



CITY OF BUNKER HILL VILLAGE

NOTICE IS HEREBY GIVEN OF A MEETING OF THE BUNKER HILL VILLAGE CITY COUNCIL TO BE HELD ON TUESDAY, JANUARY 21, 2025, AT 5:00 P.M. IN THE CITY HALL COUNCIL CHAMBERS AT 11977 MEMORIAL DRIVE, HOUSTON, TEXAS, FOR THE PURPOSE OF DISCUSSION, AND IF DEEMED ADVISABLE BY THE CITY COUNCIL, ACTION ON THE FOLLOWING:

“The Mayor, City Council and Staff of Bunker Hill Village are committed to governing with integrity and fiscal responsibility. We are dedicated to creating a sense of community, ensuring the safety and well-being of our citizens, and preserving our unique character and quality of life so that we can pass on a greater and more beautiful city to future generations.”

This meeting agenda, and the agenda packet, are posted online at www.bunkerhilltx.gov

NOTICE OF MEETING BY TELEPHONE AND VIDEO CONFERENCE:

In accordance with Texas Government Code, Sec. 551.127, on a regular, non-emergency basis, Councilmembers may attend and participate in a meeting remotely by video conference. Should such attendance transpire, a quorum of the Council will be physically present at the location noted above on this agenda.

Join Zoom Meeting

<https://us06web.zoom.us/j/81552376819?pwd=jLybYpYh8gUZn71tlo7ImX6tpLzszN.1>

Meeting ID: 815 5237 6819

Passcode: 813374

Dial by your location

+1 346 248 7799 US (Houston)

The public will be permitted to offer public comments by video conference as provided by the agenda and as permitted by the presiding officer during the meeting. A recording of the meeting will be made and will be available to the public in accordance with the Open Meetings Act upon written request.

I. CALL TO ORDER

II. PLEDGE OF ALLEGIANCE

III. CITIZENS' COMMENTS

This is an opportunity for citizens to speak to council relating to agenda and non-agenda items. Comments are limited to three minutes. If the topic the speaker wishes to address is on the agenda, the speaker can either speak at this time or defer comments until such time the item is discussed. Speakers are required to address council at the microphone and give their name and address prior to voicing their concerns.

Note: To comply with provisions of the Open Meetings Act, the City Council may not deliberate on items discussed under this agenda item. Items that cannot be referred to the city staff for action may be placed on the agenda of a future City Council meeting.

IV. MEMORIAL VILLAGES POLICE DEPARTMENT REPORT

- A. Update on Activities
- B. Consideration and Possible Action to Approve Budget Amendment 2024-01 to the Fiscal Year 2024 Budget for the Memorial Village Police Department in the amount of \$348,300.00 with no additional assessments.
- C. Consideration and Possible Action to Approve Budget Amendment 2024-02 to the Fiscal Year 2024 Budget for the Memorial Villages Police Department to reclassify budget line items with no additional revenue from the City.

V. VILLAGE FIRE DEPARTMENT REPORT

- A. Update on Activities

VI. MAYOR'S REPORT

- A. Report on Activities and Upcoming Events
 - Mayors' Meetings
 - Water Usage Town Hall – *Monday, December 2, 2024*
 - Twinkle Light Parade – *Thursday, December 19, 2024*
 - Gessner and Memorial Intersection
- B. Consideration and Possible Action Regarding Appointments to the Municipal Court for a Two-Year Period Ending January 30, 2027: Municipal Judge & Magistrate, Associate Judge, Prosecutor, and Confirm Prosecutor & Associate Prosecutor

VII. CITY ADMINISTRATOR'S REPORT

- A. Report on Activities and Upcoming Events
 - FEMA/State Recovery for Hurricane Beryl
 - February City Council Meeting Date
 - City Hall Office Closure for End-of-Year Administration & Records Filing – *Thursday, January 30 – Friday, January 31*
- B. Public Works Director Report
 - Development Report
 - Water Meter Replacement Project
 - CIP Project Update
- C. Finance Director Report
 - Investments and Opportunities – Bank acquisition
 - Workers Compensation Audit
 - Annual Audit
 - VFD Ambulance Revenue 2024 Update

VIII. CONSIDERATION AND POSSIBLE ACTION TO ADOPT AN ORDINANCE OF THE CITY OF BUNKER HILL VILLAGE, TEXAS PROVIDING FOR THE HOLDING OF A GENERAL ELECTION TO BE HELD ON SATURDAY, MAY 3, 2025, FOR THE PURPOSE OF ELECTING THE MAYOR AND COUNCILMEMBER POSITIONS NO. 4 AND NO. 5 PROVIDING DETAILS RELATING TO THE HOLDING OF SUCH ELECTION; AND CONTAINING OTHER PROVISIONS RELATING TO THE SUBJECT –
Gerardo Barrera, City Administrator

IX. CONSIDERATION AND POSSIBLE ACTION TO RATIFY THE FOLLOWING PAYMENT(S) THAT EXCEED \$50,000.00:

- A. City of Houston water bill dated November 18, 2024 in the amount of \$68,051.30 for September 2024 water purchase.
- B. JLA Construction Solutions, application for payment no. 12R1 in the amount of \$100,813.21 for the construction of the Public Works Building.
- C. Memorial Villages Water Authority, invoice no. 006-24-25 in the amount of \$59,776.67 for October 2024 wastewater treatment.
- D. Ram Rod Utilities, monthly estimate no. 1 in the amount of \$93,730.50 for the Bunker Hill Rd. and Greenbay sanitary sewer rehabilitation project completed through October 2024.
- E. Ram Rod Utilities, monthly estimate no. 2 in the amount of \$158,810.63 for the Bunker Hill Rd. and Greenbay sanitary sewer rehabilitation project completed through November 2024.
- F. Ram Rod Utilities, monthly estimate no. 3 in the amount of \$138,178.12 for the Bunker Hill Rd. and Greenbay sanitary sewer rehabilitation project completed through December 2024.

X. CONSENT AGENDA

“ALL MATTERS LISTED UNDER CONSENT AGENDA ARE CONSIDERED TO BE ROUTINE BY THE CITY COUNCIL AND WILL BE ENACTED BY ONE MOTION, THERE WILL NOT BE SEPARATE DISCUSSION OF THESE ITEMS. IF DISCUSSION IS DESIRED, THAT ITEM WILL BE REMOVED FROM THE CONSENT AGENDA AND CONSIDERED SEPARATELY.”

- A. Minutes of the November 19, 2024, Regular City Council Meeting.
- B. November 2024 Financials.
- C. Check Register dated November 13, 2024 to January 14, 2025.
- D. Allied Powder Coating, invoice no. 684163 in the amount of \$3,520.93 for the powder coating of the AMI tower equipment for the water meter replacement project.
- E. Langford Engineering, invoice no. 28160 in the amount of \$4,713.80 for construction phase engineering services rendered through October 2024 for the Bunker Hill Rd. and Greenbay sanitary sewer rehabilitation project.
- F. Langford Engineering, invoice no. 28326 in the amount of \$4,287.88 for construction phase engineering services rendered through November 2024 for the Bunker Hill Rd. and Greenbay sanitary sewer rehabilitation project.
- G. Langford Engineering, invoice no. 28327 in the amount of \$7,138.71 for engineering services completed through November 2024 for the waterline rehab project on Mayerling Dr. and Tara Dr.
- H. Tetra Tech, invoice no. 52333448 in the amount of \$3,325.06 for drainage plan review services completed through October 2024.
- I. Tetra Tech, invoice no. 52333455 in the amount of \$1,419.46 for City Drainage Committee meetings through October 2024.
- J. Tetra Tech, invoice no. 52363231 in the amount of \$3,669.90 for drainage plan review services completed through December 2024.
- K. Tetra Tech, invoice no. 52363229 in the amount of \$2,250.45 for general on-call services completed through December 2024.

XI. EXECUTIVE SESSION

A. THE CITY COUNCIL WILL CONVENE INTO CLOSED EXECUTIVE SESSION PURSUANT TO SECTION 551.074 OF THE TEXAS GOVERNMENT CODE TO DELIBERATE THE APPOINTMENT, EMPLOYMENT, EVALUATION, OR DUTIES OF THE CITY ADMINISTRATOR

B. PURSUANT TO SECTION 551.071 OF THE TEXAS GOVERNMENT CODE, THE CITY COUNCIL WILL CONVENE INTO CLOSED EXECUTIVE SESSION TO CONSULT WITH THE CITY ATTORNEY REGARDING PENDING OR CONTEMPLATED LITIGATION

XII. ADJOURN

I, Gerardo Barrera, City Administrator of the City of Bunker Hill Village certify that the above notice of meeting was posted in a place convenient to the general public in compliance with Chapter 551, Texas Government Code, on January 17, 2025, by 12:00 p.m.

(SEAL)



Gerardo Barrera, City Administrator/ Acting City Secretary

This facility is wheelchair accessible and accessible parking spaces are available. Requests for accommodations or interpretive service must be made 48 hours prior to this meeting. Please contact the City Secretary's office at 713-467-9762 for further information.



City of Bunker Hill Village
City Council
Agenda Request

Agenda Date: January 21, 2025

Agenda Item: IV

Subject: Memorial Villages Police Department Report

Exhibits: Chief's Monthly Report – November & December 2024
VFD Assists
2024 Burglary Map
2024 Auto Burglary Map
ALPR Map
ALPR Report
ALPR Recoveries List
2024 Total Incidents to Date
Officer Committed Time Report to Date

FY 2024 Budget Amendment 2024-01
FY 2024 Budget Amendment 2024-02

Funding: N/A

Presenter(s): Chief Schultz

Executive Summary

The Memorial Villages Police Department Report will include the following items:

- A. Update on Activities
- B. Consideration and Possible Action to Approve Budget Amendment 2024-01 to the Fiscal Year 2024 Budget for the Memorial Village Police Department in the amount of \$348,300.00 with no additional assessments.
- C. Consideration and Possible Action to Approve Budget Amendment 2024-02 to the Fiscal Year 2024 Budget for the Memorial Villages Police Department to reclassify budget line items with no additional revenue from the City.

Recommended Action

Staff recommends City Council take the following actions:

- Receive the November 2024 and December 2024 Monthly Report
- Approve FY 2024 Budget Amendment 2024-01
- Approve FY 2024 Budget Amendment 2024-02



Memorial Villages Police Department
11981 Memorial Drive
Houston, Texas 77024
Tel. (713) 365-3701

Raymond Schultz
Chief of Police

December 9, 2024

TO: MVPD Police Commissioners
 FROM: R. Schultz, Chief of Police
 REF: November 2024 Monthly Report

During the month of November, MVPD responded/handled a total of 5,165 calls/incidents. 3,712 House Watch checks were conducted. 540 traffic stops were initiated with 560 citations being issued for 913 violations. (Note: 27 Assists in Hedwig, 77 in Houston, 0 in Spring Valley and 0 in Hillshire)

Calls/Events by Village were:

| Village | Calls/YTD | House Watches/YTD | Accidents | Citations | Response Time |
|----------------|------------|-------------------|-----------|------------------|---------------|
| Bunker Hill: | 1557/22740 | 1181/18170 | 4 | 163/ 88 /251 | 9@3:23 |
| Piney Point: | 1607/17768 | 1161/13024 | 1 | 164/181/345 | 6@4:24 |
| Hunters Creek: | 1817/25331 | 1370/19621 | 10 | 188/129/317 | 23@4:17 |
| | | | | Cites/Warn/Total | 38@4:05 |

Type and frequency of calls for service/citations include:

| Call Type | # | Call Type | # | Citations | # |
|---------------|-----|----------------------|-----|-------------------|-----|
| False Alarms: | 128 | Ord. Violations: | 25 | Speeding: | 132 |
| Animal Calls: | 20 | Information: | 16 | Exp. Registration | 220 |
| ALPR Hits: | 28 | Suspicious Situation | 100 | Ins | 110 |
| Assist Fire: | 36 | Loud Party | 14 | No License | 93 |
| Assist EMS: | 36 | Welfare Checks: | 14 | Red Light | 28 |
| Accidents: | 12 | | | Fake Plate | 19 |

*This month the department generated a total of 61 police reports.
 BH-22, PP-8, HC-31, HOU-0, HED-0, SV-0*

Crimes Against of Persons (0)

Crimes Against Property (7)

| | | | |
|----------------------|---|-----------------------|---|
| Identity Theft/Fraud | 2 | Burglary of a Vehicle | 3 |
| Theft | 2 | | |

Petty/Quality of Life Crimes/Events (54)

| | | | |
|-------------------|----|-------------------------|----|
| ALPR Hits (valid) | 4 | Criminal Mischief | 1 |
| Accidents | 15 | Possession of Marijuana | 1 |
| Warrants | 5 | Misc | 25 |
| DWI | 3 | | |

Arrest Summary: Individuals Arrested (11)

| | | | |
|-----------------|---|--------|---|
| Warrants | 5 | Felony | 0 |
| Class 3 Arrests | 3 | DWI | 3 |

| Budget YTD: | Expense | Budget | % |
|---------------------------|-----------|-----------|---------|
| • Personnel Expense: | 5,617,083 | 6,466,610 | 86.9% |
| • Operating Expense: | 1,172,318 | 1,110,490 | 105.56% |
| • Total M&O Expenditures: | 6,789,401 | 7,577,100 | 89.6% |
| • Capital Expenses: | 538,372 | 289,700 | 185.8% |
| • Net Expenses: | 7,327,773 | 7,866,800 | 93.0% |

Follow-up on Previous Month Items/Requests from Commission

- N/A

Personnel Changes/Issues/Updates

- Officer D. Eckerfield resigned from the department effective November 14, 2024.
- Communications manager J. Sachs and the Chief interviewed a dispatcher candidate and presented a conditional offer to the candidate who is in the final background phase.
- Officer King was selected to be the new DARE Officer. He will attend training after the first of the year. Officer Owens continues to teach our DARE classes on a limited basis.
- Officers tested for our open sergeant position on November 21, 2024. 4 candidates passed the written test and will proceed to an assessment center scheduled for December.

Major/Significant Events

- 11/2/24 at 0900 Hours. Officers responded to the area in reference to several vehicles being entered sometime during the overnight hours. Detectives were able to identify a suspect vehicle through the use of the ALPR system. One of the victims located some of his property for sale on a web app and contacted that individual. Detectives followed up and determined the subject who was selling the items had bought them from the suspect. An arrest warrant was obtained for the suspect and most of the stolen property was recovered.

Status Update on Major Projects

- IOSO personnel have initiated the department IT switch upgrade project. The new POE switches have been configured and are being prepared for installation and cut-over that will occur on December 15-16, 2024.
- Personnel completed the closeout meetings with FEMA staff for both the derecho and hurricane Beryl on November 7, 2024. Both will result in reimbursement to the department for expenses incurred.
- MVPD was invited to beta test new AI software for the departments phone recording system. The software will monitor emergency calls and prompt the dispatcher with questions that are relevant to the situation at hand.

Community Projects

- MVPD and the Village Mayors hosted a Community Forum titled “Autism in the Community” at MDPC on November 20, 2024. The event was well attended by residents from across the area. We will repeat the forum in the summer at the request of attendees.
- MVPD assisted Bunker Hill staff with their annual Family Movie Night on the lawn of city hall.

V-LINC new registrations in November +14

BH – 1725(+4)

PP – 1199 (+3)

HC – 1703 (+4)

Out of Area – 635 (+3)

MVPD – VFD Monthly Response Times Report

November 2024

911/Emergency Designated Calls - EMS and Fire

| | |
|---------------|---------|
| Total | 15@4:17 |
| Bunker Hill | 5@3:58 |
| Piney Point | 1@3:01 |
| Hunters Creek | 9@4:41 |

EMS Only

| | |
|---------------|--------|
| Total | 8@3:53 |
| Bunker Hill | 2@4:12 |
| Piney Point | 1@3:01 |
| Hunters Creek | 5@3:54 |

Fire Only

| | |
|---------------|--------|
| Total | 7@4:46 |
| Bunker Hill | 3@3:48 |
| Piney Point | 0@0:00 |
| Hunters Creek | 4@5:43 |

