558759	0.055875873		D C	+	+	+	+		
				0 0000007050	0 000765007		C			-		_	

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697 LUCE BAYOU PUD 699 LUCE BAYOU PUD 702 MASON COMSON REEK LOD 703 IARSON CREEK LOD 704 MAYOE CREEK MUD 706 MEMORIAL MUD 706 MEMORIAL MUD 706 MEMORIAL MUD 706 MEMORIAL MUD 706 MEMORIAL MUD 706 MEMORIAL MUD 707 MILS ROAD MUD 707 MILS ROAD MUD 711 MISSION BEND MUD 2 713 MORTH PORES WA 713 NORTH PORES WUD 714 MT HOUSTON ROAD MUD 714 MT HOUSTON ROAD MUD 714 MT HOUSTON ROAD MUD 717 HO WCID 199 718 NEWPORT MUD 718 NEWPORT MUD 721 NORTH PORES MUD 722 NORTH PORES MUD 722 NORTH PORES MUD 723 NORTH PORES MUD 724 NET RADIN GLEN MUD 722 NORTH PORES MUD 723 NORTH PORES MUD 724 NET ROASSING MUD 725 NORTH PORES MUD 726 NORTH PORES MUD 727 NORTH PORES MUD 728 NORTH PORES MUD 729 NORTH PORES MUD 729 NORTH PORES MUD 720 NORTH PORES MUD 721 NORTH PORES MUD 722 NORTH PORES MUD 723 NORTH PORES MUD 724 NET ROASSING MUD 725 NORTH PORES MUD 726 NORTH PORES MUD 727 NORTH PORES MUD 728 NORTH PORES MUD 729 NORTH PORES MUD 729 NORTH PORES MUD 720 NORTH PORES MUD 721 NORTH PORES MUD 722 NORTH PORES MUD 722 NORTH PORES MUD 723 NORTH PORES MUD 724 NET ROASSING MUD 725 NORTH PORES MUD 726 NORTH PORES MUD 727 NORTH PORES MUD 728 NORTH PORES MUD 729 NORTH PORES MUD 720 NORTH PORES MUD 720 NORTH PORES MUD 721 NORTH PORES MUD 722 NORTH PORES MUD 722 NORTH PORES MUD 723 NORTH PORES MUD 724 NORTH PORES MUD 725 NORTH PORES MUD 727 NORTH PORES MUD 728 NORTH PORES MUD 729 NORTH PORES MUD 720 NORTH PORES MUD 720 NORTH PORES MUD 721 NORTH PORES MUD 722 NORTH PORES MUD 722 NORTH PORES MUD 723 NORTH PORES MUD 724 NORTH PORES MUD 725 NORTH PORES MUD 727 NORTH PORES MUD 728 NORTH PORES MUD 728 NORTH PORES MUD 729 NORTH PORES MUD 720 NORTH PORES MUD 720 NORTH PORES MUD 720 NORTH PORES MUD 721 NORTH PORES MUD 722 NORTH PORES MUD 722 NORTH PORES MUD 723 NORTH PORES MUD 724 NORTH PORES MUD 725 NORTH PORES MUD 727 NORTH PORES MUD 728 NORTH PORES MUD 729 NORTH PORES MUD 720 NORTH PORES MU	0 1 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$708,582 \$1,700,880 \$3,1700,880 \$2,680,905 \$2,915,447 \$1,042,896 \$2,1573,978 \$2,573,978 \$2,573,978 \$2,573,978 \$2,573,978 \$2,573,978 \$2,573,978 \$2,573,538 \$1,232,538 \$1,232,628 \$1,232,628 \$1,232,628 \$1,232,628 \$1,232,628 \$1,232,628 \$1,232,628 \$1,232,628 \$1,232,628 \$1,235,920 \$5,275,916 \$5,327,613 \$2,285,920 \$5,327,613 \$2,275,916 \$5,327,613 \$2,275,920 \$5,327,613 \$2,275,920 \$5,327,613 \$2,275,920 \$5,327,613 \$2,275,920 \$5,327,613 \$5,327,613 \$5,327,613 \$5,327,613 \$5,327,613 \$5,327,613 \$5,327,613 \$5,327,613 \$5,327,613 \$5,327,613 \$5,327,613 \$5,327,613 \$5,327,613 \$5,327,613 \$5,327,613 \$5,332,5300\$\$5,330,5300\$\$5,330,530\$\$5,330,530\$\$5,3300\$\$5,330\$\$5,330\$\$5,330\$\$5	\$708,582 \$1,700,582 \$3,770,280 \$2,560,905 \$82,165,447 \$2,612,296 \$2,915,447 \$1,626,953 \$2,915,447 \$1,626,953 \$2,5712,296 \$2,577,2978 \$3,5778,588 \$1,235,946 \$5,277,426 \$3,5778,588 \$1,235,946 \$5,277,613\$\$5,277,613\$\$5,277,613\$\$5,277,613\$\$5,277,613\$\$5,277,613\$\$5,277,6	0.0000568693 0.0001365091 0.0002710502 0.0002151638 0.0000659433 0.0000539877	0.056869305	0	and a second sec		HISD Distircts			Cities Districts	
699         HC MUD 540           700         MAXDE CREEK UD           701         MAXDE CREEK UD           702         MASON CREEK UD           703         BRAZORIA CO MUD 28           704         MAYDE CREEK UD           705         MEMORIAL HILLS UD           706         MEMORIAL HILLS UD           707         MEMORIAL HILLS UD           709         MILLS ROAD MUD           711         MISION BEND MUD           713         NORTON ROAD MUD           714         MT HOUSTON ROAD MUD           717         HORTON ROAD MUD           718         NEWPORT MUD           717         HORTH APRE PRO           718         NEWPORT MUD           720         NORTH APRE PUD           721         NORTH PARE PUD           723         NORTH PARE PUD           734         NORTH PARE PUD      735         NORTH PARE PUD      736         NORTH PARE PUD      737         NORTH PARE PUD      738         NORTH PARE PUD      739         NORTH PARE PUD      739         NORTH PARE PUD      739         NORTH PARE PUD      739         NORTH PUD      739         NORTH POLD 59 </th <th>A 0 0 0 0 0 0 0 0 0 0 0 0 0</th> <th>\$1,700,880 \$3,377,240 \$2,610,417 \$2,915,417 \$1,042,896 \$2,157,547 \$1,042,896 \$2,573,978 \$1,636,953 \$1,636,953 \$1,636,953 \$1,232,538 \$1,232,538 \$1,232,628 \$1,235,946 \$5,327,613 \$2,877,916 \$5,455,920\$\$5,455,920\$\$5,455,920\$\$5,455,920\$\$5,455,920\$\$5,455,920\$\$5,455,920\$\$5,455,920\$\$5,455,920\$\$\$5,455,920\$\$\$5,455,920\$\$\$5,455,920\$\$\$5,455,920\$\$\$5,455,920\$\$\$\$5,455,920\$\$\$\$5,455,920\$\$\$\$\$5,455,920\$</th> <th>\$1,700,880 \$2,660,905 \$2,660,905 \$2,915,447 \$2,915,447 \$2,916,447 \$2,916,643 \$2,612,896 \$2,612,896 \$2,612,896 \$2,517,246 \$3,578,588 \$1,235,946 \$5,277,613\$</th> <th>0.0001365091 0.0002710502 0.0002151638 0.000059433 0.0002339877</th> <th>E STATISTICS STATISTICS</th> <th>, ,</th> <th>0</th> <th></th> <th></th> <th>+</th> <th></th> <th></th> <th>00</th>	A 0 0 0 0 0 0 0 0 0 0 0 0 0	\$1,700,880 \$3,377,240 \$2,610,417 \$2,915,417 \$1,042,896 \$2,157,547 \$1,042,896 \$2,573,978 \$1,636,953 \$1,636,953 \$1,636,953 \$1,232,538 \$1,232,538 \$1,232,628 \$1,235,946 \$5,327,613 \$2,877,916 \$5,455,920\$\$5,455,920\$\$5,455,920\$\$5,455,920\$\$5,455,920\$\$5,455,920\$\$5,455,920\$\$5,455,920\$\$5,455,920\$\$\$5,455,920\$\$\$5,455,920\$\$\$5,455,920\$\$\$5,455,920\$\$\$5,455,920\$\$\$\$5,455,920\$\$\$\$5,455,920\$\$\$\$\$5,455,920\$	\$1,700,880 \$2,660,905 \$2,660,905 \$2,915,447 \$2,915,447 \$2,916,447 \$2,916,643 \$2,612,896 \$2,612,896 \$2,612,896 \$2,517,246 \$3,578,588 \$1,235,946 \$5,277,613\$	0.0001365091 0.0002710502 0.0002151638 0.000059433 0.0002339877	E STATISTICS STATISTICS	, ,	0			+			00
701         MASCOR SON FROD UD           702         MASCON CREEK UD           703         BRAZORIA CO MUD 28           704         MAYDE CREEK UD           705         MEMORIAL MUD           707         MEMORIAL MUD           707         MEMORIAL MUD           707         MEMORIAL MUD           707         MEMORIAL MUD           709         MLLS ROAD MUD           711         MILLS ROAD MUD           713         MORTON ROAD MUD           714         MT HOUSTON ROAD MUD           717         MORTON ROAD MUD           718         NEWPORT MUD           717         MORTON ROAD MUD           718         NEWPORT MUD           721         NORTHABELT ' 'D           722         NORTHABELT ' 'D           723         NORTHABELT ' 'D           724         NEH CMUD           723         NORTHABELT 'D           734         NORTHABELT 'D           735         NORTHABELT 'D           736         NORTHABELT 'D           737         NORTHABELT 'D           738         NORTHABELT 'D           739         NORTHABELT 'D           730	MUD 0.1 0.2 0.1 0.0 0.1 0.0	\$5.377.240 \$2.660905 \$821,647 \$2.915,447 \$1.042,896 \$2.153,978 \$1.622,296 \$1.636,953 \$1.636,953 \$1.636,953 \$1.636,953 \$1.535,958 \$1.235,588 \$1.235,958 \$5.227,613 \$5.327,615\$\$5.327,615\$\$5.327,615\$\$5.327,615\$\$5.327,615\$\$5.327,615\$\$5.327,615\$\$5.327,615\$\$5.	\$2,660,10,447 \$2,660,10,443 \$2,916,447 \$2,916,443 \$2,10,2,896 \$2,10,20,553 \$2,10,20,553 \$2,10,20,553 \$2,10,20,553 \$2,10,20,553 \$2,10,20,553 \$3,578,588 \$1,235,946\$\$1,235,946\$\$1,	0.0002339877	0.136509062	5 0	0 0		+	+	-		
703     BRAZORIA CO MUD 28       703     BRAZORIA CO MUD 28       704     MAYDE CREEK MUD       705     MEMORIAL HILLS UD       707     MEMORIAL NULAGES W.       707     MILLS ROAD MUD       709     MILLS ROAD MUD       711     MISION BEND MUD       712     MORTON ROAD MUD       713     FILLAGES W.       714     MT HOUSTON ROAD MUD       717     FIL MORTON ROAD MUD       718     NEWPORT MUD       717     FIL MORTON ROAD MUD       718     NEWPORT MUD       721     NORTH BALT '1'D       722     NORTH BALT '1'D       723     NORTH BALT '1'D       724     NE HC MUD 1       725     NORTH BART VUD       726     NORTH BART VUD       727     NORTH BART VUD       738     NORTH BART VUD       739     NORTH BART VUD       731     NORTH BART VUD       733     NORTH BART VUD       734     NORTH BART VUD       735     NORTH BART VUD       736     NORTH BART VUD       731     NORTH BART VUD       733     NORTH BART VUD       734     NORTH BART VUD       735     NORTH BART VUD       736     NORTH B	MUD 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	\$2,915,447 \$2,915,447 \$2,915,447 \$2,1042,896 \$1,645,523 \$1,645,523 \$1,575,978 \$574,524 \$1,275,946 \$5,327,614\$\$5,327,614\$\$5,327,614\$\$5,327,614\$\$5,327,614\$\$5,327,526\$\$5,320\$\$5,320\$\$5,320\$\$5,320\$\$5,320\$\$5,320\$\$5,320\$\$5,320\$\$5,320\$\$5,320\$\$5,320\$\$5,320\$\$5,320\$\$5,320\$\$5,320\$\$5,320\$\$5,320\$\$5,320\$\$\$5,320\$\$5,320\$\$5,320\$\$\$5,320\$\$5,320\$\$\$5,320\$\$\$5,320\$\$\$5,320\$\$\$5,320\$\$\$5,320\$\$\$5,320\$\$\$5,320\$\$\$\$5,320\$\$\$\$5,320\$\$\$\$5,320\$\$\$\$\$5,320\$\$\$\$\$\$5,320\$\$\$\$\$\$\$5,320\$	\$2.916.447 \$2.916.447 \$2.916.447 \$2.916.447 \$2.916.447 \$2.916.923 \$1,608.923 \$1,608.923 \$1,608.923 \$1,608.923 \$1,608.923 \$1,608.923 \$1,608.923 \$1,208.928 \$1,208.538\$ \$1,208.538\$ \$1,208.548\$ \$	0.000659433	0.215163813		00	-	-				0
704     MYANCHARAL MUD       705     MEMORIAL HILLS UD       707     MEMORIAL MUD       707     MEMORIAL MUD       709     MILLS ROAD MUD       711     MISSION BEND MUD       711     MISSION BEND MUD       713     MORTON ROAD MUD       714     MT HOUSTON ROAD MUD       715     MORTON ROAD MUD       716     HC MUD 490       717     HILLS LO       728     NORTH BELT 1 'D       729     NORTH MUD       721     NORTH MUD       722     NORTH MUD       723     NORTH MUD       724     NORTH MUD       729     NORTH MUD       730     NORTH MUD       731     NORTH MUD       732     NORTH MUD       733     NORTH MUD       734     NORTH MUD       739     HARRIS WALLER CNTS       739     HARRIS WALLER CNTS       734     NORTH MUD 559       735     MARCH MUD 57       736     NW HC MUD 56       737     NW HC MUD 559       738     NW HC MUD 16       735     MW HC MUD 16       736     NW HC MUD 16       737     ST       738     NW HC MUD 16       7	MUD 0.1	\$2,916,447 \$1,042,896 \$1,645,936 \$1,646,953 \$1,666,953 \$2,573,978 \$574,246 \$5,573,978 \$574,246 \$5,576,196 \$5,222,628 \$1,252,658 \$1,257,643 \$5,325,946 \$6,327,643 \$5,455,920\$\$5,455,920\$\$5,455,920\$\$5,455,920\$\$5,455,920\$\$5,455,920\$\$5,455,920\$\$5,455,920\$\$5,455,920\$\$\$5,455,920\$\$\$5,455,920\$\$\$5,455,920\$\$\$5,455,920\$\$\$5,455,920\$\$\$5,455,920\$\$\$\$5,455,	\$2,915,447 \$1,042,896 \$2,152,236 \$1,042,896 \$2,573,978 \$574,246 \$574,246 \$574,246 \$574,246 \$574,246 \$574,246 \$574,246 \$577,588 \$5,227,613 \$5,227,613 \$5,227,613 \$5,227,613 \$5,227,613 \$5,227,613 \$5,227,613 \$5,227,613 \$5,227,613 \$5,227,613 \$5,227,613 \$5,227,613 \$5,227,613 \$5,227,613 \$5,227,613 \$5,227,613 \$5,227,613 \$5,227,613 \$5,227,613 \$5,277,916\$\$5,277,916\$\$5,277,916\$\$5,277,916\$\$5,277,916\$\$5,27	0.0002339877	0.065943344	0	0						0
705         MEMORIAL HILLS UD           706         MEMORIAL HILLS UD           707         MELS PRAD MUD           709         MILLS ROAD MUD           710         MILLS ROAD MUD           711         MISSION BEND MUD           711         MISSION BEND MUD           711         MISSION BEND MUD           711         MISSION REND MUD           713         NORTHAMPTON ROAD MUD           721         NORTHAMPTON MUD           722         NORTH ARMETON MUD           723         NORTH ARMETON MUD           724         NORTH ARMETON MUD           725         NORTH ARMETON MUD           726         NORTH ARMETON MUD           727         NORTH ARMETON MUD           728         NORTH ARMETON MUD           729         NORTH ARMETON MUD           721         NORTH ARMETON           722         NORTH ARMETON           723         NORTH ARMETON           734         NORTH ARMETON           735         NORTH ARME	A 1) D 1 MUD	\$1,042,896 \$2,152,236 \$2,152,236 \$2,152,236 \$5,573,978 \$5,573,578 \$5,573,578 \$1,738,546 \$1,738,546 \$1,738,546 \$1,738,546 \$1,738,546 \$5,455,920 \$2,455,920 \$5,455,920 \$2,456,481 \$2,377,613 \$2,376,481 \$2,377,613 \$2,385,506 \$5,455,920 \$2,456,481 \$2,376,481 \$3,376,481 \$3,376,481 \$3,376,481 \$3,376,481 \$3,376,481 \$3,377,510 \$3,376,481 \$3,377,510 \$3,376,481 \$3,377,510 \$3,376,481 \$3,377,5100\$\$3,377,5100\$\$3,377,510\$\$3,377,510\$\$3,377,510\$\$3,377,510\$\$3,377,51	\$1,042,896 \$2,152,236 \$1,666,953 \$574,246 \$574,248 \$1,735,946\$1,735,946 \$1,735,946 \$1,735,946\$1,735,946 \$1,735,946\$1,735,946 \$1,735,946\$1,735,946 \$1,735,946\$1,735,946 \$1,735,946\$1,735,946 \$1,735,946\$1,735,946 \$1,735,946\$1,735,946 \$1,735,946\$1,735,946 \$1,735,946\$1,735,946 \$1,735,946\$1,735,946 \$1,735,946\$1,735,946 \$1,735,946\$1,735,946 \$1,735,946\$1,735,946 \$1,735,946\$1,735,946\$1,735,946 \$1,735,946\$1,7	ANDTERNANA A	0.233987662	0	0						0