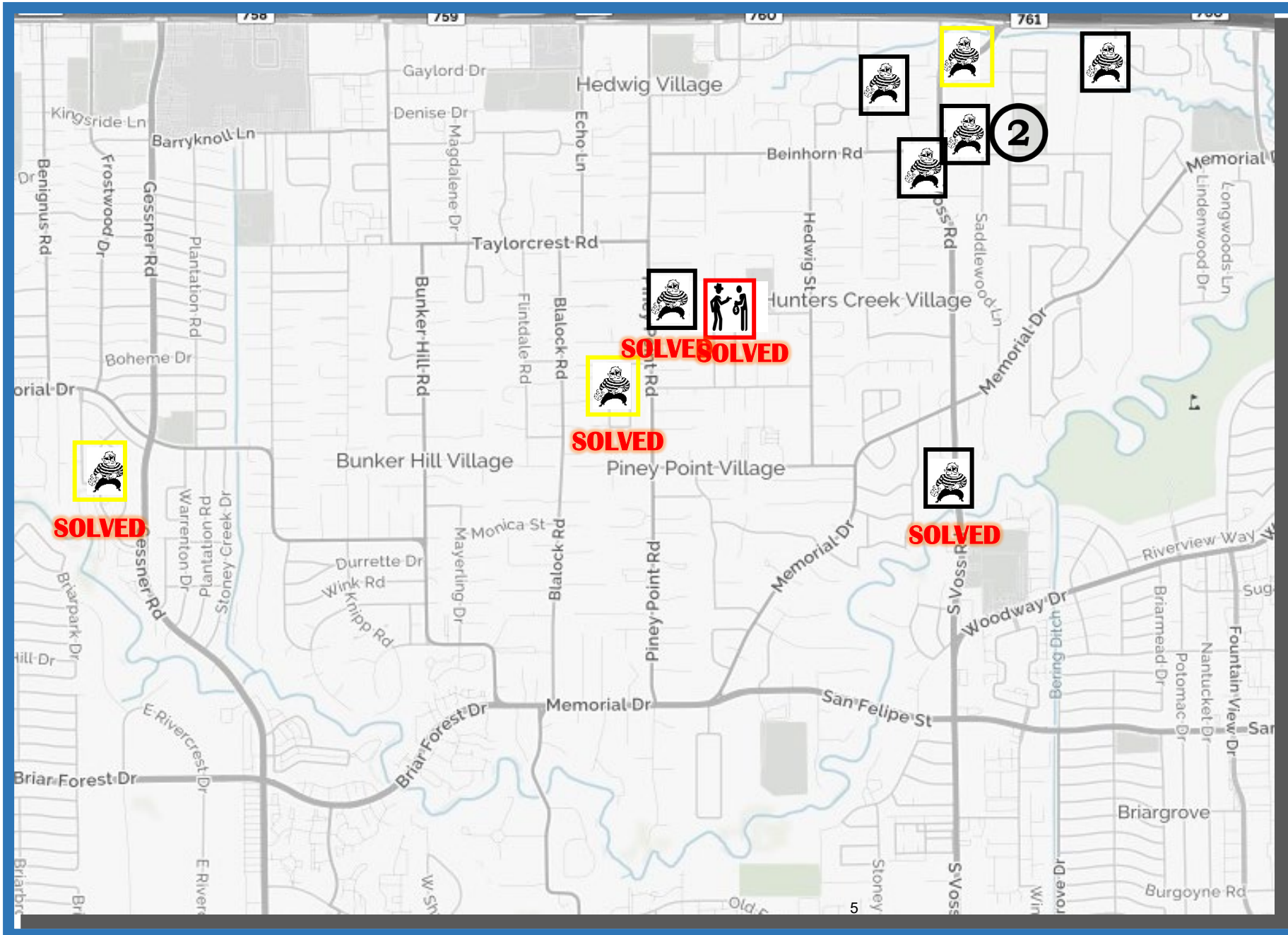
Radio Calls – Fire Assist

| | |
|---------------|---------|
| Total | 29@2:47 |
| Bunker Hill | 12@2:44 |
| Piney Point | 14@3:11 |
| Hunters Creek | 3@1:43 |

Radio Calls – EMS Assist

| | |
|---------------|---------|
| Total | 2@5:11 |
| Bunker Hill | 2@5:11* |
| Piney Point | 0@0:00 |
| Hunters Creek | 0@0:00 |

*Lift Assists






2024 Burglary Map

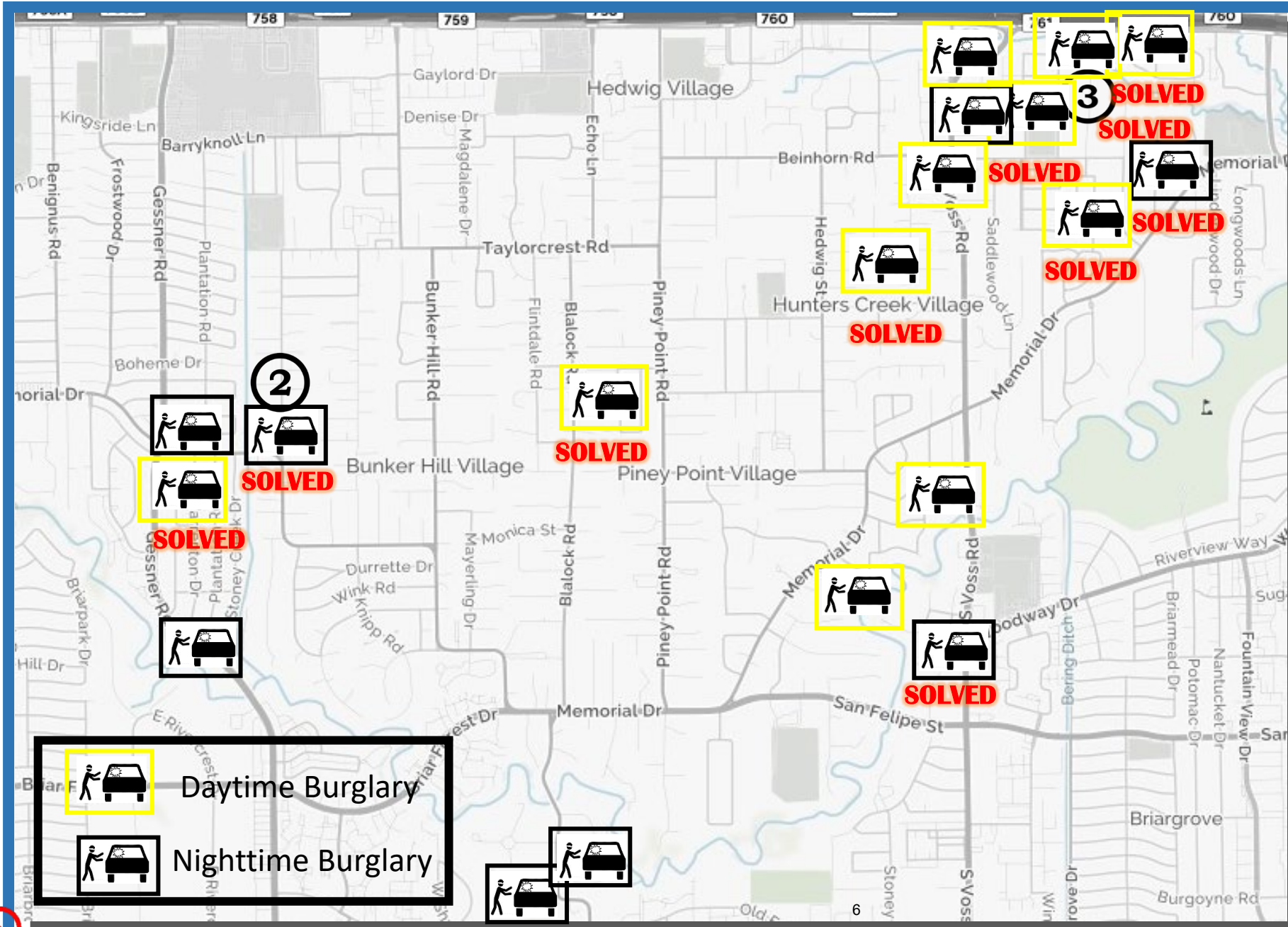
| Address | Alarm | POE |
|-------------------|-------|----------------|
| 467 Jan Kelly | No | Open Garage |
| 250 Tamerlaine | No | Rear Door Kick |
| 8 Voss Park | No | R Door |
| 900 Brogden | No | Shed |
| 10802 Beinhorn | No | Open Door |
| 736 Voss | No | Door Kick |
| 736 Voss | No | Door Pry |
| 8525 Katy | Yes | Smash&Grab |
| 323 Hunters Trail | No | Rear Window |
| 9 Tokeneke Trl | No | Rear Window |

2024 Robberies

| Address | MO |
|---------------------|---------|
| 1 Smithdale Estates | Implied |

-  Daytime Burglary
-  Nighttime Burglary
-  Robbery

2024 Auto Burglary Map



| Address | POE |
|---------------------------------|------|
| <u>8333 Katy Fwy</u> | Win |
| 8525 Katy Fwy | UNL* |
| <u>10614 Gawain</u> | Win |
| 10611 Twelve Oaks | UNL |
| <u>11615 Starwood</u> | UNL |
| <u>10710 Marsha</u> | Win |
| 11321 Green Vale | UNL |
| 2102 S. Piney Point | UNL |
| 750 W. Creekside | UNL |
| 29 Windemere | UNL |
| 7 Hunters Ridge | UNL |
| 218 Tamerlaine | UNL |
| <u>8400 Hunters Creek Drive</u> | UNL |
| <u>114 Willowend</u> | Win |
| 10700 Marsha | UNK |
| <u>709 Kuhlman</u> | Win |
| 7614 River Point | UNL |
| 4 Voss Park | UNL |
| 267 Plantation | UNL |
| 11911 Laurie Ln | UNL |
| 327 Knipp Forest | UNL |
| 8429 Katy Fwy | Win* |



Lock/Win Punch

* Jugging



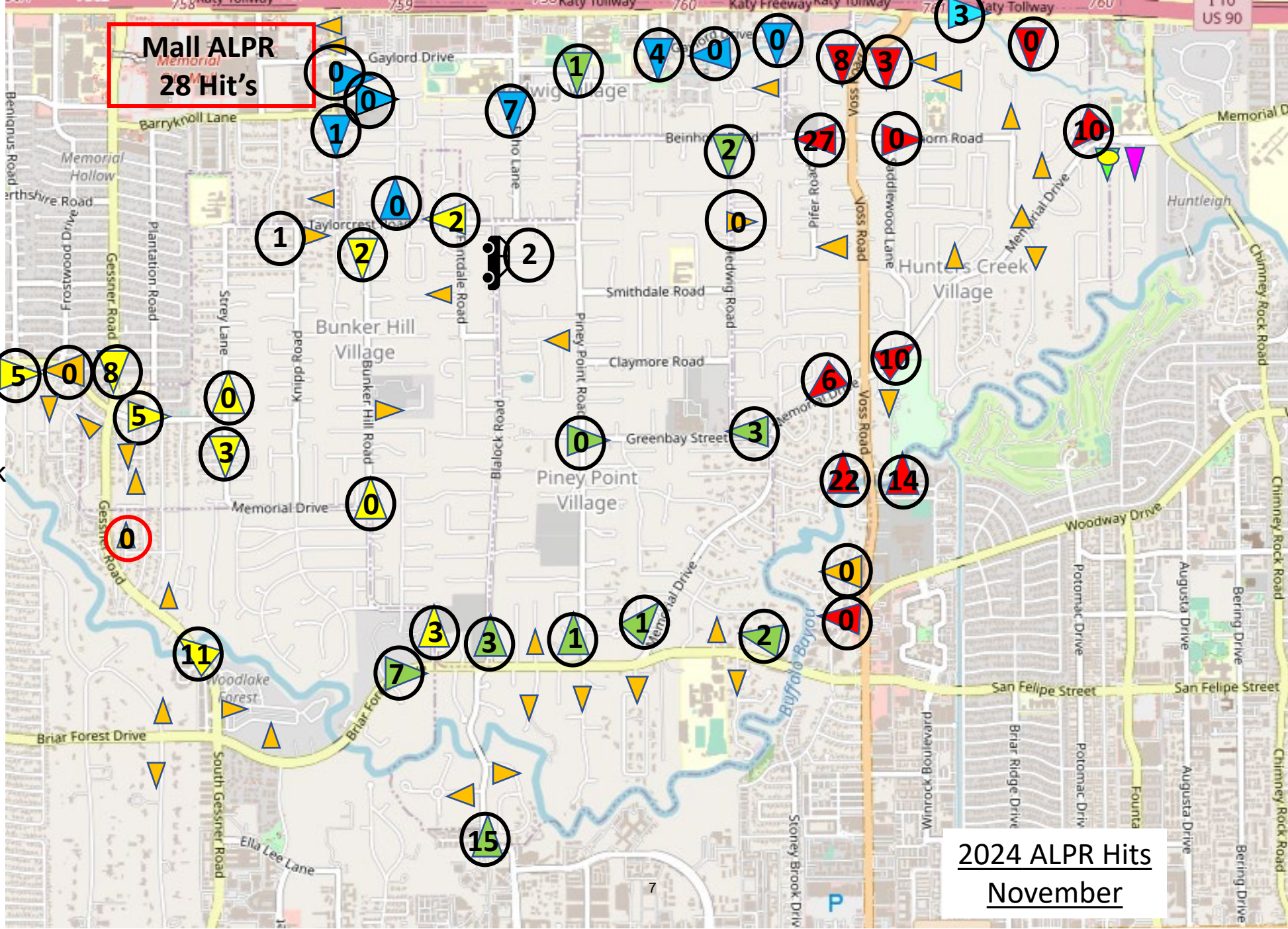
Blue Entry = Actual
Location Unknown
Underlined Contractor

SOLVED

Mall ALPR
28 Hit's

- Hedwig  (8)
- Bunker Hill 
- Piney Point 
- Hunters Creek 
- Frequent Mobile Locations 
- 192** Total Hits 

- Lindenwood HOA 
- Longwoods HOA 
- US Coins 
- In Process 
- HOA Systems-32 
- 11/30/24 



2024 ALPR Hits
November

Mall ALPR
28 Hits

Hedwig
▲ (0)

Bunker Hill
▲ (0)

Piney Point
▲ (0)

Hunters Creek
▲ (0)

Frequent Mobile Locations
🚗

3 Recovered Vehicles
Recovered Plates - 0

2 Investigative Leads

Lindenwood HOA
▲

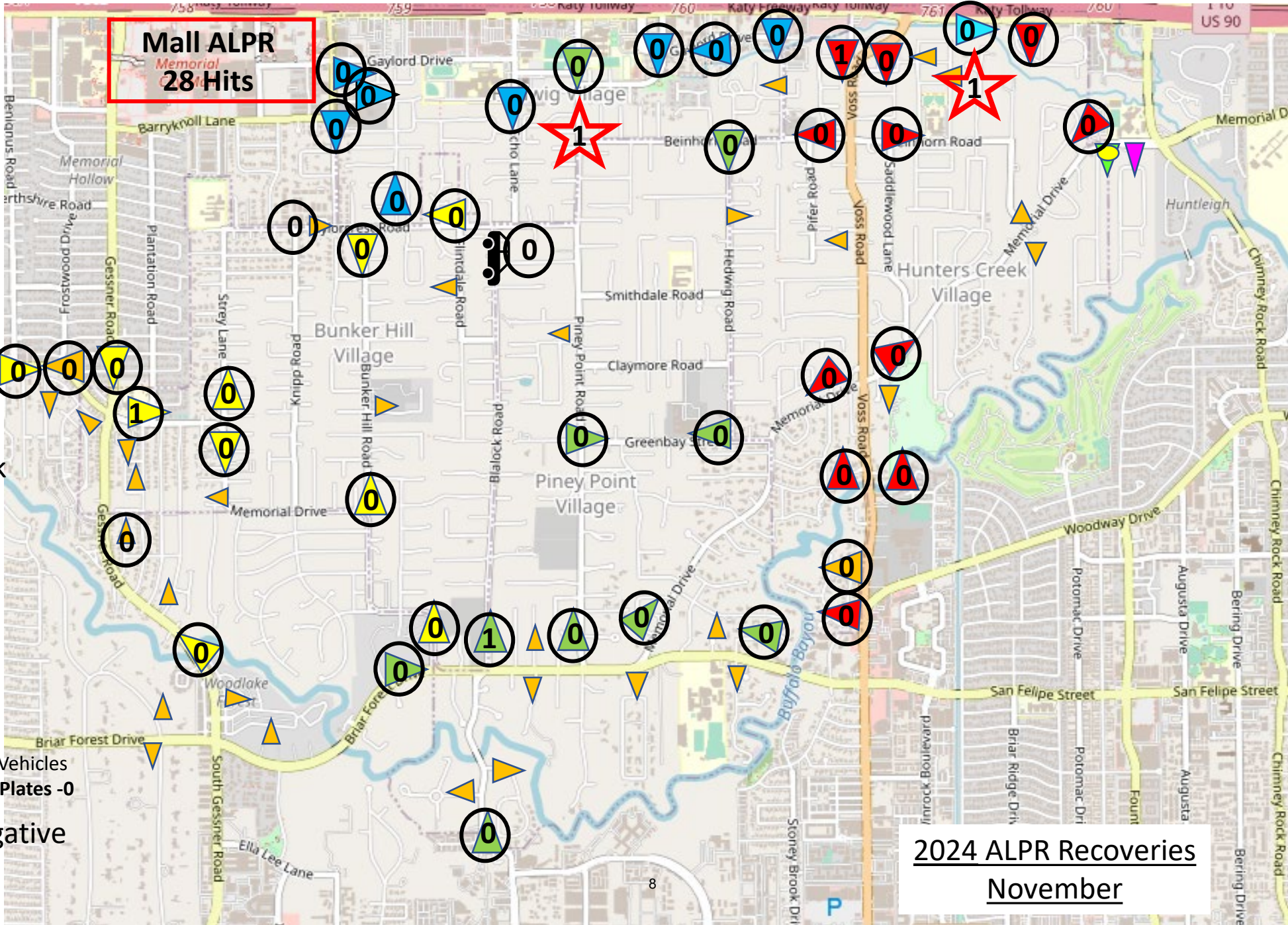
Longwoods HOA
▲

US Coins
▲

In Process
▲

HOA Systems
▲

11/30/24
▲



2024 ALPR Recoveries
November



November 2024 ALPR REPORT



Total Plate Reads, Incl's multiple reads of same plate
Number of Unique Plates Read – Total without repeats
Number of Hits/Alerts - All 14 possible categories
Number of Hits/Alerts of the 6 monitored categories
Number of Sex Offender Hits (not monitored live)
Summary Report
Total Hits-Reads/total vehicles passed by each camera