706     MEMORIAL MUD       707     MEMORIAL MUD       709     MILLS AD MUD       710     MISLIS NEND MUD 1       711     MISLIS NEND MUD 2       712     MORTON ROAD MUD       714     HAT HOUSTON ROAD MUD       716     HAT HOUSTON ROAD MUD       717     HC WUD 158       718     NEWTON ROAD MUD       719     NEWTON ROAD MUD       721     NORTHAMPTON MUD       722     NORTHAMPTON MUD       723     NORTHARD 151       724     NETH PARK PUD       723     NORTHARD 151       724     NORTHARD 151       723     NORTHARS WALLER CNTS       739     NORTHARS WALLER CNTS       739     NORTHARS WALLER CNTS       739     HARRIS WALLER CNTS       739     HOND 59       735     NATH ROUD 56       745     NW HO MUD 57       745     NW HO MUD 6       745     NW HO MUD 10       745     NW HO MUD 10       745     NW HO MUD 12       745     NW HO MUD 12       745     NW HO MUD 12	A D MUD 0 1 UD 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$2,152,236 \$1,636,953 \$2,573,978 \$5,574,246 \$3,578,588 \$1,735,946 \$1,735,946 \$1,735,946 \$1,735,946 \$1,735,946 \$1,735,946 \$1,735,946 \$5,455,427 \$1,735,946 \$5,455,427 \$2,285,426 \$5,456,481 \$2,2456,481 \$3,976,481 \$3,976,481 \$3,976,481 \$3,976,481 \$3,976,481 \$3,976,481 \$3,976,481 \$3,976,481 \$3,976,481 \$3,977,412 \$3,976,481 \$3,977,412 \$3,976,481 \$3,977,412	\$2,452,452 \$1,656,953 \$5,574,246 \$5,74,246 \$3,578,588 \$1,735,946 \$1,735,946 \$1,735,9465 \$1,735,9465 \$1,735,9465 \$1,735,9465 \$6,327,613 \$6,327,613 \$6,327,613 \$7,7916	INNU ICOUUUU.U	0.083700646	0	0						-
707         MEMORIAL VILLAGES W           709         MILLS RADA MUD           710         MISLS RADA MUD           711         MISSION BEND MUD           711         MISSION BEND MUD           711         MILSTORAD MUD           714         MT HOUSTON ROAD MUD           717         HC WUD 450           718         NEWPORT MUD           717         HC WUD 159           720         NORTH ABEL 1' 'D'           721         NORTH ABEL 1' 'D'           722         NORTH ABEL 1'D'           723         NORTH ABEL 1'D'           724         NE HC MUD           725         NORTH ABEL 1'D'           724         NE HC MUD           723         NORTH ABEL 1'D'           733         NORTH ABEL 1'D'           734         NE CROSSING MLUI           735         NORTH ABEL 1'D'           736         NORTH ABEL 1'D'           737         NORTH ABEL 1'D'           738         NORTH ABEL 1'D'           739         NORTH ABEL 1'D'           731         NORTH ABEL 1'D'           733         NORTH ABEL 1'D'           734         NORTH ABEL 1'D'	A D MUD 0 1 0 2 0 2 0 2 0 2 0 2 0 2 0 2 0 2 0 2 0 2	\$1,636,953 \$2,575,978 \$5,576,598 \$3,576,598 \$1,232,538 \$1,232,538 \$1,232,538 \$1,235,946 \$1,235,946 \$1,235,946 \$1,235,946 \$2,455,920 \$2,455,920 \$2,456,481 \$3,976,481 \$3,976,481 \$3,976,481 \$3,976,481 \$3,976,481 \$3,976,481 \$3,976,481 \$3,976,481 \$3,976,481 \$3,976,481 \$3,976,481 \$3,976,481 \$3,977,172 \$3,977,472 \$3,977,472 \$3,977,472 \$3,977,472 \$3,977,472 \$3,976,481 \$3,172,472 \$3,977,472,472 \$3,977,472,472,472 \$3,977,472,472,472,472,472,472,472,472,472,4	\$1,856,953 \$2,573,978 \$2,573,978 \$3,578,548 \$1,232,538 \$1,232,538 \$1,232,538 \$1,232,628 \$1,735,9465\$\$1,735,9465\$\$1,735,9465\$\$1,735,9465\$\$1,735,9465\$\$1,735,9465\$\$1,735,9465\$\$1,735,9465\$\$1,735,9465\$\$1,735,9465\$\$1,735,9465\$\$1,735,9465\$\$1,735,9465\$\$1,735,9465\$\$1,735,9465\$\$1,735,9465\$\$1,735,946\$\$1,735,946\$\$1,735,946\$\$1,735,946\$\$1,735,946\$\$1,735,946\$\$1,735,946\$\$1,735,946\$\$1,735,946\$\$1,735,946\$\$1,735,945\$\$1,755,945\$	0.0001727339	0.172733948	0	0			-	+		0
709         MILLS ROAD MUD           710         MILLS ROAD MUD           711         MISSION BEND MUD           714         MT HOUSTON ROAD MUD           717         MCWTON ROAD MUD           718         NEWPORT           717         HC WCID 158           718         NEWPORT MUD           717         HC WCID 168           720         E ALDINE MGMT DIST (C           721         NORTH BELT ' 'D           722         NORTH BELT ' 'D           723         NORTH PARK PUD           724         NETH PARK PUD           725         NORTH PARK PUD           730         NORTH PARK PUD           731         N GATE CROSSING MUI           733         N GATE CROSSING MUI           734         N GATE CROSSING MUI           735         NORTH PELT ' 'D           736         NORTH PELT ' 'D           737         NORTH PELT 'ND           738         NORTH PELT 'ND           739         NORTH PELT 'ND           731         NORTH PELT 'ND           733         NORTH PELT 'ND           734         NORTH PELT 'ND           735         NORTH PELT 'ND	00 MUD MUD 01 02 02 01 00	\$2,573,978 \$574,246 \$5,583 \$1,232,558 \$1,232,558 \$1,235,958 \$2,287,613 \$2,327,613 \$5,327,613\$5,327,613 \$5,327,613\$5,327,613\$5,327,613\$5,327,613\$5,327,613\$5,327,613\$5	\$2,573,978 \$574,246 \$5,3,578,588 \$1,225,538 \$1,225,538 \$5,227,528 \$2,873,625 \$1,735,946 \$6,327,613 \$5,327,613\$\$5,327,613\$\$5,327,613\$\$5,327,613\$\$5,327,613\$	0.0001313784	0.131378415	0	0			+	-		00
710         MISSION BEND MUD 1           711         MISSION BEND MUD 2           711         MISSION BEND MUD 2           711         MISSION BEND MUD 2           714         MIT HOUSTON ROAD MU           716         HC MUD 430           717         HE WORT MID           720         E ALDINE MGMT DIST           721         NORTH AMPTON MUD           722         NORTH FOREST MUD           723         NORTH FOREST MUD           724         NORTH FOREST MUD           725         NORTH FOREST MUD           726         NORTH FOREST MUD           727         NORTH FOREST MUD           728         NORTH FOREST MUD           731         NGATE CROSSING MUL           733         NORTH FOREST MUD           734         NORTH FOREST MUD           735         NORTH FOREST MUD           731         NGATE CROSSING MUL           733         NORTH FOREST MUD           734         NGATE CROSSING MUL           734	MUD 01 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	574,246 \$3,576,246 \$1,222,538 \$5,522,528 \$5,222,628 \$5,327,613 \$5,327,613 \$5,455,920 \$5,455,920 \$5,455,920 \$5,455,920 \$2,283,142 \$5,455,920\$\$5,455,920\$\$5,455,920\$\$5,455,920\$\$5,455,920\$\$5,455,920\$\$5,455,920\$\$5,455,920\$\$\$5,455,920\$\$\$5,455,920\$\$\$5,455,920\$\$\$5,455,920\$\$\$5,455,920\$\$\$5,455,9	\$574,246 \$3,578,588 \$1,222,528 \$5,222,528 \$2,873,625 \$1,735,546\$1,735,546 \$1,735,546\$1,735,546 \$1,735,546\$1,735,546 \$1,735,546\$1,735,546 \$1,755,546\$1,755,546\$1,755,546\$1	0.0002065821	0.206582076	0	0	+	+		+		
711         MISSION BEND MUD 2           712         MORTOR NOAD MUD           714         MI HOUSTON ROAD MUD           716         HC MUD 430           717         HC WUD 430           718         NEWPORT MUD           721         INORTHAMPTON MUD           721         INORTHAMPTON MUD           722         NORTHAMPTON MUD           723         NORTHAMPTON MUD           724         NORTHAMPTON MUD           725         NORTHAMPTON MUD           726         NORTHAMPSON MUD           727         NORTHAMPSON MUD           728         NORTHAMPSON MUD           729         NORTHAMPSON MUD           721         NORTHAMPSON MUD           723         NORTHAMSON MUD           724         NORTHAMPSON MUD           728         NORTHAMPSON MUD           739         NORTHAMPSON MUD           731         NORTHAMPSON MUD           732         NORTHAMPSON MUD           733         NORTHAMPSON MUD           734         NORTHAMPSON MUD           735         HARTSK WALLER CONSING MUI           736         HARTSK WALLER CONSING MUD           738         HARTSK WALLER CON	00 04 1) 00 0 1 00 0 2	\$3,578,588 \$1,232,538 \$5,1,232,538 \$1,232,538 \$1,232,538 \$2,873,675 \$1,735,546 \$1,735,546 \$5,327,648 \$2,285,142 \$2,285,142 \$3,976,481 \$3,976,481 \$3,976,481 \$3,976,481 \$3,976,481 \$3,976,481 \$3,976,481 \$3,976,481 \$3,977,412 \$3,977,41	\$3,578,588 \$1,232,538 \$5,222,628 \$5,227,628 \$1,735,946 \$6,327,613 \$6,327,613	0.0000460878	0.04608778	0	0	+	+	+	+		
712         MORTON ROAD MUD           714         MT THOUSTON ROAD MUD           716         HA THOUSTON ROAD MUD           716         HA THOUSTON ROAD MUD           717         HC WCID 158           717         HC WCID 158           718         NEWPORT MUD           720         NORTHAMPTON MUD           722         NORTH ADRET 1 'D           723         NORTH ADREST FRWY MUD           723         NORTH PARK PUD           730         NORTH ADREST FRWY MUD           731         NORTH ADREST FRWY MUD           733         NORTH ADREST FRWY MUD           734         N GATE CROSSING MULI           735         NORTH ADREST FRWY MUD           736         NORTH ADREST FRWY MUD           737         NORTH ADREST FRWY MUD           738         NORTH ADREST FRWY MUD           739         NORTH ADREST FRWY MUD           731         NALLER CNTS           733         NALLER CNTS           734         NALLER CNTS           735         HARRIS WALLER CNTS           736         HARRIS WALLER CNTS           737         NALMD SG9           745         NW HO MUD 5           746 <td>0 0 1) MUD 0 1 UD UD</td> <td>\$1.232,538 \$5.222,528 \$5.222,628 \$1.735,5246 \$1.735,546 \$1.735,546 \$1.735,546 \$5.456,481 \$2.285,142 \$2.285,142 \$3.976,481 \$3.285,500 \$5.456,481 \$3.285,500 \$5.455,481 \$3.285,500 \$5.455,481 \$3.285,500 \$5.455,481 \$3.285,500 \$5.285,1239 \$5.285,500 \$5.285,1239 \$5.285,500 \$5.285,1239 \$5.285,500 \$5.285,1239 \$5.285,500 \$5.285,1239 \$5.285,1232 \$5.285,1232 \$5.285,1232 \$5.285,1232 \$5.285,1232 \$5.285,1232 \$5.285,1232 \$5.285,1232 \$5.285,1232 \$5.285,1232 \$5.285,1232 \$5.285,1232 \$5.285,1232 \$5.285,1232 \$5.285,1232 \$5.285,12235,1223 \$5.285,1223,12235,1223,12235,1223,12235,1223,12</td> <td>\$1,232,538 \$5,222,628 \$2,873,625 \$1,735,946 \$6,327,613 \$6,327,613</td> <td>0.0002872100</td> <td>0.287209968</td> <td>0</td> <td>0</td> <td>+</td> <td>+</td> <td>+</td> <td>+</td> <td></td> <td>5 0</td>	0 0 1) MUD 0 1 UD UD	\$1.232,538 \$5.222,528 \$5.222,628 \$1.735,5246 \$1.735,546 \$1.735,546 \$1.735,546 \$5.456,481 \$2.285,142 \$2.285,142 \$3.976,481 \$3.285,500 \$5.456,481 \$3.285,500 \$5.455,481 \$3.285,500 \$5.455,481 \$3.285,500 \$5.455,481 \$3.285,500 \$5.285,1239 \$5.285,500 \$5.285,1239 \$5.285,500 \$5.285,1239 \$5.285,500 \$5.285,1239 \$5.285,500 \$5.285,1239 \$5.285,1232 \$5.285,1232 \$5.285,1232 \$5.285,1232 \$5.285,1232 \$5.285,1232 \$5.285,1232 \$5.285,1232 \$5.285,1232 \$5.285,1232 \$5.285,1232 \$5.285,1232 \$5.285,1232 \$5.285,1232 \$5.285,1232 \$5.285,12235,1223 \$5.285,1223,12235,1223,12235,1223,12235,1223,12	\$1,232,538 \$5,222,628 \$2,873,625 \$1,735,946 \$6,327,613 \$6,327,613	0.0002872100	0.287209968	0	0	+	+	+	+		5 0
714         MT HOUSTON ROAD MU           717         HC WUD 430           717         HC WCID 158           717         HC WCID 168           718         NEWPORT MUD           720         E ALDINE MGMT DIST (D           721         NORTHAMPTON MUD           722         NORTHAMPTON MUD           722         NORTH ARK PUD           723         NORTH PARK PUD           730         NORTH PARK PUD           731         NORTH PARK PUD           733         NORTH ARK SUD           734         NGATE CROSSING MUI           735         HARRIS WALLER CNTS           734         NGATE CROSSING MUI           734         NGATE CROSSING MUI           735         HARRIS WALLER CNTS           736         HARRIS WALLER CNTS           737         NON FO MUD 55           745         NW HC MUD 56           746         NW HC MUD 16           752         NW HC MUD 16           753         NW HC MUD 16           745         NW HC MUD 12           755         NW HC MUD 12	DA 1) MUD 01 02 UD 02	\$5.227.628 \$5.287.615 \$1.287.613 \$2.87.6146 \$6.377.614 \$2.87.6146 \$5,455.920 \$2.283.142 \$3.976.461 \$3.28.530 \$3.28.530 \$3.28.530 \$2.288.5300 \$2.288.5300 \$2.288.5300 \$2.288.5300 \$2.288.5300 \$2.288.5300 \$2.288.5300 \$2.288.5300 \$2.288.5300 \$2.2800\$\$\$2.2800\$\$2.2800\$\$2.	\$5,222,628 \$2,873,625 \$1,735,946 \$6,327,613 \$27,916 \$27,916	0.0000989209	0.098920915	0	00		+	-	+		