2024 ALPR Data Report

Total Reads 4,569,596

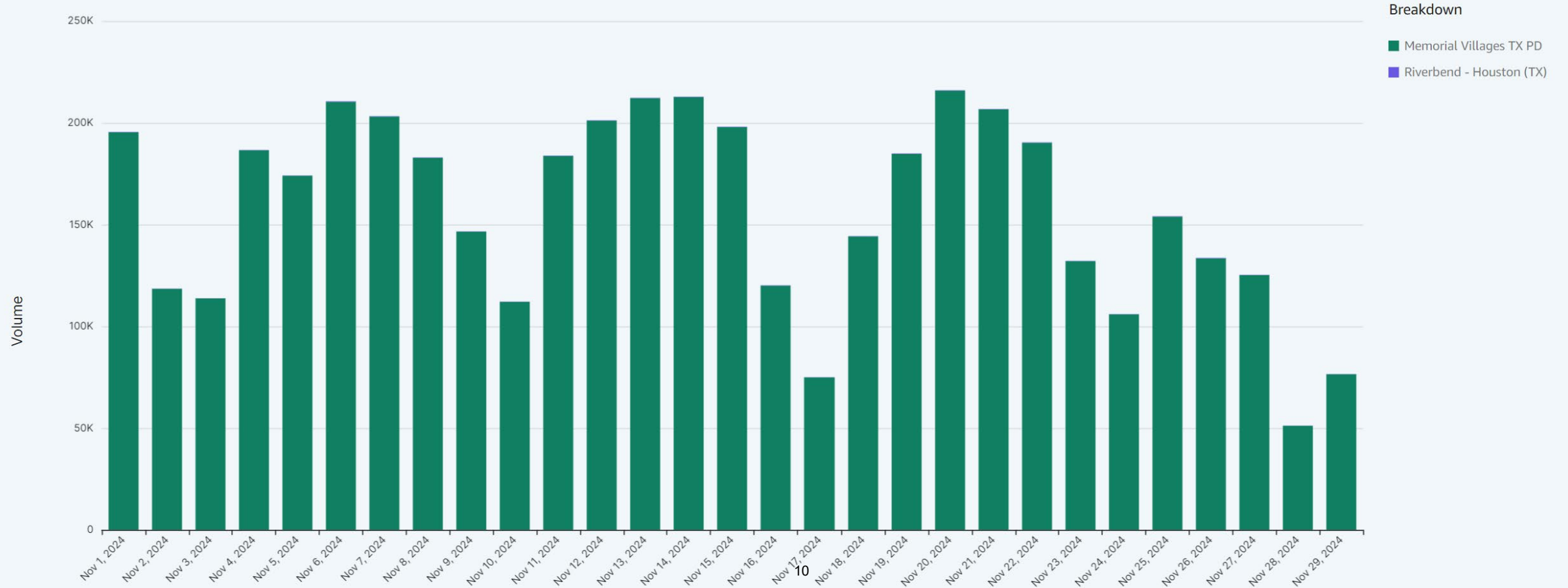
Total Vehicle Volume

4,569,596

Total Unique Vehicle Volume

2,163,357

Total Vehicle Volume



Unique Reads – 2,163,357

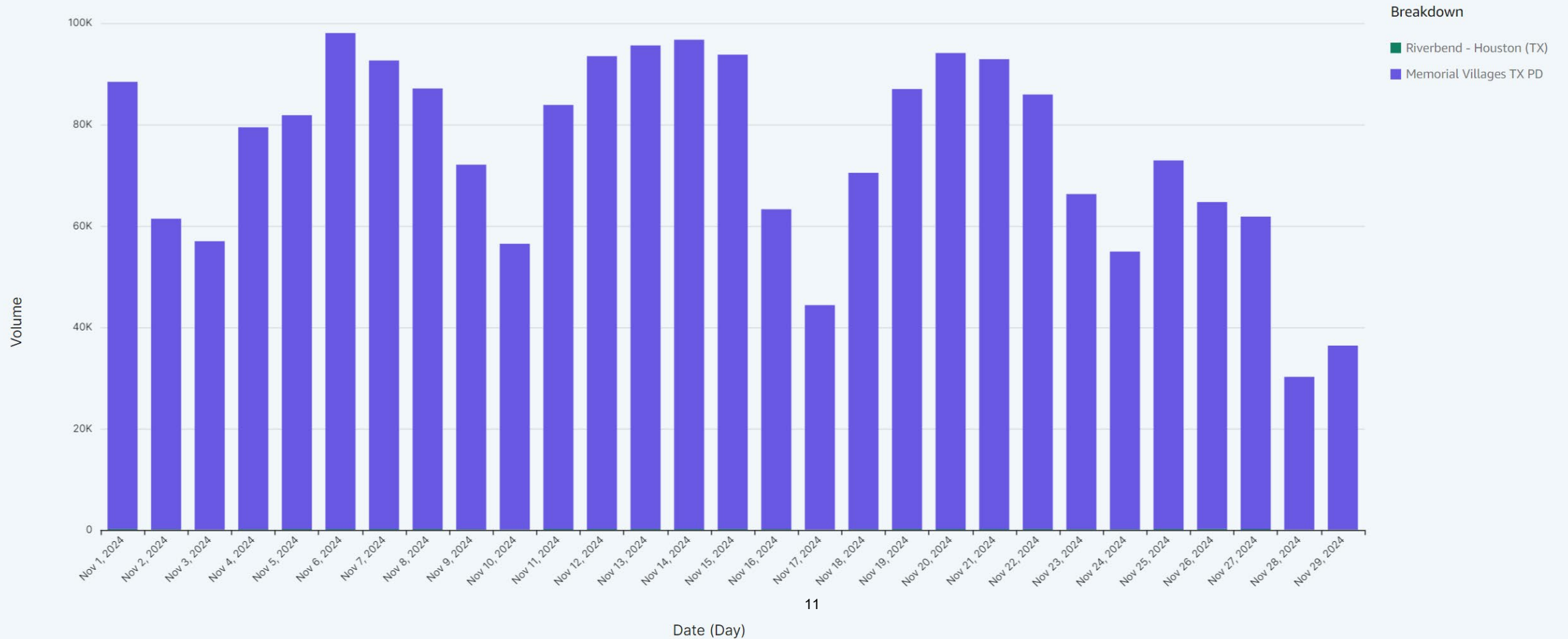
Total Vehicle Volume

4,569,596

Total Unique Vehicle Volume

2,163,357

Unique Vehicle Volume



All Categories – All Hotlists

Date Range -
 Timeframe
 Cameras
 Networks

Category
 Alert Sources
 Hot List Reason
 Show Hits By
 Visual Type

Total Hotlist Alerts

847

Official Hotlist Alerts

165

Your Custom Hotlist Alerts

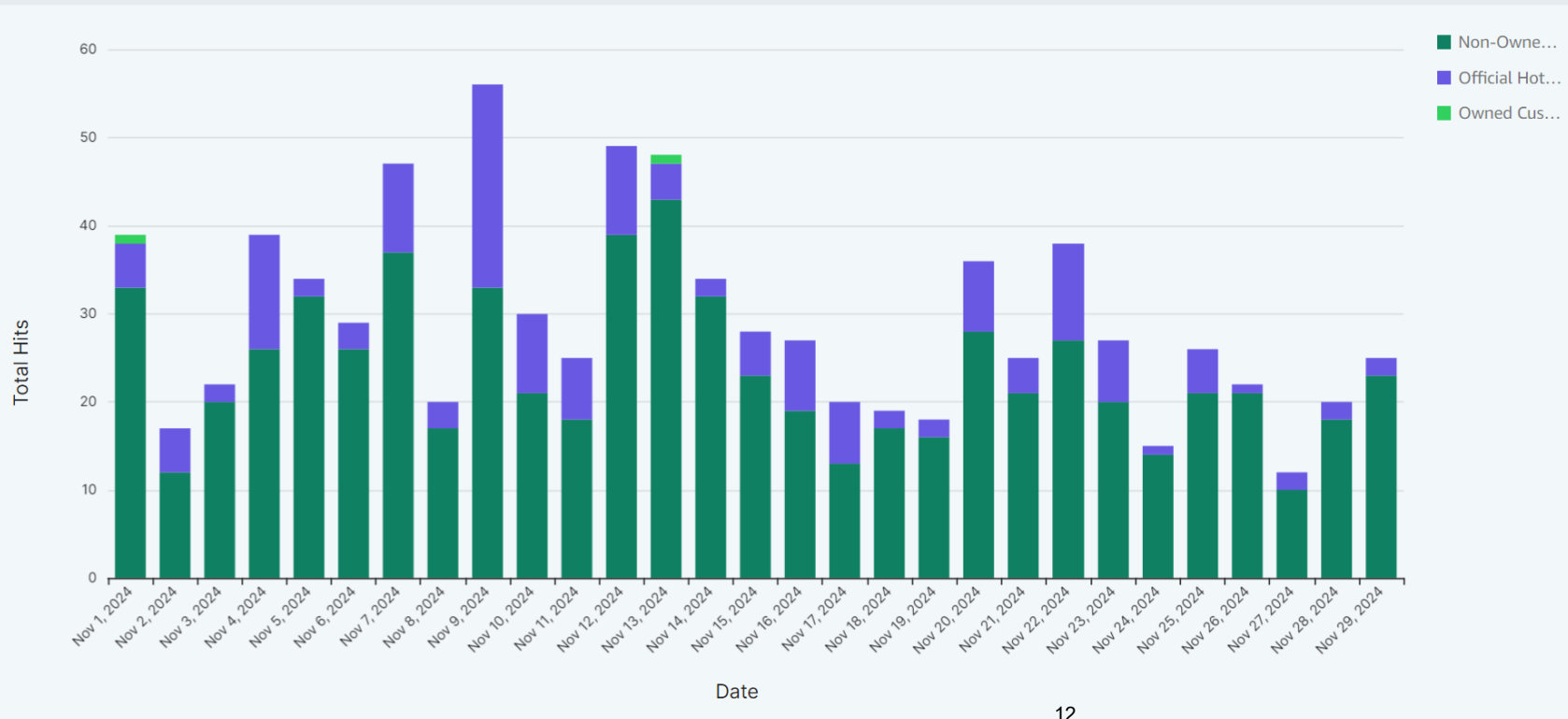
2

Other Custom Hotlist Alerts on Your Networks

680

Total Alerts by Topic

| Topic | Alerts |
|--------------------------------|--------|
| Non Owned Custom Hotlist Alert | 680 |
| Sex Offender | 47 |
| Stolen Vehicle | 39 |
| Stolen Plate | 31 |
| Protection Order | 26 |
| Gang or Suspected Terrorist | 10 |
| Warrants | 5 |
| Missing Person | 4 |
| Violent Person | 3 |
| Custom Hotlist Alert | 2 |



Top 6 Categories

Date Range -
 Timeframe
 Cameras
 Networks

Category
 Alert Sources
 Hot List Reason
 Show Hits By
 Visual Type

Total Hotlist Alerts
86

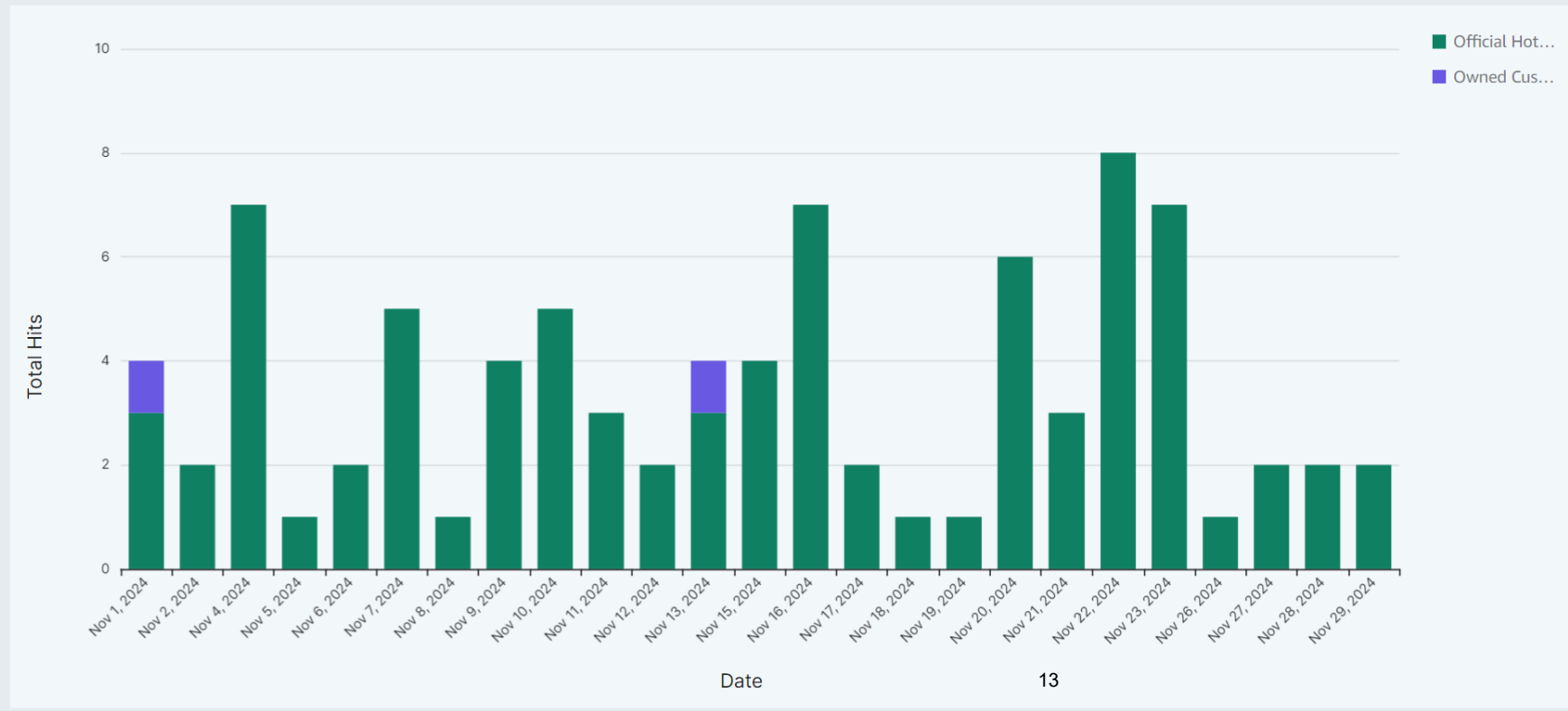
Official Hotlist Alerts
84

Your Custom Hotlist Alerts
2

Other Custom Hotlist Alerts on Your Networks
No data

Total Alerts by Topic

| Topic | Alerts |
|-----------------------------|--------|
| Stolen Vehicle | 39 |
| Stolen Plate | 31 |
| Gang or Suspected Terrorist | 10 |
| Missing Person | 4 |
| Custom Hotlist Alert | 2 |



Sex Offenders

Date Range - :
 Timeframe
 Cameras
 Networks

Category
 Alert Sources
 Hot List Reason
 Show Hits By
 Visual Type

Total Hotlist Alerts

47

Official Hotlist Alerts

47

Your Custom Hotlist Alerts

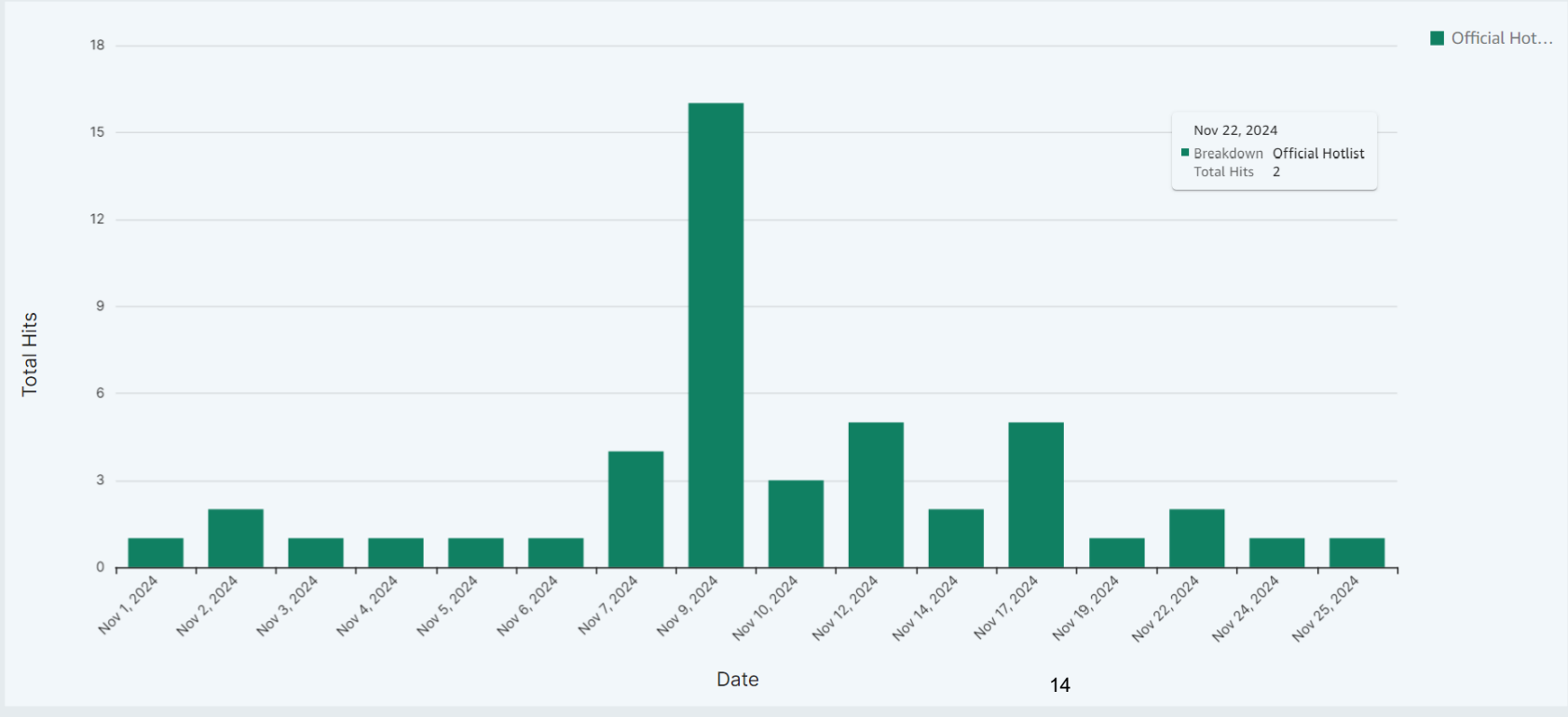
No data

Other Custom Hotlist Alerts on Your Networks

No data

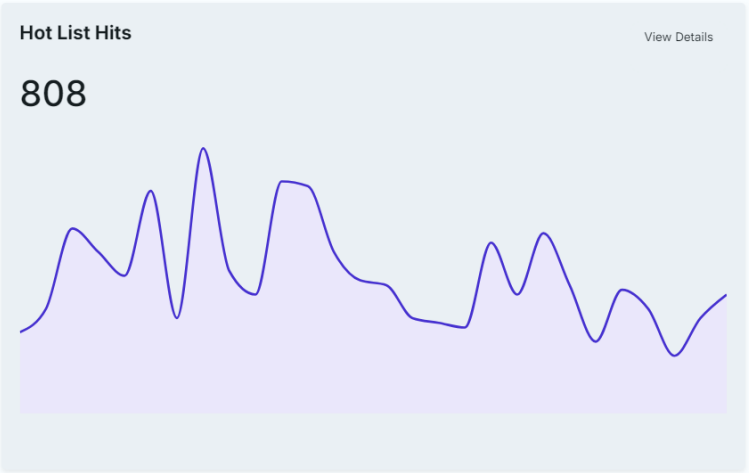
Total Alerts by Topic

| Topic | Alerts |
|--------------|--------|
| Sex Offender | 47 |



Summary Report

Insights Dashboard



Device Sharing

Shared with
Lewisville TX PD,
Sansom Park TX PD,
and 578 others

Access Levels
Search
Hotlist Tool Access

Device Status

38 / 38 ?
Devices Online

[Previous Device](#)

| Device Name | Battery | Latency |
|--------------------------------|---------|---------|
| #01 Inbound, Riverview Way, EB | 100% | 13.39 s |

[Next Device](#)

#1 Gessner S/B at Frostwood

#2 Memorial E/B at Gessner

#3 NO ALPR - Future Location

#4 Memorial N/B at Briar Forrest

#5 Bunker Hill S/B at Taylorcrest

#6 Taylorcrest W/B at Flintdale

#7 Memorial E/B at Briar Forrest

#8 2200 S. Piney Point N/B

#9 N. Piney Point N/B at Memorial

#10 Memorial E/B at San Felipe

#11 Greenbay E/B Piney Point

#12 Piney Point S/B at Gaylord

#13 Gessner N/B at Bayou

#14 Beinhorn W/B at Pipher

#15 Hunters Creek Drive S/B at I-10

#16 Memorial W/B at Creekside

#17 Memorial W/B at Voss

#18 Memorial E/B at Voss

#19 S/B Voss at Old Voss Ln 1

#20 S/B Voss at Old Voss Ln 2

#21 N/B Voss at Magnolia Bend Ln 1

#22 N/B Voss at Magnolia Bend Ln 2

#23 W/B San Felipe at Buffalo Bayou

#24 N/B Blalock at Memorial

#25 N/B Bunker Hill at Memorial

#26 S/B Hedwig at Beinhorn

#27 Mobile Unit #181

#28 Mobile Speed Trailer/Station

#29 Riverbend Main Entrance

#30 Beinhorn E/B at Voss

#31 Memorial E/B at Tealwood (new)

#32 Greenbay W/B at Memorial

#33 Strey N/B at Memorial

Private Systems monitored by MVPD

US COINS - I-10 Frontage Road

Memorial Manor NA Lindenwood/Memorial

Greyton Lane NA

Calico NA

Windemere NA

Mott Lane

Kensington NA

Stillforest NA

Farnham Park

Riverbend NA

Pinewood NA

Hampton Court

Bridlewood West NA

N Kuhlman NA

Longwoods NA

Memorial City Mall - 22



Yellow = Bunker Hill

Green = Piney Point

Red = Hunters Creek

Blue = MVPD Mobile

Purple = Privately Owned Systems

Total 'Volume' by 'groupbysummary'

| groupbysummary | Sum of Volume |
|--|----------------|
| #01 Inbound, Riverview Way, EB | 5155 |
| #29 - Riverbend Main Entrance | 6693 |
| #15 Hunters Creek Dr SB at I-10 | 7167 |
| #25 - NB Bunker Hill x Memorial | 7732 |
| #06 Taylorcrest Rd WB at Flintdale | 15686 |
| #11 Greenbay St EB at Piney Point Rd | 34109 |
| Strey NB at Memorial | 42842 |
| #26 - SB Hedwig x Beinhorn | 48492 |
| #27 Unit 181 Blalock S/B at Taylorcrest | 62835 |
| #05 Bunkerhill Rd SB at Taylorcrest | 66032 |
| #10 On Memorial Dr EB from San Felipe | 66656 |
| #30 EB Beinhorn Rd @ Voss Rd | 73666 |
| #32 WB Greenbay @ Memorial Dr | 81958 |
| #09 N Piney Point Rd at Memorial Dr | 87105 |
| #14 Beinhorn Rd WB at Pipher | 114536 |
| #28 MVPD Station S/B Memorial Drive | 125888 |
| #24 - NB Blalock x Memorial | 128154 |
| #18 Memorial Dr EB at Voss | 141691 |
| #19 - SB Voss x Old Voss (Lane 1) | 145410 |
| #04 Memorial Dr NB at Briar Forest | 156509 |
| #16 Memorial Dr WB at E Creekside Dr | 158756 |
| #12 Piney Point Dr SB at Gaylord | 177006 |
| #07 Memorial Dr EB at Briar Forest | 181375 |
| #02 Memorial Dr EB at Gessner | 193345 |
| #17 Memorial Dr WB at Voss | 209001 |
| #21 - NB Voss x Magnolia Bend (Lane 1) | 213212 |
| #20 - SB Voss x Old Voss (Lane 2) | 215407 |
| #22 - NB Voss x Magnolia Bend (Lane 2) | 252941 |
| #23 - WB San Felipe x Buffalo Bayou | 279417 |
| #31 EB Memorial Dr near Tealwood | 280987 |
| #08 2200 S Piney Point Rd NB at City Limit | 294672 |
| #13 NB Gessner Rd | 306607 |
| #01 Gessner SB at Frostwood Elementary | 388551 |
| Grand Total | 4569596 |

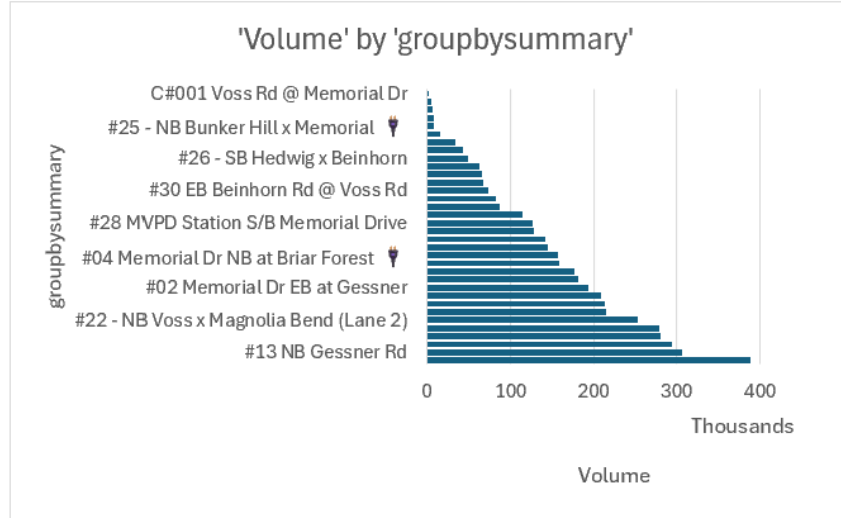


Plate Reads
By Location

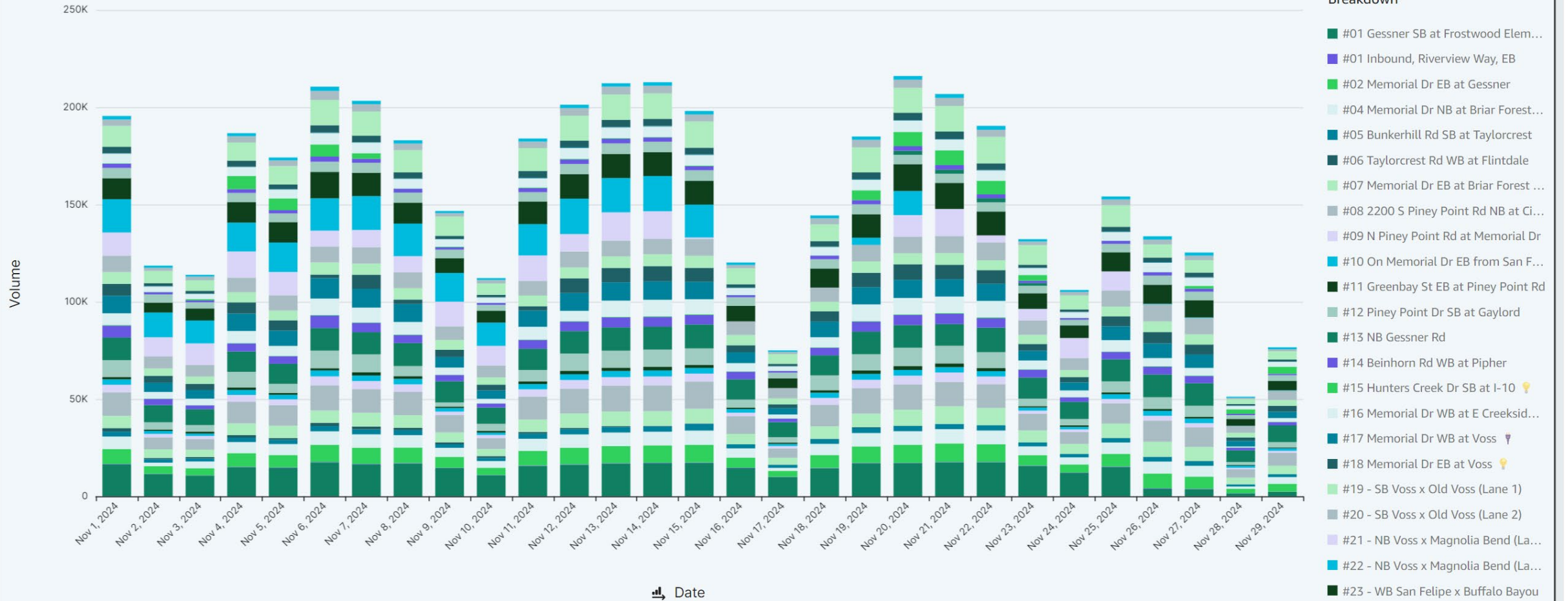
Total Vehicle Volume

4,569,596

Total Unique Vehicle Volume

2,163,357

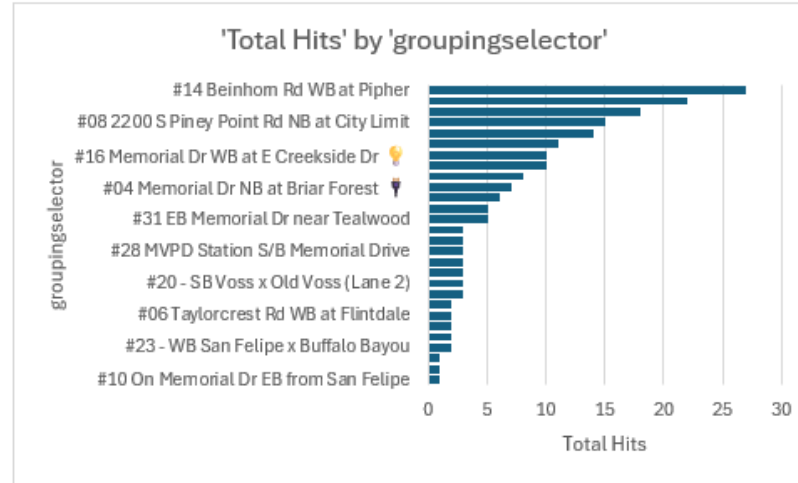
Total Vehicle Volume



Hits By Camera

Total 'Total Hits' by 'groupingselector'

| groupingselector | Sum of Total Hits |
|--|-------------------|
| #14 Beinhorn Rd WB at Pipher | 27 |
| #22 - NB Voss x Magnolia Bend (Lane 2) | 22 |
| #12 Piney Point Dr SB at Gaylord | 18 |
| #08 2200 S Piney Point Rd NB at City Limit | 15 |
| #21 - NB Voss x Magnolia Bend (Lane 1) | 14 |
| #13 NB Gessner Rd | 11 |
| #16 Memorial Dr WB at E Creekside Dr | 10 |
| #18 Memorial Dr EB at Voss | 10 |
| #01 Gessner SB at Frostwood Elementary | 8 |
| #04 Memorial Dr NB at Briar Forest | 7 |
| #17 Memorial Dr WB at Voss | 6 |
| #02 Memorial Dr EB at Gessner | 5 |
| #31 EB Memorial Dr near Tealwood | 5 |
| #24 - NB Blalock x Memorial | 3 |
| #19 - SB Voss x Old Voss (Lane 1) | 3 |
| #28 MVPD Station S/B Memorial Drive | 3 |
| #30 EB Beinhorn Rd @ Voss Rd | 3 |
| #32 WB Greenbay @ Memorial Dr | 3 |
| #20 - SB Voss x Old Voss (Lane 2) | 3 |
| #07 Memorial Dr EB at Briar Forest | 3 |
| #26 - SB Hedwig x Beinhorn | 2 |
| #06 Taylorcrest Rd WB at Flintdale | 2 |
| #27 Unit 181 Blalock S/B at Taylorcrest | 2 |
| #05 Bunkerhill Rd SB at Taylorcrest | 2 |
| #23 - WB San Felipe x Buffalo Bayou | 2 |
| #09 N Piney Point Rd at Memorial Dr | 1 |
| Strey NB at Memorial | 1 |
| #10 On Memorial Dr EB from San Felipe | 1 |
| Grand Total | 192 |



Total Reads – 4,569,596

Unique Reads – 2,163,357

Hits- 192

6 Top Hits – 86

Hotlist – 2

- Stolen Vehicle
- Stolen Plate
- Gang Member
- Missing
- Amber
- Priority Restraining Order

Total Hotlist Alerts

1,368

Official Hotlist Alerts

1,176

Your Custom Hotlist Alerts

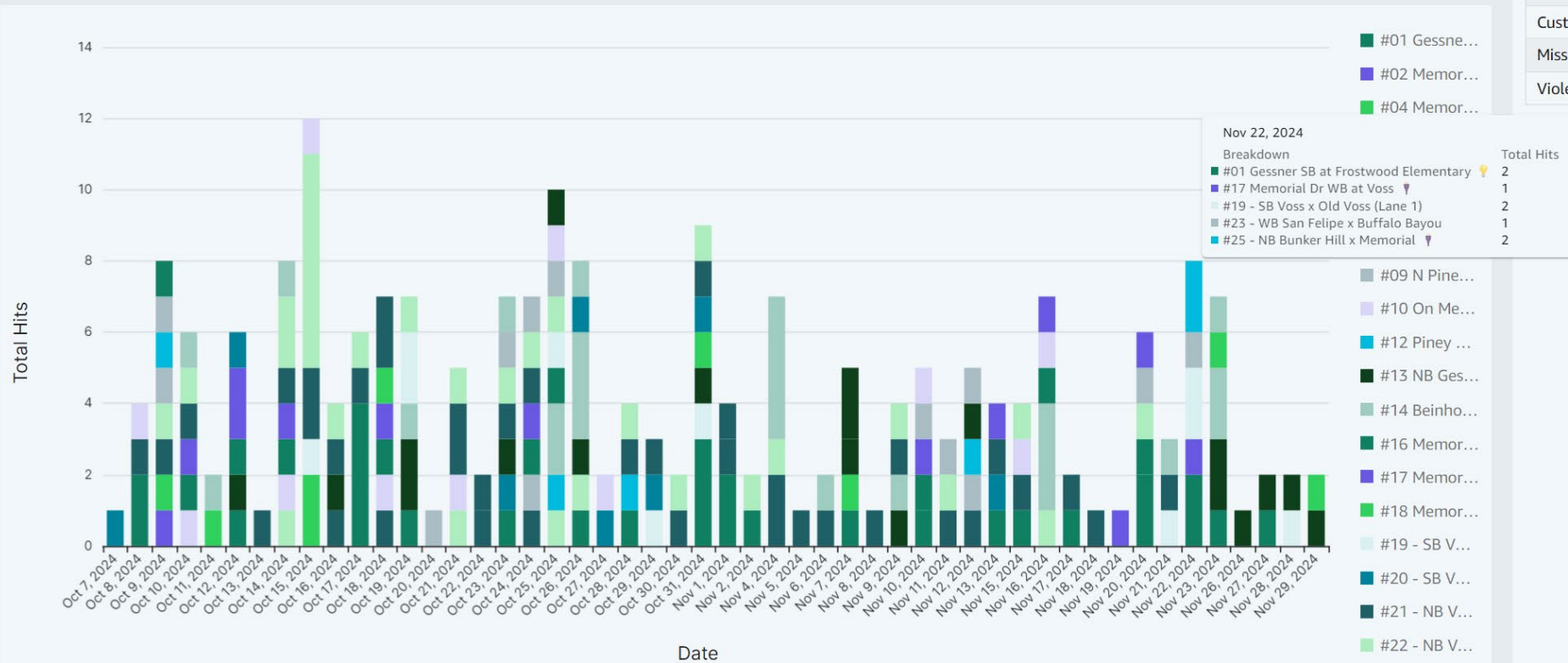
192

Other Custom Hotlist Alerts on
Your Networks

No data

Total Alerts by Topic

| Topic | Alerts |
|-----------------------------|--------|
| Stolen Vehicle | 456 |
| Stolen Plate | 419 |
| Gang or Suspected Terrorist | 261 |
| Custom Hotlist Alert | 192 |
| Missing Person | 34 |
| Violent Person | 6 |