716         HC MUD 430           717         HC WCID 169           718         NEWPORT MUD           720         E ALDINE MGMT DIST (D           721         NORTH ABELT '1D           722         NORTH BELT '1D           723         NORTH PARF TOUD           724         NEH CMUD           725         NORTH PARF PUD           727         NORTH PARF PUD           728         NORTH PARF PUD           729         NORTH PARF PUD           721         NORTH PARF PUD           723         NORTH PARF PUD           731         NGATE CROSSING MUD           733         HARRIS WALLER CNTS           734         NAGTE CROSSING MUD           735         HARRIS WALLER CNTS           738         HARRIS WALLER CNTS           739         HC MUD 534           730         HC MUD 54           731         HC MUD 55           735         HC MUD 16           736         NW HC MUD 17           737         TAS WHC MUD 16           738         NW HC MUD 17           735         TAS WHC MUD 17	0A 1) MUD 01 00 01 00	\$2,875,852 \$1,755,946 \$27,916 \$5,455,920 \$5,455,920 \$3,976,481 \$3,976,481 \$3,976,481 \$3,976,481 \$3,976,481 \$3,276,30 \$3,276,481 \$3,276,30 \$4,276,30 \$4,276,30 \$4,276,30 \$4,276,30 \$5,476,300\$\$5,400\$\$\$5,400\$\$5,400\$\$\$5,400\$\$\$5,400\$\$\$5,400\$\$\$5,400\$\$\$5,400\$\$\$5,400\$\$\$5,400\$\$\$5,400\$\$\$5,400\$\$\$5,400\$\$\$5,400\$\$\$\$5,400\$\$\$\$5,400\$\$\$\$5,400\$\$\$\$5,400\$\$\$\$\$5,400\$\$\$\$\$\$\$\$\$\$	\$1,735,946 \$1,735,946 \$6,327,613 \$27,916	2/GT9191910/0	1/1/0161610		o c	+	+		-		0
711 HC WOLD 158           718 NEWYCR MID           720 E ALDINE MGMT DIST (D           721 NORTHAMFTON MUD           722 NORTH BELT ' ' D           723 NORTH FOREST MUD           724 NE HC MUD 1           725 NORTH FOREST MUD           726 NORTH FOREST MUD           727 NORTH FOREST MUD           728 NORTH FOREST MUD           731 N GATE CROSSING MUL           731 N GATE CROSSING MUL           731 N GATE CROSSING RUD           733 HARRIS WALLER CNTS           739 HARRIS WALLER CNTS           730 HARRIS WALLER CNTS           731 N W C MUD 59           740 NW HC MUD 16           750 NW HC MUD 12           751 NW HC MUD 12           752 NW HC MUD 12	0A1) MUD 01 UD 02 02	\$6,327,613 \$6,327,613 \$5,455,920 \$2,455,920 \$2,455,920 \$2,455,920 \$2,455,920 \$2,455,920 \$2,455,920 \$2,455,920 \$2,455,920 \$2,455,920 \$2,1,239 \$2,1,239 \$2,1,239 \$2,1,239 \$2,1,239 \$2,1,239 \$2,1,239 \$2,1,239 \$2,1,239 \$2,1,239 \$2,239 \$2,239	\$6,327,613 \$6,327,613 \$27,916 ** 466.000	0.0001300211	0.130323385			$\left  \right $	+		-		0
T20     E     E     ALDINE MEMPT DIST (D)       T21     IN CRTHAMPTON MUD       T22     NORTH ABLT 1 'D)       T22     NORTH ABLT 1 'D)       T22     NORTH FOREST MUD       T25     NORTH FOREST MUD       T27     NORTH MISSION GLENI       T28     NORTH FOREST MUD       T29     NORTH MISSION GLENI       T21     NORTH MISSION GLENI       T22     NORTH MISSION GLENI       T23     NORTH MISSION GLENI       T24     NORTH MISSION GLENI       T33     N GATE CROSSING MUL       T34     N GATE CROSSING MUL       T35     H ARTRIS WALLER CNTS       T39     H ONUD 534       T40     MUD 54       T41     NW HC MUD 5       T45     NW HC MUD 6       T45     NW HC MUD 10       T45     NW HC MUD 12       T45     NW HC MUD 12	0.1) MUD 0.0 UD 0.0 UD	\$0,521,015 \$27,916 \$5,455,920 \$2,283,142 \$3,976,481 \$32,8530 \$21,239 \$21,239 \$21,239	\$27,916	0.0000000000000000000000000000000000000	0 50784095	- 1	2	+	$\left  \right $				5
721         INDETHAMPTON MUD           721         NORTHAMPTON MUD           722         NORTH BELT ' 1D           724         NE HC MUD 1           725         NORTH FIGUR 01           727         NORTH ANSION MUD           728         NORTH ANSION SELNI           730         NORTH MISSION GLENI           731         NORTH MISSION GLENI           733         NORTH MISSION GLENI           734         N GATE CROSSING MUL           733         N GATE CROSSING MUL           734         N GATE CROSSING MUL           733         HARRIS WALLER CNTS           734         N GATE CROSSING MUL           735         HARRIS WALLER CNTS           736         HARRIS WALLER CNTS           737         HARRIS WALLER CNTS           738         HARRIS WALLER CNTS           739         HOULD 55           746         NUH CMUD 57           747         NUH CMUD 10           752         YAUL 12           752         YAUL 12		\$5,455,920 \$2,283,142 \$3,976,481 \$328,530 \$21,239 \$21,239 \$21,239	AF 465 000	0.000002405	0.00224048	. 0	0			$\left  \right $			0
722     INORTH BELT 1' NORTH       724     NE HC MUD 1       725     NORTH BELT 1' NORTH       726     NORTH HOREST MUD       727     NORTH HOREST MUD       738     NORTH PARK FUD       739     NORTH PARK FUD       731     NORTH PARK SUD       733     NORTH PARK SUD       734     NAFTE CROSSING MUT       735     HARRIS WALLER CNTS       735     HARRIS WALLER CNTS       735     HARRIS WALLER CNTS       736     HOUD 559       740     HOUD 559       741     NW HO MUD 5       745     NW HO MUD 6       745     NW HO MUD 10       745     NW HO MUD 12       745     NW HO MUD 12       745     NW HO MUD 12	0 1 0 2 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$2,283,142 \$3,976,481 \$328,530 \$21,239 \$21,239	N5.455.420	0.0004378807	0.437880697	0	0						0
724     NEMTH FORLEST MUD       725     NORTH FOREST MUD       727     NORTH PARK PUD       738     NORTH PARK PUD       730     NORTH PARK PUD       731     N GATE CROSSING MUT       733     N GATE CROSSING MUT       734     N GATE CROSSING MUT       735     HARRIS WALLER CNTS       736     HARRIS WALLER CNTS       739     HC MUD 534       730     HC MUD 534       731     NH CMUD 6       736     NW HC MUD 6       731     NW HC MUD 1       732     NW HC MUD 1       733     NW HC MUD 1	0 1 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	\$3,976,481 \$328,530 \$21,239 \$872,172	\$2,283,142	0.0001832402	0.183240189	0	0						0