2024 Total Incidents

| 2024 | Crimes Against Persons | Crimes Against Property | Quality of Life Incidents | Total | Arrests | Incidents | House Checks | YTD BH INC | YTD BH HC | YTD PP INC | YTD PP HC | YTD HC INC | YTD HC HC |
|--------------|------------------------|-------------------------|---------------------------|------------|------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| January | 1 | 15 | 56 | 72 | 16 | 4171 | 2668 | 1543 | 1139 | 1014 | 626 | 1391 | 902 |
| February | 0 | 14 | 54 | 68 | 20 | 4168 | 2666 | 1332 | 959 | 1012 | 631 | 1592 | 1076 |
| March | 1 | 13 | 60 | 74 | 23 | 6259 | 4710 | 2168 | 1794 | 1440 | 1027 | 2418 | 1886 |
| April | 1 | 13 | 79 | 93 | 18 | 5090 | 3410 | 1664 | 1201 | 1168 | 746 | 1997 | 1462 |
| May | 4 | 12 | 65 | 81 | 18 | 6629 | 4830 | 1970 | 1483 | 1711 | 1259 | 2712 | 2086 |
| June | 0 | 4 | 80 | 84 | 20 | 7668 | 6287 | 2486 | 2119 | 2028 | 1650 | 2956 | 2517 |
| July | 0 | 10 | 43 | 53 | 10 | 10,509 | 8911 | 3503 | 3100 | 3114 | 2623 | 3725 | 3188 |
| August | 1 | 5 | 54 | 60 | 13 | 6,685 | 5109 | 2288 | 1875 | 1701 | 1269 | 2433 | 1963 |
| September | 2 | 4 | 79 | 85 | 22 | 6,049 | 4441 | 2175 | 1748 | 1393 | 981 | 2266 | 1711 |
| October | 2 | 11 | 66 | 79 | 15 | 5,848 | 4084 | 2054 | 1571 | 1580 | 1051 | 2024 | 1460 |
| November | 0 | 7 | 54 | 61 | 11 | 5,165 | 3,712 | 1557 | 1181 | 1607 | 1161 | 1817 | 1370 |
| December | | | | | | | | | | | | | |
| Total | 12 | 108 | 690 | 810 | 186 | 68241 | 50828 | 22740 | 18170 | 17768 | 13024 | 25331 | 19621 |

| | | | | | |
|-------------|----|-----|-----|-----|-----|
| 2023 Totals | 17 | 165 | 707 | 890 | 182 |
| Difference | | | | | |
| % Change | | | | | |

| | | | | | | | |
|-------|-------|-------|-------|-------|-------|-------|-------|
| 70947 | 54496 | 23709 | 19196 | 18915 | 14104 | 26305 | 20685 |
| | | | | | | | |

2024 Officer Committed Time to Service Report

| Employee Name | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Reports | Cites |
|------------------------|------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|-------|---------|-------|
| ALSALMANI, ALI | 42:52:14 | 21:30:58 | 37:06:28 | 39:40:38 | 29:11:47 | 21:19:14 | 66:29:03 | 20:33:36 | 14:52:25 | 34:41:25 | 23:51:33 | | 1 | 39 |
| BAKER, BRIAN C | * 1:42:24 | 0:00:00 | 0:35:27 | 0:00:00 | 5:28:23 | 0:00:00 | 1:31:44 | 0:18:53 | 2:14:15 | 0:23:20 | 0:16:05 | | | |
| BALDWIN, BRIAN | * 18:24:30 | 18:59:44 | 28:33:24 | 12:32:18 | 25:18:28 | 17:32:21 | 9:47:27 | 5:59:44 | 13:00:11 | 0:59:40 | 2:26:20 | | | |
| BIEHUNKO, JOHN | 29:52:43 | 23:36:19 | 16:45:56 | 2:46:50 | 31:48:33 | 14:03:45 | 22:40:53 | 32:39:39 | 22:13:07 | 15:10:16 | 20:58:37 | | 5 | 32 |
| BOGGUS, LARRY | * 17:35:09 | 2:23:10 | 2:22:51 | 2:00:05 | 8:46:03 | 2:13:55 | 6:45:02 | 4:07:01 | 2:56:49 | 1:22:22 | 0:00:00 | | | |
| BURLESON, Jason | 15:26:34 | 17:28:59 | 23:36:15 | 18:09:57 | 23:03:35 | 21:06:52 | 31:46:03 | 17:19:26 | 17:48:15 | 16:05:10 | 10:46:21 | | 1 | 18 |
| BYRD, Rachied | 16:41:02 | 19:39:50 | 28:19:05 | 18:59:35 | 34:27:36 | 21:25:30 | 29:07:09 | 19:07:26 | 24:18:29 | 19:30:25 | 16:01:08 | | 1 | 28 |
| CANALES, RALPH EDWARD | 11:43:19 | 21:55:59 | 12:07:49 | 24:49:15 | 27:18:18 | 14:37:47 | 51:22:08 | 17:19:26 | 17:21:00 | 18:29:17 | 18:22:45 | | 2 | 16 |
| CERNY, BLAIR C. | * 8:13:37 | 4:59:13 | 6:27:38 | 1:32:05 | 11:11:53 | 0:32:05 | 1:05:41 | 4:40:26 | 7:43:57 | 9:21:20 | 0:14:55 | | | |
| ECKERFIELD, Dillion | 28:07:09 | 19:02:55 | 24:52:06 | 21:17:02 | 32:47:20 | 29:22:43 | 25:33:09 | 22:38:53 | 8:52:46 | 17:15:49 | | | | |
| GONZALEZ, Jose | 25:11:16 | 38:38:30 | 42:44:53 | 28:18:25 | 33:35:21 | 32:48:15 | 17:49:19 | 25:54:02 | 17:42:15 | 25:24:47 | 18:30:05 | | 3 | 14 |
| HARWOOD, NICHOLAS | 23:18:34 | 3:07:14 | 17:43:56 | 28:44:11 | 23:39:26 | 21:24:06 | 16:03:19 | 19:26:16 | 19:52:56 | 25:09:09 | 26:54:06 | | 7 | 11 |
| JARVIS, RICHARD | 38:50:40 | 18:16:56 | 20:10:21 | 23:20:37 | 20:00:23 | 15:05:02 | 18:13:30 | 18:02:31 | 12:57:12 | 14:15:26 | 15:42:30 | | 1 | 9 |
| JOHNSON, JOHN | 23:33:58 | 25:28:12 | 17:06:23 | 26:43:12 | 18:18:53 | 25:55:58 | 25:24:29 | 14:53:01 | 22:28:03 | 14:08:48 | 21:15:22 | | 3 | 19 |
| JONES, ERIC | * 0:38:31 | 0:20:04 | 0:00:00 | 0:44:28 | 3:35:26 | 0:00:00 | 0:00:00 | 0:00:00 | 0:31:50 | 0:18:30 | 0:43:44 | | | |
| KING, JEREMY | 25:19:16 | 3:26:38 | 8:51:33 | 15:09:40 | 14:54:54 | 9:42:39 | 16:42:36 | 14:01:26 | 8:28:26 | 17:20:49 | 12:59:55 | | 2 | 21 |
| KUKOWSKI, Andy | 17:46:52 | 28:55:17 | 26:00:53 | 27:31:26 | 36:18:46 | 36:09:41 | 10:34:58 | 6:41:06 | 22:43:49 | 32:03:45 | 29:28:33 | | 7 | 51 |
| MCELVANY, ROBERT | 9:50:58 | 13:31:08 | 15:27:23 | 12:42:36 | 24:15:26 | 10:58:33 | 25:01:41 | 22:19:06 | 13:05:30 | 8:13:00 | 9:08:16 | | 1 | 24 |
| MILLARD, Shaneca | | | | | | | | 21:51:37 | 38:12:20 | 25:07:48 | 35:46:10 | | 7 | 27 |
| ORTEGA, Yesenia | 17:06:45 | 16:36:54 | 25:13:15 | 22:16:07 | 28:41:06 | 4:19:29 | 33:36:24 | 20:41:24 | 14:54:00 | 15:34:20 | 15:46:50 | | 2 | 24 |
| OWENS, LANE | * 0:00:00 | 0:00:00 | 0:00:00 | 0:00:04 | 0:43:27 | 0:00:00 | 0:00:00 | 0:02:49 | 0:00:00 | 0:00:00 | 0:11:31 | | | |
| PAVLOCK, JAMES ADAM | 18:45:35 | 13:47:20 | 4:25:06 | 7:20:01 | 13:50:46 | 4:19:29 | 7:03:46 | 22:51:21 | 22:59:01 | 15:03:39 | 14:05:40 | | 5 | 29 |
| RODRIGUEZ, CHRISTOPHER | * 10:18:14 | 7:50:54 | 8:54:16 | 4:38:53 | 5:10:26 | 0:00:00 | 13:27:54 | 0:00:00 | 11:40:38 | 2:27:27 | 2:55:37 | | | |
| RODRIGUEZ, JOSE | 19:14:42 | 9:18:19 | 35:52:06 | 24:27:30 | 18:17:11 | 39:53:26 | 52:18:10 | 26:25:10 | 25:31:15 | 30:49:39 | 18:28:10 | | 1 | 50 |
| RODRIGUEZ, REGGIE | 21:17:14 | 16:39:22 | 21:01:10 | 25:15:09 | 19:00:03 | 20:16:46 | 20:20:36 | 16:14:10 | 15:49:29 | 16:10:52 | 12:29:28 | | 1 | 16 |
| SALAZAR, Efrain | 5:05:08 | 9:09:05 | 19:39:29 | 9:20:02 | 18:09:37 | 6:09:20 | 19:55:03 | | | | | | | |
| SCHULTZ, RAYMOND | * 0:47:13 | 0:35:00 | 0:10:09 | 1:27:19 | 8:32:27 | 0:10:32 | 1:06:28 | 1:40:25 | 2:30:14 | 0:16:36 | 0:16:00 | | | |
| SILLIMAN, ERIC | 22:54:37 | 17:51:55 | 13:37:07 | 34:21:51 | 19:46:38 | 17:36:23 | 22:30:09 | 27:38:55 | 18:23:23 | 14:59:34 | 12:13:30 | | 3 | 36 |
| SPRINKLE, MICHAEL | 10:04:21 | 9:13:16 | 15:52:47 | 9:22:48 | 12:47:28 | 12:51:53 | 5:28:49 | 11:54:06 | 15:38:47 | 7:42:43 | 8:51:23 | | | 18 |
| TAYLOR, CRAIG | 11:35:43 | 19:13:52 | 14:00:25 | 24:44:23 | 23:44:56 | 23:56:03 | 18:44:46 | 19:59:08 | 20:00:37 | 18:48:28 | 16:34:25 | | 2 | 23 |
| VALDEZ, JUAN | 20:53:02 | 25:56:16 | 30:29:02 | 18:24:20 | 17:19:05 | 11:47:16 | 20:10:18 | 39:55:33 | 24:43:14 | 37:39:18 | 33:56:52 | | 4 | 25 |
| VASQUEZ, MONICA | * 6:06:52 | 4:05:50 | 4:45:31 | 0:31:31 | 14:59:43 | 3:03:36 | 6:41:18 | 2:16:58 | 1:39:47 | | | | | |
| WHITE, TERRY | 16:04:09 | 18:55:51 | 33:33:09 | 25:22:46 | 23:51:43 | 18:24:40 | 25:57:42 | 17:04:00 | 34:40:39 | 22:25:37 | 23:23:53 | | 2 | 30 |
| * = Admin | | | | | | | | | | | | Total | 61 | 560 |

| Dispatch Committed Time | | | | | | | | | | | | | |
|-------------------------|----------|----------|----------|----------|-----------|----------|----------|----------|----------|----------|----------|--|--|
| 911 Phone Calls | 237 | 243 | 276 | 305 | 488 | 344 | 385 | 346 | 236 | 271 | 261 | | |
| 3700 Phone Calls | 2489 | 2291 | 2385 | 2429 | 2297* | 2048 | 3396 | 1982 | 2008 | 2259 | 2134 | | |
| DP General Phone Calls* | 78:37:52 | 57:41:47 | 60:05:17 | 52:21:09 | 41:50:20* | 53:21:16 | 88:20:36 | 46:35:90 | 48:18:54 | 51:41:33 | 50:53:50 | | |
| Radio Transmissions | 9871 | 9754 | 10382 | 10946 | 9991* | 9189 | 10004 | 9778 | 9886 | 10241 | 10622 | | |

* This is the minimal time as all internal calls route through the 3700 number.

* 4 days of data missing due to equip failure.



Memorial Villages Police Department
11981 Memorial Drive
Houston, Texas 77024
Tel. (713) 365-3701

Raymond Schultz
Chief of Police

January 13, 2025

TO: MVPD Police Commissioners
 FROM: R. Schultz, Chief of Police
 REF: December 2024 Monthly Report

During the month of December, MVPD responded/handled a total of 6,176 calls/incidents. 4,730 House Watch checks were conducted. 546 traffic stops were initiated with 570 citations being issued for 919 violations. (Note: 11 Assists in Hedwig, 81 in Houston, 4 in Spring Valley and 0 in Hillshire)

Calls/Events by Village were:

| Village | Calls/YTD | House Watches/YTD | Accidents | Citations | Response Time |
|----------------|------------|-------------------|-----------|------------------|---------------|
| Bunker Hill: | 1808/24548 | 1399/19569 | 0 | 176/138/314 | 8@4:34 |
| Piney Point: | 1830/19598 | 1437/14461 | 7 | 138/166/304 | 10@3:06 |
| Hunters Creek: | 2392/27723 | 1894/21515 | 5 | 162/138/300 | 11@3:17 |
| | | | | Cites/Warn/Total | 29@3:35 |

Type and frequency of calls for service/citations include:

| Call Type | # | Call Type | # | Citations | # |
|---------------|-----|----------------------|-----|-------------------|-----|
| False Alarms: | 144 | Ord. Violations: | 27 | Speeding: | 105 |
| Animal Calls: | 23 | Information: | 18 | Exp. Registration | 246 |
| ALPR Hits: | 27 | Suspicious Situation | 108 | Ins | 105 |
| Assist Fire: | 51 | Loud Party | 15 | No License | 95 |
| Assist EMS: | 45 | Welfare Checks: | 11 | Red Light | 25 |
| Accidents: | 12 | | | Fake Plate | 24 |

*This month the department generated a total of 53 police reports.
 BH-9, PP-22, HC-22, HOU-0, HED-0, SV-0*

Crimes Against of Persons (1)

Assault 1

Crimes Against Property (9)

Identity Theft/Fraud 3 Burglary of a Vehicle 1
 Theft 5

Petty/Quality of Life Crimes/Events (43)

ALPR Hits (valid) 3 Emer. Order of Detention 1
 Accidents 12 Possession of Marijuana 1
 Warrants 5 Concealing Identity 1
 DWI 1 Misc 19

Arrest Summary: Individuals Arrested (10)

Warrants 5 Felony 0
 Class 3 Arrests 4 DWI 1

| Budget YTD: | Expense | Budget | % |
|---------------------------|-----------|-----------|-------|
| • Personnel Expense: | 6,262,562 | 6,397,610 | 97.9% |
| • Operating Expense: | 1,242,575 | 1,277,490 | 97.2% |
| • Total M&O Expenditures: | 7,505,137 | 7,675,100 | 97.8% |
| • Capital Expenses: | 538,372 | 540,000 | 99.7% |
| • Net Expenses: | 8,043,510 | 8,215,100 | 98.0% |

Follow-up on Previous Month Items/Requests from Commission

- New Police Commissioner Ms. Gigi Joiner was confirmed by Piney Point City Council.

Personnel Changes/Issues/Updates

- Officers completed the selection process for our sergeant vacancy. An assessment center was held on 12/18/24. Officer Andy Kukowski finished as the top candidate and is currently training with Sergeant Jarvis on nightshift.
- New Telecommunicator Marcus Zamudio completed the hiring process and started on January 4, 2025.
- Detectives are currently performing a preliminary background on an officer candidate/applicant.

Major/Significant Events

- 12/23/24 officers were dispatched to the 11500 Block of Memorial Drive in reference to a road rage incident with the victim being followed by an aggressive driver. Officers were able to locate the female victim as she was being chased by the suspect. The driver was found to be intoxicated and was placed under arrest. Through investigation, officers determined that the male was chasing the females after he had previously hit their vehicle and then exited his vehicle making very sexually explicit comments to the women in the other vehicle. It is believed that the male would have harmed the women had they not called 911.

Status Update on Major Projects

- The new POE message switch project was completed, and cutover was successful on December 15-16, 2024.
- One of the new Tahoe's had the upfitting of new equipment completed and is currently awaiting graphics. The other two vehicles are scheduled for upfitting the week of January 6, 2025.

Community Projects

- MVPD and the MVPF held the annual department Holiday Party at the Westin Hotel on December 7, 2024. The gathering was much appreciated by all attendees and their guests.
- The MVPF set up a new holiday light and music display in front of Bunker Hill City Hall. The automated program played each night at 6, 7 and 8 pm.
- MVPD assisted with Twinkle Light Parade on December 19, 2024. The event was well attended with the largest after party attendance ever at MDPC.