725     NORTH FOREST MUD       727     NORTH FOREST MUD       728     NORTH MISSION GLEN I       730     NORTH MARK PUD       731     N GATE CROSSING MUL       731     N GATE CROSSING MUL       733     N GATE CROSSING MUL       734     N GATE CROSSING MUL       735     H RARIS WALLER CNTS       738     HARRIS WALLER CNTS       739     HC MUD 534       730     HC MUD 539       731     HC MUD 539       735     N HC MUD 6       736     NW HC MUD 10       735     NW HC MUD 12       735     NW HC MUD 12       735     NW HC MUD 12	MUD 0.0 0.1 0.2 0.2	\$328,530 \$21,239 \$872,172	\$3,976,481	0.0003191440	0.319144026	0	0						-
727     NORTH MISSION GLEN I       728     NORTH MISSION GLEN I       728     NORTH PARK PUD       731     N GATE CROSSING MUL       731     N GATE CROSSING MUL       734     N GATE CROSSING MUL       735     HARRIS WALLER CNTS       738     HARRIS WALLER CNTS       739     HC MUD 569       740     HC MUD 57       741     NW HC MUD 6       752     NW HC MUD 16       753     TAS WH C MUD 16       754     NW HC MUD 16       755     NW HC MUD 16	MUD 0 0 1 1 0 0 0 1 0 0	\$21,239 \$872,172	\$328,530	0.0000263671	0.026367129	0	0				_		0
728         NORTH PARK PUD           730         NORTHWEST FRWMU           731         N.GATE CROSSING MUL           732         N.GATE CROSSING MUL           732         N.GATE CROSSING MUL           733         HARRIS WALLER CNTS           738         HARRIS WALLER CNTS           739         HO.MUD 544           740         HC.MUD 554           741         NW HC.MUD 5           743         NW HC.MUD 6           743         NW HC.MUD 10           755         NW HC.MUD 12           755         NW HC.MUD 12	0 0 0 1 0 2	\$872.172	\$21,239	0.0000017046	0.001704598	0	0		-	+	-		00
730     NORTHWEST FRWY MU       730     NORTHWEST FRWY MU       732     N GATE CROSSING MUL       732     N GATE CROSSING MUL       733     N GATE CROSSING MUL       734     NGATE CROSSING ROI       735     HARRIS WALLER CNTS       735     HARRIS WALLER CNTS       739     HOULD 554       740     HC MUD 553       745     NW HO MUD 6       745     NW HO MUD 6       745     NW HO MUD 10       752     NW HO MUD 12	0 0 1 0 2 UD	1	\$872,172	0.0000699987	0.069998696	0	0	+	+	+	+		5 0
731         N GATE CROSSING MUL           732         N GATE CROSSING MUL           732         N GATE CROSSING MUL           734         NARNS WALLER CNTS           735         HARRIS WALLER CNTS           736         HARRIS WALLER CNTS           739         HARUD 534           739         HC MUD 534           740         HC MUD 55           745         NW HC MUD 6           746         NW HC MUD 9           740         NW HC MUD 10           750         NW HC MUD 12           752         NW HC MUD 12	D 1 D 2 UD	\$1,338,192	\$1,338,192	0.0001074005	0.107400484	0	0 0	+	+	+	+		
722 N GATE CROSSING MU           724 N GATE CROSSING RD 1           735 H RARRIS WALLER CNTS           736 HARRIS WALLER CNTS           739 HARRIS WALLER CNTS           730 HARUD 55           740 NUD 6           741 NW HC MUD 6           742 NW HC MUD 10           752 NW HC MUD 12           752 NW HC MUD 12	D 2 UD	\$2,359,483	\$2,369,483	0.0001893672	0.18936/15/	5 0	5 0			+			
735 H NGATE CROSSING RD 735 HARRIS WALLER CNTS 738 HARRIS WALLER CNTS 738 HC MUD 534 730 HC MUD 539 740 HC MUD 59 741 NW HC MUD 6 749 NW HC MUD 9 750 NW HC MUD 10 752 NW HC MUD 12 752 NW HC MUD 12	DD	\$3,023,739	\$3,023,739	0.0002426/90	1060/07470		5 0		+				
738 HARRIS WALLER CNTS 738 HARRIS WALLER CNTS 739 HC MUD 534 740 HC MUD 539 746 NW HC MUD 5 746 NW HC MUD 6 749 NW HC MUD 6 749 NW HC MUD 10 750 NW HC MUD 12 752 NW HC MUD 12 752 NW HC MUD 12		\$549,770	01/16400	0.0000000000000000000000000000000000000	0.044 123300		5 C						0
739         HNATKIN SWALLER KINT S           739         HC MULD 559           740         HC MULD 559           745         NW HC MULD 5           746         NW HC MULD 6           739         NW HC MULD 6           740         NW HC MULD 10           750         NW HC MULD 10           752         NW HC MULD 12		\$504 004	\$504 004	0.0000404503	0.040450304	0	0						0
740 HC MUD 559 745 NW HC MUD 55 746 NW HC MUD 5 749 NW HC MUD 9 750 NW HC MUD 10 752 NW HC MUD 10 752 NW HC MUD 12	C COM	\$3.230.751	\$3,230,751	0.0002592933	0.2592933	0	0						0
745 NW HC MUD 5 746 NW HC MUD 6 749 NW HC MUD 9 750 NW HC MUD 10 752 NW HC MUD 12 755 NW HC MUD 12		\$576,767	\$576,767	0.0000462901	0.04629011	0	0			-			0
746 NW HC MUD 6 749 NW HC MUD 9 750 NW HC MUD 10 752 NW HC MUD 12 755 NW HC MUD 12		\$22,150,650	\$22,150,650	0.0017777647	1.777764716	2	10		+		-		00
749 NW HC MUD 9 750 NW HC MUD 10 752 NW HC MUD 12 755 AM HC MUD 12		\$1,545,504	\$1,545,504	0.0001240389	0.12403891	0	0	+	+		+		5 0
750 NW HC MUD 10 752 NW HC MUD 12 755 NW HC MUD 12		\$1,859,238	\$1,859,238	0.0001492185	0.149218543		0	+	+		+		
752 NW HC MUD 12		\$5,388,298	\$5,388,298	0.0004324535	0.432453498	0 0	5 6	+	+		+		
THE NUMBER OF THE TREE		\$5,185,706	\$5,185,706	0.0004161939	0.4 10 193000		5 0	+	+				
		\$2,981,634	\$2,381,634	1922332391	0.2392339922		5 6	$\left  \right $	+				0
		\$2,033,033 \$5,058,161	\$5.058.161	0.0004059574	0.405957394	0	0						0
		\$624.522	\$624.522	0.0000501228	0.050122826	0	0				_		0
761 NW HC MUD 21		\$785,371	\$785,371	0.0000630322	0.063032229	0	0				-		0
498 762 NW HC MUD 22		\$1,645,694	\$1,645,694	0.0001320799	0.132079949	0	0		-		_		0
		\$1,846,674	\$1,846,674	0.0001482102	0.148210183	0	0		+	+	+		0
500 764 NW HC MUE 24		\$2,544,695	\$2,544,695	0.0002042319	0.204231884	0	0	-	+	+	+		5 0
768		\$937,851	\$937,851	0.0000752700	0.075269954	0	0 0	+	+	+	+		
769 NW HC MUD 29		\$603,570	\$603,570	0.0000484413	0.048441262	5 0	0 0		+	+			
503 770 NW HC MUD 30		\$2,708,901	\$2,708,901	0.00021/410/	0.21/410/13		5 0	+	+	+	$\left  \right $		
		\$3,367,299	\$3,301,299 \$4 £03 700	0.0001287175	0.128717464		c	$\left  \right $					0
776		¢1,003,130	\$1,003,130 \$1,648,667	0.00012010000	0.373092265		0		$\left  \right $				0
770 NOTIHWESI PARK MUU 770 NOTIHWESI PARK MUU		\$4,040,007 \$3 360 878	\$3 360 878	0.0002697370	0.26973702	0	0						0
		\$787.657	\$787.657	0.0000632157	0.063215699	0	0						0
		\$3,685,940	\$3,685,940	0.0002958258	0.295825815	0	0						0
		\$3,800,620	\$3,800,620	0.0003050298	0.305029791	0	0			+	+		0
784 PINE BOUGH PUD		\$17,103	\$17,103	0.0000013727 0.001372651	0.001372651	0	0		+	+	+		0