V-LINC new registrations in December +19

BH – 1726(+1)
 PP – 1204 (+5)
 HC – 1715 (+12)
 Out of Area – 636 (+1)

MVPD – VFD Monthly Response Times Report

December 2024

911/Emergency Designated Calls - EMS and Fire

| | |
|---------------|---------|
| Total | 12@3:23 |
| Bunker Hill | 4@3:50 |
| Piney Point | 4@3:51 |
| Hunters Creek | 4@2:29 |

EMS Only

| | |
|---------------|---------|
| Total | 11@3:31 |
| Bunker Hill | 4@3:50 |
| Piney Point | 4@3:51 |
| Hunters Creek | 3@2:35 |

Fire Only

| | |
|---------------|--------|
| Total | 1@1:53 |
| Bunker Hill | 0@0:00 |
| Piney Point | 0@0:00 |
| Hunters Creek | 1@1:53 |

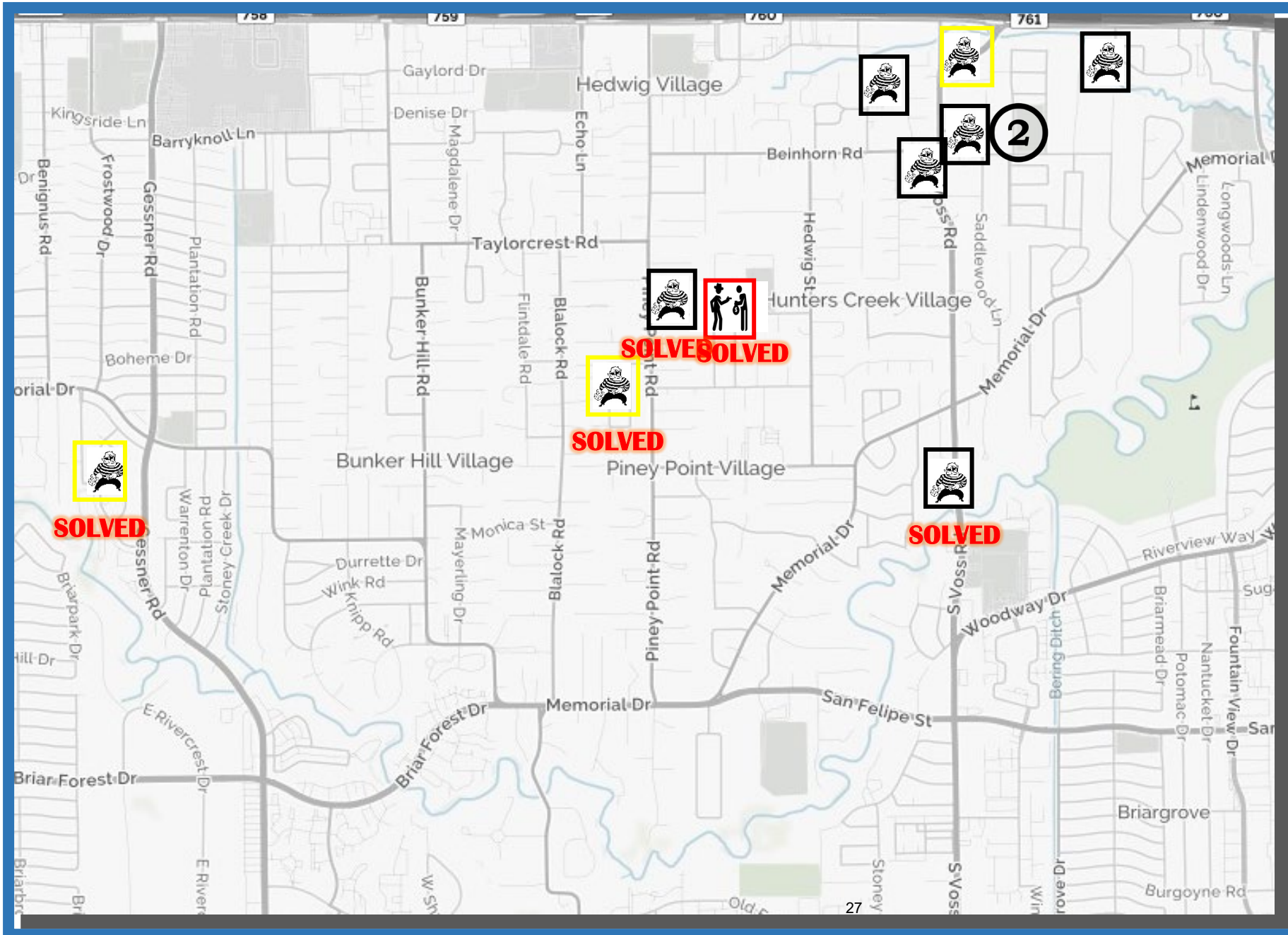
Radio Calls – Fire Assist

| | |
|---------------|---------|
| Total | 40@4:11 |
| Bunker Hill | 11@3:32 |
| Piney Point | 15@4:10 |
| Hunters Creek | 14@4:52 |

Radio Calls – EMS Assist

| | |
|---------------|---------|
| Total | 8@5:24 |
| Bunker Hill | 2@3:45 |
| Piney Point | 1@8:47* |
| Hunters Creek | 5@5:22 |

*Subject fainted





2024 Burglary Map

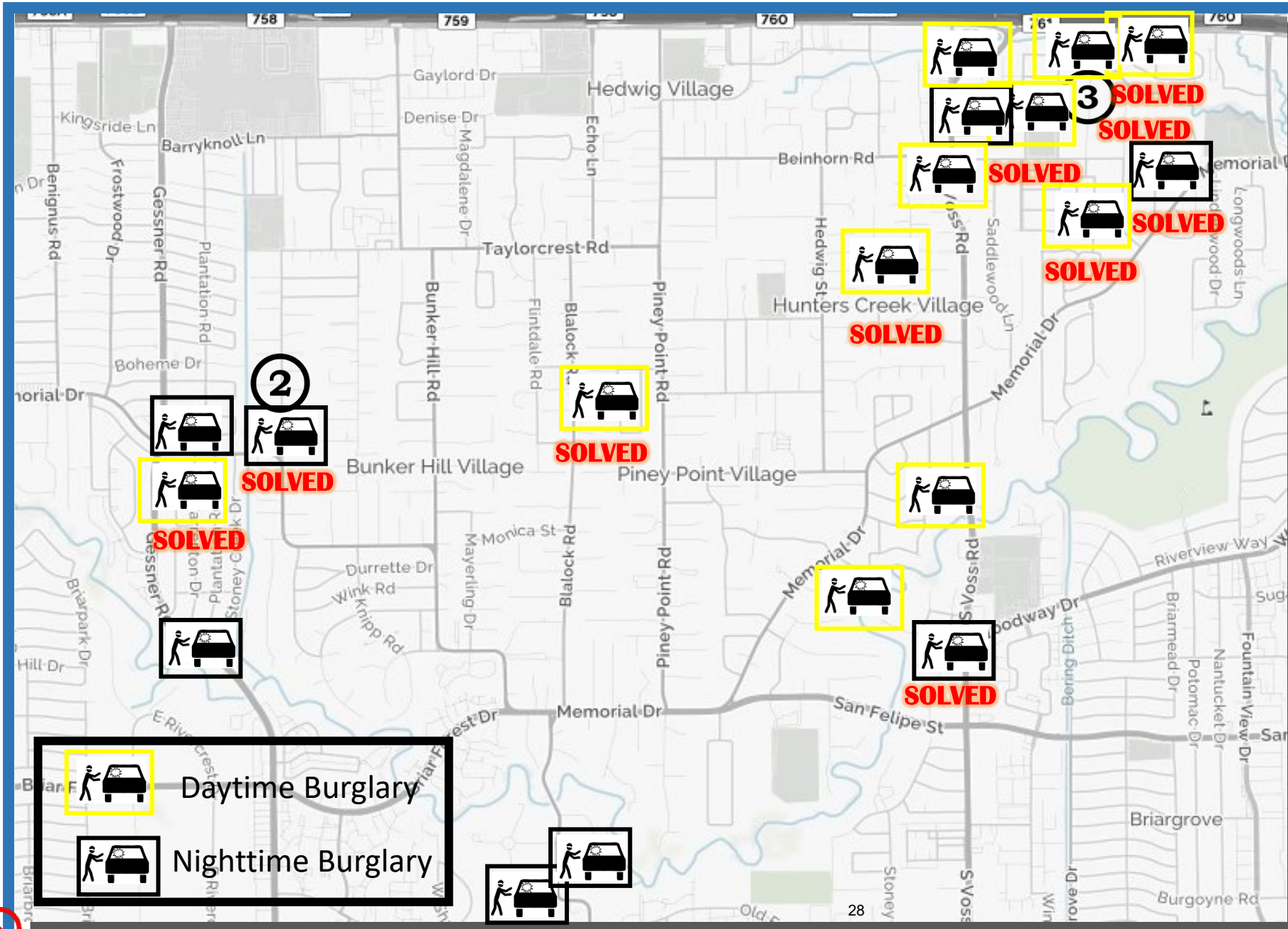
| Address | Alarm | POE |
|-------------------|-------|----------------|
| 467 Jan Kelly | No | Open Garage |
| 250 Tamerlaine | No | Rear Door Kick |
| 8 Voss Park | No | R Door |
| 900 Brogden | No | Shed |
| 10802 Beinhorn | No | Open Door |
| 736 Voss | No | Door Kick |
| 736 Voss | No | Door Pry |
| 8525 Katy | Yes | Smash&Grab |
| 323 Hunters Trail | No | Rear Window |
| 9 Tokeneke Trl | No | Rear Window |

2024 Robberies

| Address | MO |
|---------------------|---------|
| 1 Smithdale Estates | Implied |

-  Daytime Burglary
-  Nighttime Burglary
-  Robbery

2024 Auto Burglary Map



| Address | POE |
|---------------------------------|------|
| <u>8333 Katy Fwy</u> | Win |
| 8525 Katy Fwy | UNL* |
| <u>10614 Gawain</u> | Win |
| 10611 Twelve Oaks | UNL |
| <u>11615 Starwood</u> | UNL |
| <u>10710 Marsha</u> | Win |
| 11321 Green Vale | UNL |
| 2102 S. Piney Point | UNL |
| 750 W. Creekside | UNL |
| 29 Windemere | UNL |
| 7 Hunters Ridge | UNL |
| 218 Tamerlaine | UNL |
| <u>8400 Hunters Creek Drive</u> | UNL |
| <u>114 Willowend</u> | Win |
| 10700 Marsha | UNK |
| <u>709 Kuhlman</u> | Win |
| 7614 River Point | UNL |
| 4 Voss Park | UNL |
| 267 Plantation | UNL |
| 11911 Laurie Ln | UNL |
| 327 Knipp Forest | UNL |
| 8429 Katy Fwy | Win* |
| 818 Flint River | UNL |



Lock/Win Punch




Blue Entry = Actual
Location Unknown
Underlined Contractor

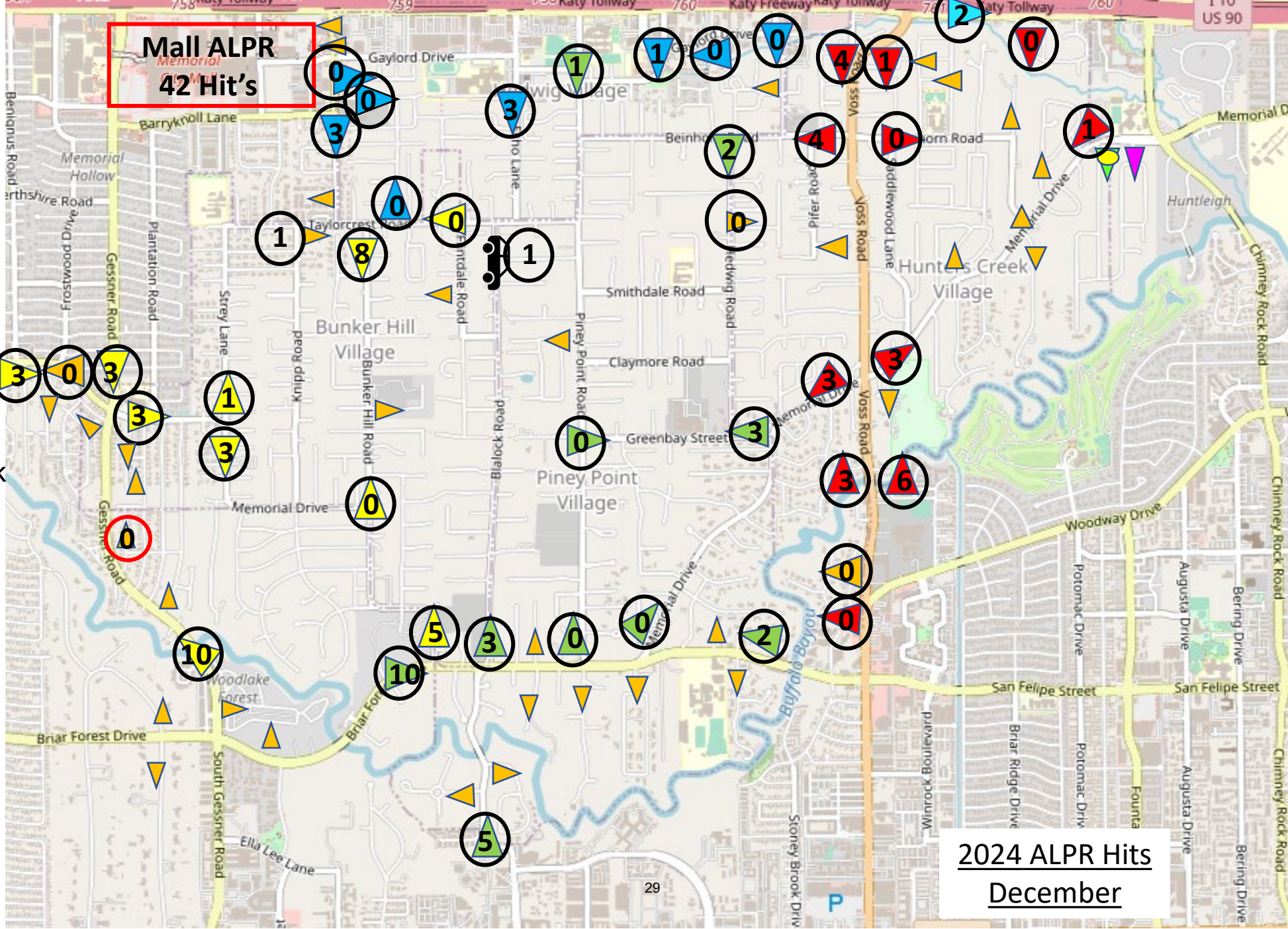
SOLVED

12/31/24

Mall ALPR
42 Hit's

- Hedwig  (7)
- Bunker Hill 
- Piney Point 
- Hunters Creek 
- Frequent Mobile Locations 
- Total Hits 

- Lindenwood HOA 
- Longwoods HOA 
- US Coins 
- In Process 
- HOA Systems-32 
- 12/31/24 



2024 ALPR Hits
December

Mall ALPR
42 Hits


Hedwig
 


Bunker Hill


Piney Point



Hunters Creek


Frequent
Mobile
Locations


 Recovered Vehicles
Recovered Plates -2

 Investigative
Leads


Lindenwood
HOA

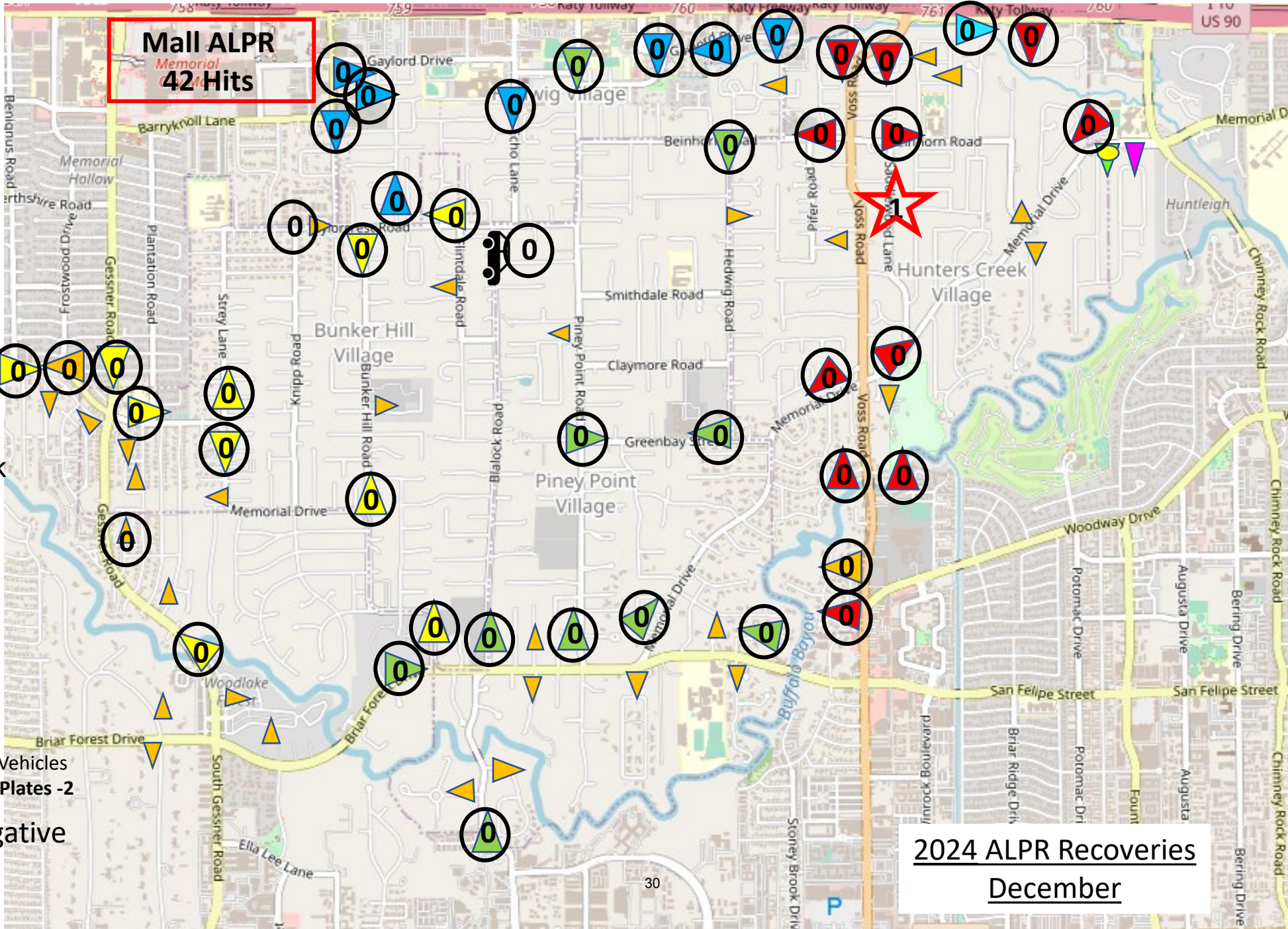

Longwoods
HOA


US Coins


In Process


HOA
Systems


12/31/24 



2024 ALPR Recoveries
December



December 2024 ALPR REPORT



Total Plate Reads, Incl's multiple reads of same plate
Number of Unique Plates Read – Total without repeats
Number of Hits/Alerts - All 14 possible categories
Number of Hits/Alerts of the 6 monitored categories
Number of Sex Offender Hits (not monitored live)
Summary Report
Total Hits-Reads/total vehicles passed by each camera

2024 ALPR Data Report

Total Reads 3,732,385

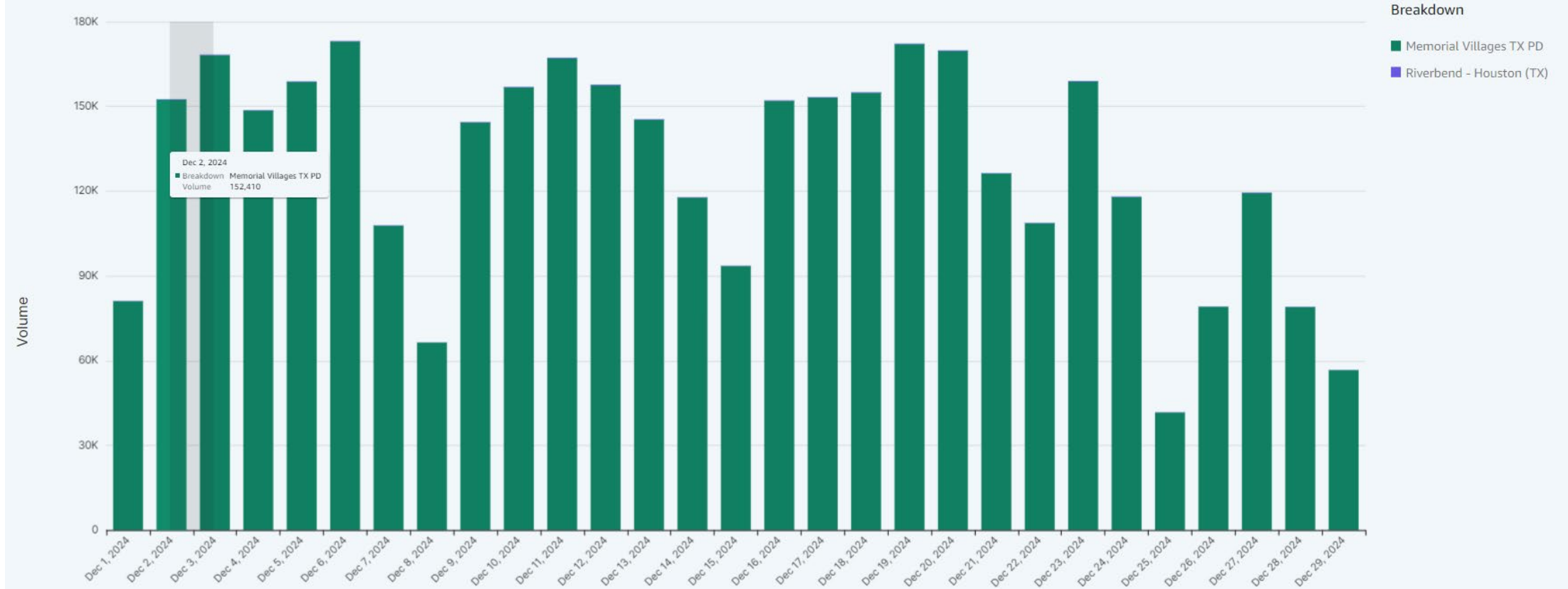
Total Vehicle Volume

3,732,385

Total Unique Vehicle Volume

1,812,983

Total Vehicle Volume



Total Vehicle Volume

3,732,385

Total Unique Vehicle Volume

1,812,983

Unique Vehicle Volume



All Categories – All Hotlists

Controls

Date Range: 2024/12/01 - 2024/12/31

Timeframe: Day

Cameras: All

Networks: All

Category: All

Alert Sources: All

Hot List Reason: All

Show Hits By: Source Type

Visual Type: Bar Chart

Total Hotlist Alerts

840

Official Hotlist Alerts

90

Your Custom Hotlist Alerts

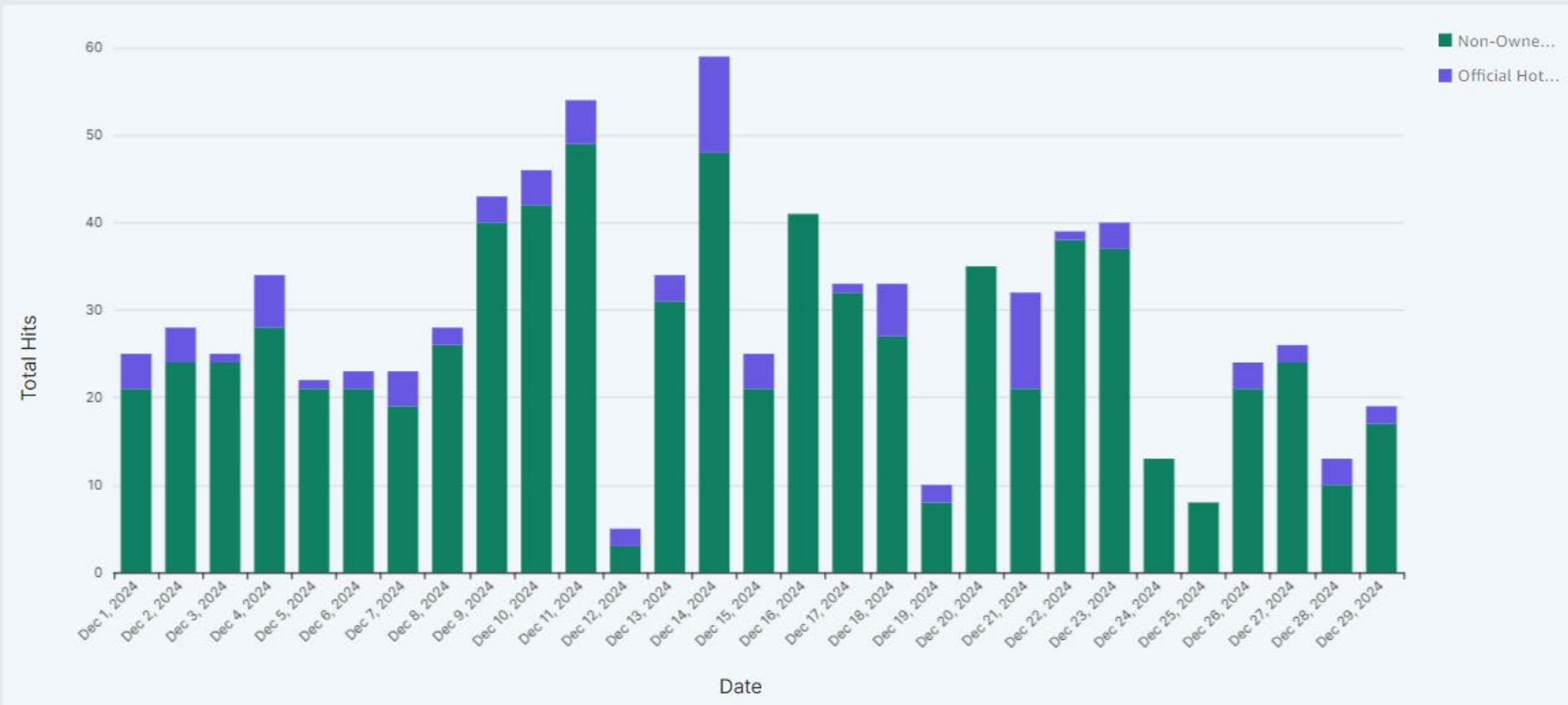
No data

Other Custom Hotlist Alerts on Your Networks

750

Total Alerts by Topic

| Topic | Alerts |
|--------------------------------|--------|
| Non Owned Custom Hotlist Alert | 750 |
| Stolen Plate | 28 |
| Protection Order | 23 |
| Gang or Suspected Terrorist | 20 |
| Sex Offender | 12 |
| Stolen Vehicle | 5 |
| Missing Person | 2 |



Top 6 Categories

Controls

Date Range: 2024/12/01 - 2024/12/31

Timeframe: Day

Cameras: All

Networks: All

Category: All

Alert Sources: All

Hot List Reason: Custom Hotlist Alert, Gang or Suspected Terrorist, Missing Pers...

Show Hits By: Source Type

Visual Type: Bar Chart

Total Hotlist Alerts

78

Official Hotlist Alerts

78

Your Custom Hotlist Alerts

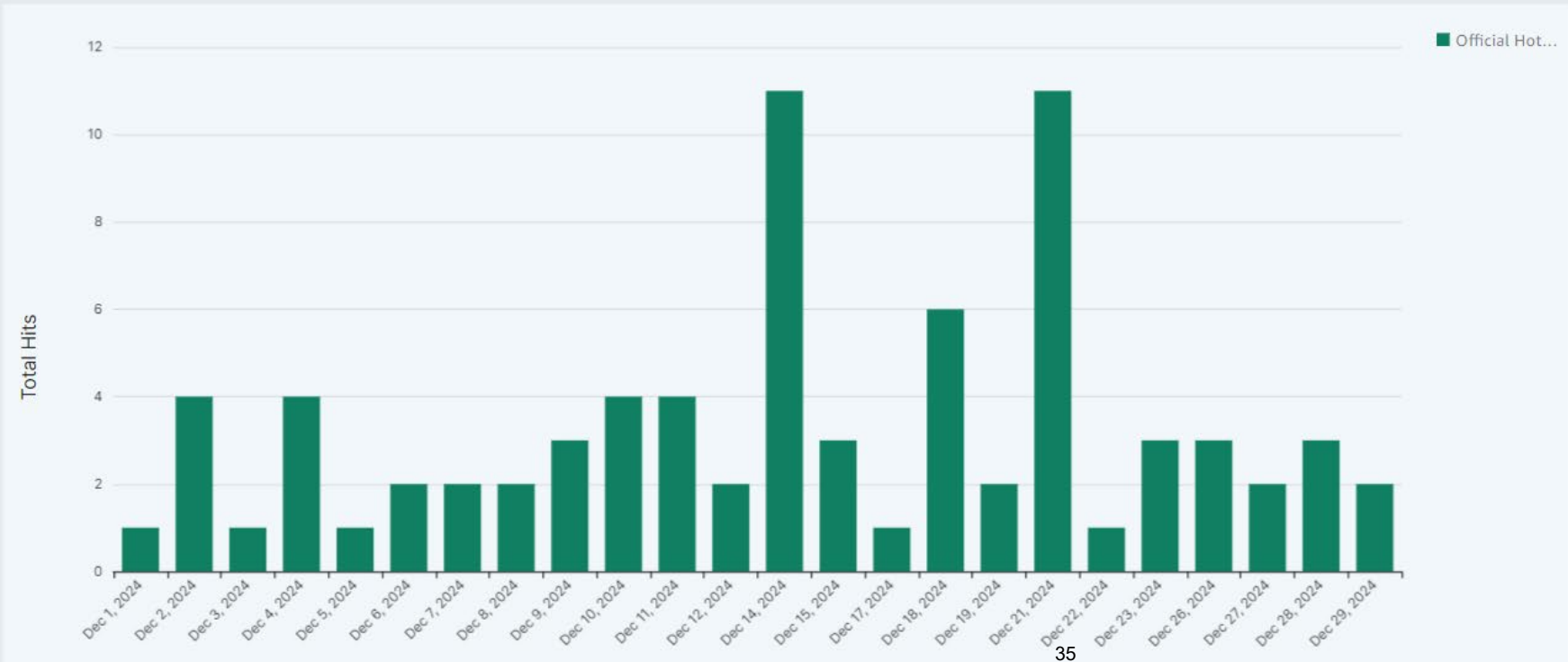
No data

Other Custom Hotlist Alerts on Your Networks

No data

Total Alerts by Topic

| Topic | Alerts |
|-----------------------------|--------|
| Stolen Plate | 28 |
| Protection Order | 23 |
| Gang or Suspected Terrorist | 20 |
| Stolen Vehicle | 5 |
| Missing Person | 2 |



Sex Offenders

Controls

Date Range - Timeframe Cameras Networks
Category Alert Sources Hot List Reason Show Hits By Visual Type

Total Hotlist Alerts
12

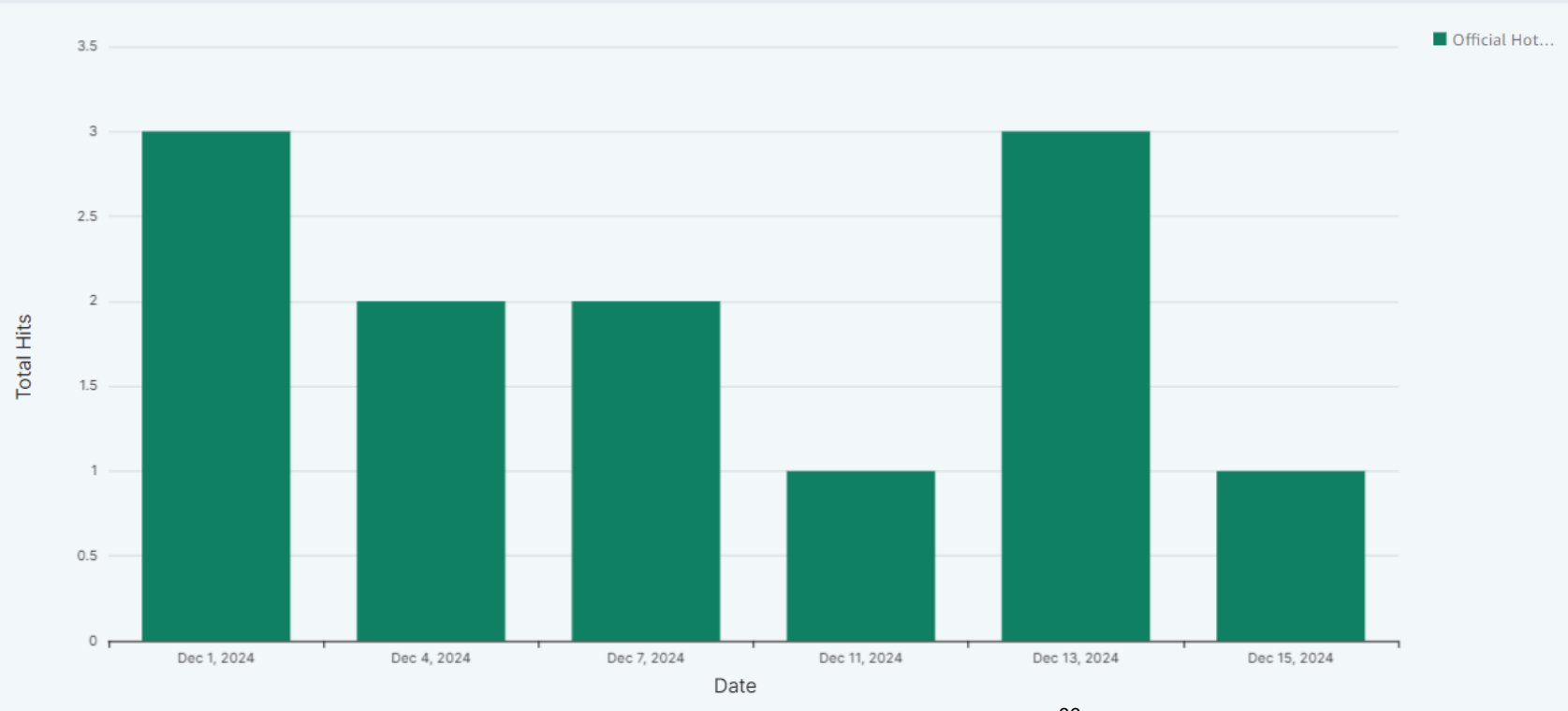
Official Hotlist Alerts
12

Your Custom Hotlist Alerts
No data

Other Custom Hotlist Alerts on Your Networks
No data

Total Alerts by Topic

| Topic | Alerts |
|--------------|--------|
| Sex Offender | 12 |



Summary Report

Insights Dashboard



Device Sharing

Shared with
Lewisville TX PD,
Sansom Park TX PD,
and 581 others

Access Levels
Search
Hotlist Tool Access

Device Status

38 / 38 ?
Devices Online

← Previous Device

| Device Name | Battery | Latency |
|--------------------------------|---------|---------|
| #01 Inbound, Riverview Way, EB | 93% | 16.65 s |

Next Device →

#1 Gessner S/B at Frostwood
 #2 Memorial E/B at Gessner
#3 NO ALPR - Future Location
 #4 Memorial N/B at Briar Forrest
 #5 Bunker Hill S/B at Taylorcrest
 #6 Taylorcrest W/B at Flintdale
 #7 Memorial E/B at Briar Forrest
 #8 2200 S. Piney Point N/B
 #9 N. Piney Point N/B at Memorial
 #10 Memorial E/B at San Felipe
 #11 Greenbay E/B Piney Point
 #12 Piney Point S/B at Gaylord
 #13 Gessner N/B at Bayou
 #14 Beinhorn W/B at Pipher