	JUR NO. TAXING UNIT	2023 ADJ. LEVY FOR CALC.	2023 ADJ. LEVY EXCLUDING COL B	2024 ALLOCATION RATIO EXCLUDING COL B	X 1,000 w	Round to nearest whole #	° x s	County H	HISD Dis	Other School Distircts CC	COH Cities	Conservation and Reclamation Districts	Comm Coll
	RANKIN ROAD	\$1,421,544	\$1,421,544	0.0001140901	0.11409014	00	00	+		+			00
	787 PINE VILLAGE PUD	\$732,499	\$732,499	0.0000587888	0.028/88334		5 0	+	+				0
	788 PONDEROSA FOREST UD	\$013,001 \$000 856	\$9999 856	0.0000411700	0.080246346	0	0	$\vdash$	$\vdash$				0
		\$1.026.714	\$1,026,714	0.0000824019	0.082401912	0	0	Η					0
	801 REID ROAD MIID 1	\$1,771,971	\$1,771,971	0.0001422147	0.142214676	0	0				_		0
	802 REID ROAD MUD 2	\$2,346,891	\$2,346,891	0.0001883565	0.18835655	0	0				-		0
	803 RENN ROAD MUD	\$1,482,477	\$1,482,477	0.0001189805	0.118980495	0	0		+	+			0
		\$1,802,874	\$1,802,874	0.0001446949	0.144694886	0	0						0
	806 ROLLING CREEK UD	\$2,891,490	\$2,891,490	0.0002320649	0.232064924	0	0	+		+			0
	807 ROLLING FORK PUD	\$982,161	\$982,161	0.0000788262	0.078826182	0	0	+	+	+			5
		\$331,065	\$331,065	0.0000265706	0.026570583	0	0	+	+	+	-		0
	810 RICHEY ROAD MUD	\$881,957		0.0000707840	0.070784019	0	0	+	+	+			5 4
	811 REMINGTON MUD 1	\$6,243,523		0.0005010921	0.501092063	-	n N	+	+	+	+		0 0
	822 SAGEMEADOW UD	\$2,548,402	69	0.0002045294	0.2045294	0	00	+					
	823 SEQUOIA ID	\$452,283		0.0000362993	0.036299285	-	00	+		+	+		5 0
529	824 SHASLA PUD	\$1,231,242	\$	0.0000988169	0.098816901	0	0 0	+	+	+			
		\$514,086		CRC214000000	0.041239464		5 0	+			$\left  \right $		
	826 SPANISH COVE PUD	\$186,504	\$186,504	0.0000149684	0.01496842		5 0	╎			$\left  \right $		
	827 SPENCER ROAD PUD	\$2,196,897	\$2,196,897	0.0001/03183	0.000440000		o e	╀	$\left  \right $		$\left  \right $		0
		\$1,164,272		0.000354420	0.216350807		o c	┝					0
	831 SPRING MEADOWS MUD	\$2,695,808	000'020'7¢	0100030000 0	0.050081703		o c						0
535	832 SPRING WEST MUD	\$3,2/0,/U3		0.0002023010	0.160561232	0	0						0
		\$1 615 614		0.0001296658	0.129665791	0	0	$\vdash$					0
53/	041 LATIOR ROAD MU	\$1.677.076		0.0001345986	0.134598603	0	0						0
		\$6.983.069		0.0005604465	0.560446474	1	5						2
200	846 TIMBERI AKE ID	\$871,605			0.069953189	0	0						0
	847 TIMBER LANE UD	\$13,330,448	\$13,330,448	0.0010698738	1.069873801	1	5	+	-				2
	848 TRAIL OF THE LAKES MUD	\$4,783,672	\$4,783,672	0.0003839275	0.383927483	0	0	+		+			5 0
543	850 HC ID 3	\$5,378,688	ŵ	0.0004316822	0.431682219	0	0	+	+	-			5 0
	851 WESTADOR MUD	\$570,697	\$570,697		0.045802944	0	0	+	+	+			
	861 WEST HC MUD 1	\$967,160			0.077622233	0	0 0	+	+	+			
	862 WEST HC MUD 2	\$2,458,428			0.19/3082/6		5 0	+		+			
	864 WEST HC MUD 4	\$1,002,871			0.080488323		5 0	+					
	865 WEST HC MUD 5	\$2,726,791	\$	0.0002188465	1200000000			╞	$\left  \right $				0
	866 WEST HC MUD 6	\$484,/6/			0.000000000		D C	t					0
	WEST HC MUD	\$2,023,413	\$1 716 800		0.13778749		0	┢					0
551	869 WEST HC M: 9	\$1,1 10,0U3			0 212422524	0	0	$\vdash$					0
	870 WEST HC MUD 10	\$4,040,143 \$4.950.730			0.341154675	0	0	$\vdash$					0
	874 WEST HC MID 14	\$1.210.339			0.09713927	0	0						0
555		\$1.501.742			0.120526664	0	0						0
556	876 WEST HC MUD 016	\$766,275		0.0000614996	0.061499625	0	0				+		0
		\$1,824,758	\$1,824,758	0.0001464513	0.14645125	0	0		+		+		0
558		\$4,584,774	\$4,584,774	0.0003679643	0.367964346	0	0	+	+		+		-
559	893 W KEEGANS BAYOU ID	\$224,890		0.0000180492	0.0180492	0	0	+	+		+		5
560	894 WESTLAKE MUD 1	\$1,365,463				0	0	+	+	+	+		5 0
	895 WEST MEMORIAL MUD	\$1,332,061	\$1,332,061		_	0	0	$\dagger$	+		+		5 0
562	896 WESTON MUD	\$3,200,646			0.256877136	0	9	+	+				
563	897 WEST PARK MUD	\$2,973,143	\$		0.238618222	0	ф <sup>с</sup>	$\dagger$	+	+	+		
564		\$840,875			0.067486864	0	5 0	+		+	+		
565	901 WINDFERN FOREST UD	\$2,164,437			0.173713175	0 0	9	+	+	+	+		
566	902 WOODCREEK MUD	\$1,334,764			0.10/125359			+	+				
	907 NORTHPOINTE WCID	\$4,235,550	\$4,230,33U					╞	╞	+			
					_	C	11	_		_			5

	$\vdash$														
JUR         TAXING UNIT         203 ADJ. LVY         ACCULUTION COLUDING         VIII (0000000000000000000000000000000000	$\vdash$			2023 ADJ. LEVY	2024 ALLOCATION		Round to				Other		Other	Conservation and Reclamation	Comm
Mill         Cinco MuD 6         \$428,486         \$428,486         0.000034385         0.03363173         0           914         Cinco MuD 5         \$444,553         \$444,553         \$444,553         0.000034861         0.033691787         0           915         HC-FT BEND WUD 5         \$447,553         \$447,553         \$474,553         0.000034661         0.0316803371         0           915         HC-FT BEND WUD 5         \$347,813         \$347,813         \$347,813         0.000316614         0.0316803371         0           917         MLLOW FORK DINT         \$347,313         \$347,313         \$347,313         0.000316677         0.6165773         0           92         FALL CREEK MGMT DIST         \$3643,394         \$643,394         \$643,394         0.000051637         0.61667733         0           92         FALL CREEK MGMT DIST         \$313,269         0.000051637         0.61663773         0	D N		2023 ADJ. LEVY FOR CALC.	EXCLUDING COL B	KATIO EXCLUDING COL B	X 1,000	whole #	X S	County	HISD	Distircts	сон	Cities	Districts	Coll
914         CINCO MUD 9         \$494,563         \$547,313         \$547,313         \$547,313         \$547,323         \$394,722         \$334,722         <	616		\$428,488			0.034389548	0		0					0	
915         HC-FT BEND MUD 5         \$47,813         \$44,732         \$534,732         \$534,732         \$534,732         \$534,732         \$534,732         \$534,732         \$534,732         \$534,732         \$534,732         \$534,732         \$534,732         \$534,732         \$564,356         \$511,3,269         \$511,3,269         \$511,3,269         \$511,3,269         \$511,3,269         \$511,3,269         \$511,3,269         \$561,753         \$561,753         \$561,753         \$561,43         \$564	91.	14 CINCO MUD 9	\$494,553	\$494,553		0.039691787	0		0					0	
916         FT EEND WCID 2         \$394,732         \$643,3394         \$643,3394         \$643,3394         \$643,3396         \$643,13269         \$642,753         \$642,753         \$64	91	15 HC-FT BEND MUD 5	\$47,813	\$47,813		0.003837371	0		0					0	
917         WILLOW FORK DIST         5643,394         5643,394         5643,394         5643,394         5643,394         5643,394         5643,394         5633,394         5633,394         5633,394         5643,394         5633,394         5643,394         5633,394         5643,394         5633,245         5632,455         5612,245         5612,245         5612,245         5612,253         5612,253         5612,253         5612,253         564         566         565,113	910	16 FT BEND WCID 2	\$394,732	\$394,732		0.031680363	0								
921         FALL CREEK MGMT DIST         \$768,245         \$768,245         \$768,245         \$768,245         \$768,245         \$768,245         \$768,245         \$768,245         \$768,245         \$768,245         \$768,245         \$768,245         \$768,245         \$768,245         \$768,245         \$768,245         \$768,245         \$573,269         \$113,269         \$113,269         \$113,269         \$113,269         \$513,253         \$672,753         \$672,753         \$672,753         \$664         \$666         \$666         \$666         \$666         \$666         \$666         \$666         \$666         \$666         \$666,119         \$666,119         \$666,119         \$666,119         \$666,119         \$666,119         \$666,119         \$666,112         \$666,112         \$666,112         \$666,112         \$666,112         \$666,112         \$666	91	17 WILLOW FORK DRNG DIST	\$643,394	\$643,394		0.051637453	0								
A02         HC MUD 578         \$113,269         \$612,1753         \$662,1753         \$662,1753         \$663,423         \$664,423         \$664,423         \$68,423	92	21 FALL CREEK MGMT DIST	\$768,245			0.061657733	0								
Add         WESTWOOD MGMT DISTRICT         \$672,753         \$672,753         \$672,753         \$672,753         \$672,753         \$672,753         \$672,753         \$672,753         \$64         \$66         \$64         \$66         \$66         \$66         \$66         \$66         \$66         \$66         \$66         \$66         \$66         \$66         \$66         \$66         \$66         \$66         \$116         \$66         \$66         \$116         \$66         \$116         \$66         \$116         \$66         \$116         \$66         \$116         \$66         \$116         \$66         \$116         \$66         \$116         \$66         \$116         \$66         \$116	AD	02 HC MUD 578	\$113,269	\$113,269		0.009090732	0								
Add         WESTWOOD MGMT DISTRICT         \$64         \$66         \$66         \$66         \$66         \$66         \$66         \$66         \$10         \$66         \$116         \$66         \$116         \$66         \$116         \$66         \$116         \$66         \$116         \$66         \$116         \$66         \$116         \$116         \$116         \$116         \$116         \$116         \$116         \$116         \$116         \$116         \$116         \$116         \$116         \$116         \$116         \$116         \$116         \$116         \$116 </td <td>AD</td> <td>03 HC MUD 547</td> <td>\$672,753</td> <td></td> <td></td> <td>0.053993745</td> <td>0</td> <td></td> <td>0</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	AD	03 HC MUD 547	\$672,753			0.053993745	0		0						
A06         HC MUD 576         \$68,423         \$68,143         \$75,643         \$75,643         \$75,643         \$75,6143         \$75,	AD	14 WESTWOOD MGMT DISTRICT	\$64			5.13651E-06	0		0					0	
ACT         HC WCID 164         \$84         \$84           ACD         HC WUD 539         \$1688         \$1688           AD9         HC WUD 539         \$1568         \$1688           A10         HC WUD 532         \$15143         \$15143           A11         HARRIS WALLER COUNTIES MUD 12         \$151,115         \$151,115           A14         ENCLAVE AT THE WOODLANDS DA         \$561,19         \$561,19           A15         HC MUD 532         \$561,19         \$561,19	AD	DE HC MUD 576	\$68,423			0.005491486	0		0						
A09         HC MUD 539         \$1,668         \$1,668         \$1,668         \$1,668         \$1,668         \$1,668         \$1,668         \$1,668         \$1,688         \$1,618         \$1,688         \$1,148	AD	D7 HC WCID 164	\$84		0.0000000000		0								
A10         HC MUD 532         \$75,143         \$75,143         \$75,143           A11         HARRIS WALLER COUNTIES MUD 12         \$15,115         \$15,115         \$15,115           A14         BNCLAVE AT THE WOODLANDS DA         \$65,119         \$65,119         \$65,119           A15         HC MUD 53         \$96,1729         \$96,1729         \$96,1729	AO	09 HC MUD 539	\$1,668			0.00013387	0								
A11         HARRIS WALLER COUNTIES MUD 12         \$151,115         \$151,115         \$151,115           A14         ENCLAVE AT THE WOODLANDS DA         \$65,119         \$65,119         \$65,119           A15         HC MUD 569         \$961,729         \$961,729         \$961,729	A1	10 HC MUD 532	\$75,143			0.00603082	0								
A14         ENCLAVE AT THE WOODLANDS DA         \$65,119         \$65,119           A15         HC MUD 569         \$961,729         \$961,729	A1	11 HARRIS WALLER COUNTIES MUD 12	\$151,115			0.012128173	0								
A15 HC MUD 569 \$961,729 \$961,729	A1	14 ENCLAVE AT THE WOODLANDS DA	\$65,119			0.005226314	0		0						
	A1	15 HC MUD 569	\$961,729			0.077186353	0		0					Ð	

## Mike Sullivan

## **Resume of Experience**

- 2005-2008 Humble ISD Trustee
- 2008-2012 Houston City Council Member, District E
- 2013-2016 Harris County Tax Assessor-Collector
- 2013-Present Harris Central Appraisal District, Director (former Board Chair)
- 2018-Present Lone Star College, Trustee and Board Secretary
- 2017-Present Group 1 Automotive, Director of Governmental Affairs and Corporate Partnership

Civic and Community

- Bay Area Houston Economic Partnership (BAHEP), Advisory Director
- The 100 Club of Houston, Secretary and Treasurer and Executive Committee Member
- Camp Allen, Director
- Houston Livestock Show and Rodeo (HLSR), Lifetime Committeeman
- Memorial Hermann Hospital System The Woodlands, Advisory Director