#15 Hunters Creek Drive S/B at I-10
 #16 Memorial W/B at Creekside
 #17 Memorial W/B at Voss
 #18 Memorial E/B at Voss
 #19 S/B Voss at Old Voss Ln 1
 #20 S/B Voss at Old Voss Ln 2
 #21 N/B Voss at Magnolia Bend Ln 1
 #22 N/B Voss at Magnolia Bend Ln 2
 #23 W/B San Felipe at Buffalo Bayou
 #24 N/B Blalock at Memorial
 #25 N/B Bunker Hill at Memorial
 #26 S/B Hedwig at Beinhorn
 #27 Mobile Unit #181
 #28 Mobile Speed Trailer/Station

#29 Riverbend Main Entrance
 #30 Beinhorn E/B at Voss
#31 Memorial E/B at Tealwood (new)
 #32 Greenbay W/B at Memorial
 #33 Strey N/B at Memorial

Private Systems monitored by MVPD

US COINS - I-10 Frontage Road
 Memorial Manor NA Lindenwood/Memorial
 Greyton Lane NA
 Calico NA
 Windemere NA
 Mott Lane
 Kensington NA
 Stillforest NA
 Farnham Park
 Riverbend NA
 Pinewood NA
 Hampton Court
 Bridlewood West NA
 N Kuhlman NA
 Longwoods NA
 Memorial City Mall - 22



Yellow = Bunker Hill
 Green = Piney Point
 Red = Hunters Creek
 Blue = MVPD Mobile
 Purple = Privately Owned Systems

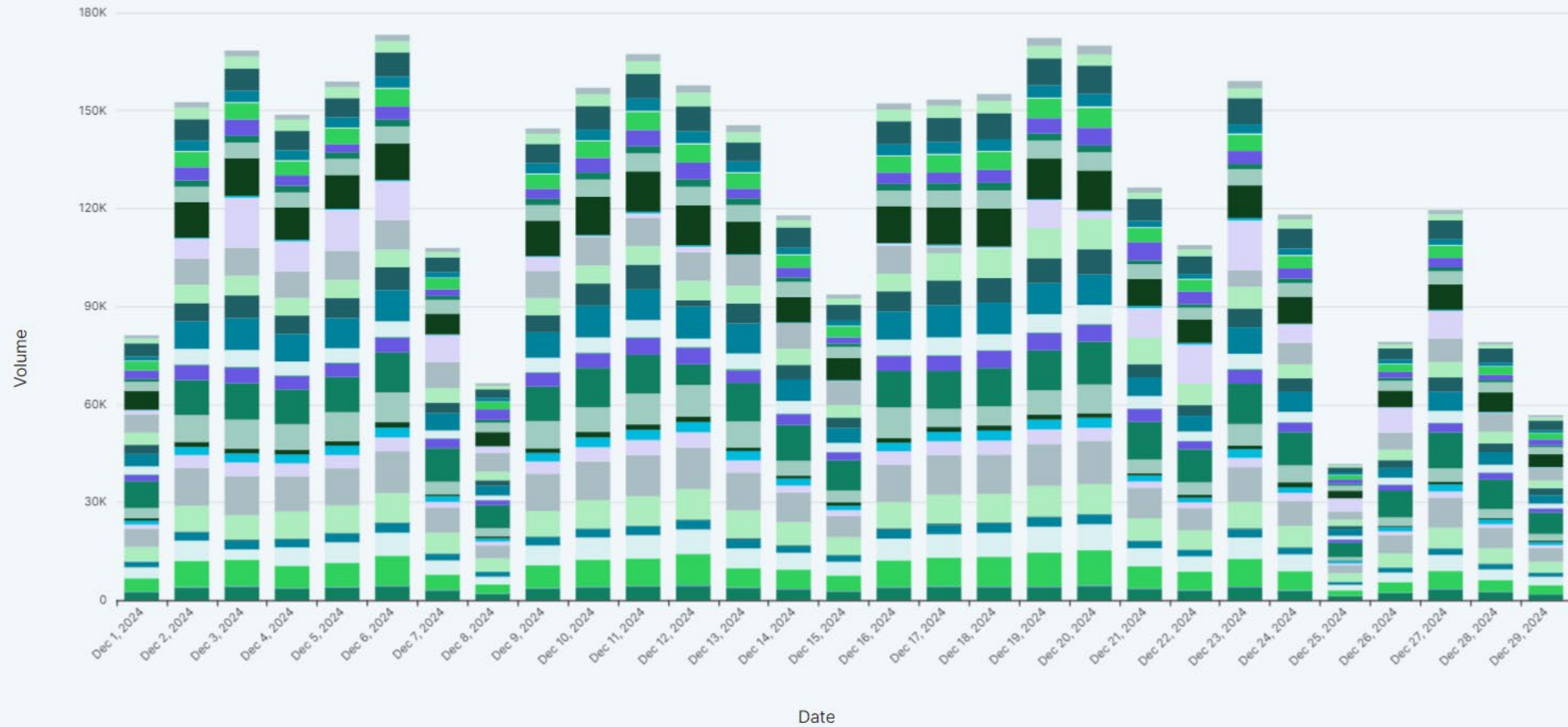
Total Vehicle Volume

3,732,385

Total Unique Vehicle Volume

1,812,983

Total Vehicle Volume



| groupbysummary | Sum of Volume |
|--|----------------|
| #13 NB Gessner Rd | 296387 |
| #08 2200 S Piney Point Rd NB at City Limit | 275765 |
| #23 - WB San Felipe x Buffalo Bayou | 259764 |
| #07 Memorial Dr EB at Briar Forest | 204266 |
| #17 Memorial Dr WB at Voss | 202964 |
| #02 Memorial Dr EB at Gessner | 192641 |
| #12 Piney Point Dr SB at Gaylord | 173016 |
| #31 EB Memorial Dr near Tealwood | 172975 |
| #20 - SB Voss x Old Voss (Lane 2) | 167301 |
| #19 - SB Voss x Old Voss (Lane 1) | 157637 |
| #04 Memorial Dr NB at Briar Forest | 156245 |
| #21 - NB Voss x Magnolia Bend (Lane 1) | 148973 |
| #18 Memorial Dr EB at Voss | 141566 |
| #24 - NB Blalock x Memorial | 126217 |
| #28 MVPD Station S/B Memorial Drive | 122891 |
| #16 Memorial Dr WB at E Creekside Dr | 107856 |
| #14 Beinhorn Rd WB at Pipher | 105548 |
| #27 Unit 181 Blalock S/B at Taylorcrest | 98276 |
| #01 Gessner SB at Frostwood Elementary | 96594 |
| #09 N Piney Point Rd at Memorial Dr | 85319 |
| #32 WB Greenbay @ Memorial Dr | 77073 |
| #30 EB Beinhorn Rd @ Voss Rd | 72567 |
| #05 Bunkerhill Rd SB at Taylorcrest | 64907 |
| #10 On Memorial Dr EB from San Felipe | 64792 |
| Strey NB at Memorial | 46806 |
| #26 - SB Hedwig x Beinhorn | 46266 |
| #11 Greenbay St EB at Piney Point Rd | 33063 |
| #22 - NB Voss x Magnolia Bend (Lane 2) | 9661 |
| #29 - Riverbend Main Entrance | 7255 |
| #06 Taylorcrest Rd WB at Flintdale | 6507 |
| #15 Hunters Creek Dr SB at I-10 | 6336 |
| #01 Inbound, Riverview Way, EB | 4951 |
| Grand Total | 3732385 |

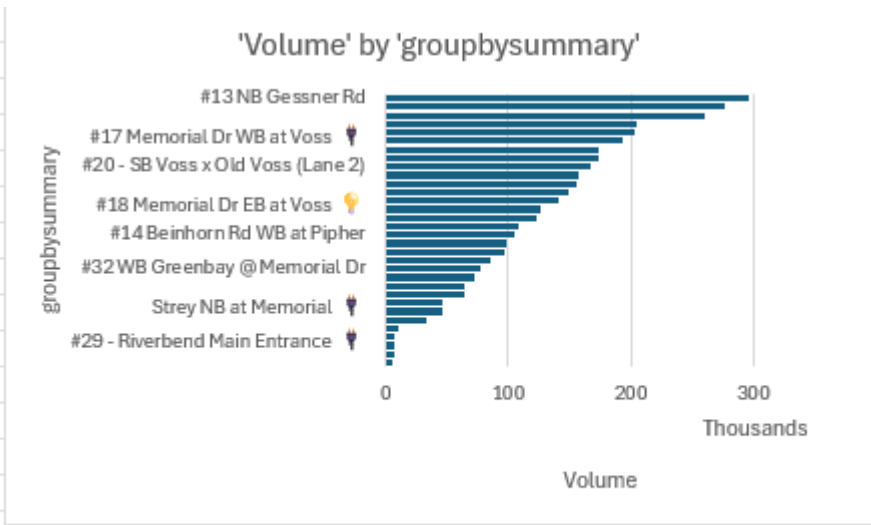


Plate Reads
By Location

Total Hotlist Alerts

828

Official Hotlist Alerts

78

Your Custom Hotlist Alerts

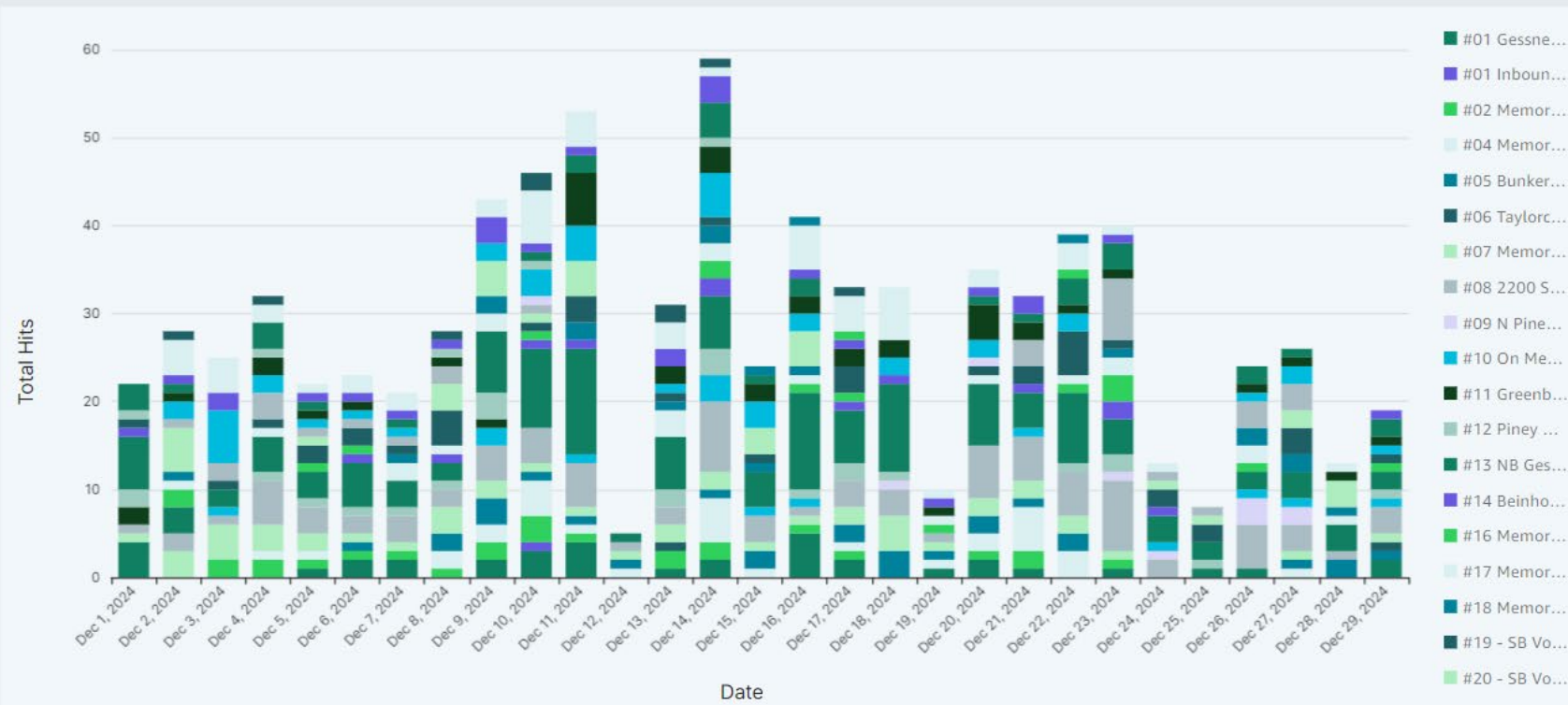
No data

Other Custom Hotlist Alerts on Your Networks

750

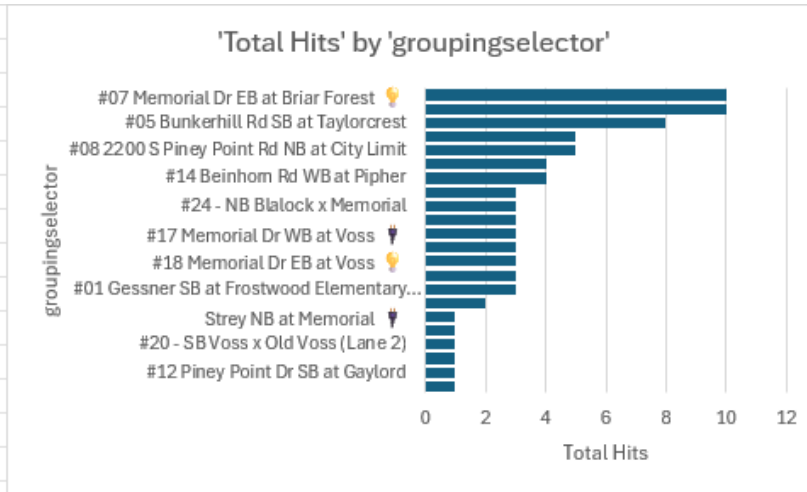
Total Alerts by Topic

| Topic | Alerts |
|--------------------------------|--------|
| Non Owned Custom Hotlist Alert | 750 |
| Stolen Plate | 28 |
| Protection Order | 23 |
| Gang or Suspected Terrorist | 20 |
| Stolen Vehicle | 5 |
| Missing Person | 2 |



Hits By Camera

| groupingselector | Sum of Total Hits |
|--|-------------------|
| #07 Memorial Dr EB at Briar Forest | 10 |
| #13 NB Gessner Rd | 10 |
| #05 Bunkerhill Rd SB at Taylorcrest | 8 |
| #04 Memorial Dr NB at Briar Forest | 5 |
| #08 2200 S Piney Point Rd NB at City Limit | 5 |
| #19 - SB Voss x Old Voss (Lane 1) | 4 |
| #14 Beinhorn Rd WB at Pipher | 4 |
| #02 Memorial Dr EB at Gessner | 3 |
| #24 - NB Blalock x Memorial | 3 |
| #21 - NB Voss x Magnolia Bend (Lane 1) | 3 |
| #17 Memorial Dr WB at Voss | 3 |
| #28 MVPD Station S/B Memorial Drive | 3 |
| #18 Memorial Dr EB at Voss | 3 |
| #31 EB Memorial Dr near Tealwood | 3 |
| #01 Gessner SB at Frostwood Elementary | 3 |
| #23 - WB San Felipe x Buffalo Bayou | 2 |
| Strey NB at Memorial | 1 |
| #27 Unit 181 Blalock S/B at Taylorcrest | 1 |
| #20 - SB Voss x Old Voss (Lane 2) | 1 |
| #06 Taylorcrest Rd WB at Flintdale | 1 |
| #12 Piney Point Dr SB at Gaylord | 1 |
| #16 Memorial Dr WB at E Creekside Dr | 1 |
| Grand Total | 78 |



Total Reads – 3,732,385

Unique Reads – 1,812,983

Hits- 90

6 Top Hits – 78

Hotlist – 2

- Stolen Vehicle
- Stolen Plate
- Gang Member
- Missing
- Amber
- Priority Restraining Order

2024 Total Incidents

| 2024 | Crimes Against Persons | Crimes Against Property | Quality of Life Incidents | Total | Arrests | Incidents | House Checks | YTD BH INC | YTD BH HC | YTD PP INC | YTD PP HC | YTD HC INC | YTD HC HC |
|--------------|------------------------|-------------------------|---------------------------|------------|------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| January | 1 | 15 | 56 | 72 | 16 | 4171 | 2668 | 1543 | 1139 | 1014 | 626 | 1391 | 902 |
| February | 0 | 14 | 54 | 68 | 20 | 4168 | 2666 | 1332 | 959 | 1012 | 631 | 1592 | 1076 |
| March | 1 | 13 | 60 | 74 | 23 | 6259 | 4710 | 2168 | 1794 | 1440 | 1027 | 2418 | 1886 |
| April | 1 | 13 | 79 | 93 | 18 | 5090 | 3410 | 1664 | 1201 | 1168 | 746 | 1997 | 1462 |
| May | 4 | 12 | 65 | 81 | 18 | 6629 | 4830 | 1970 | 1483 | 1711 | 1259 | 2712 | 2086 |
| June | 0 | 4 | 80 | 84 | 20 | 7668 | 6287 | 2486 | 2119 | 2028 | 1650 | 2956 | 2517 |
| July | 0 | 10 | 43 | 53 | 10 | 10,509 | 8911 | 3503 | 3100 | 3114 | 2623 | 3725 | 3188 |
| August | 1 | 5 | 54 | 60 | 13 | 6,685 | 5109 | 2288 | 1875 | 1701 | 1269 | 2433 | 1963 |
| September | 2 | 4 | 79 | 85 | 22 | 6,049 | 4441 | 2175 | 1748 | 1393 | 981 | 2266 | 1711 |
| October | 2 | 11 | 66 | 79 | 15 | 5,848 | 4084 | 2054 | 1571 | 1580 | 1051 | 2024 | 1460 |
| November | 0 | 7 | 54 | 61 | 11 | 5,165 | 3,712 | 1557 | 1181 | 1607 | 1161 | 1817 | 1370 |
| December | 1 | 9 | 41 | 53 | 10 | 6176 | 4730 | 1808 | 1399 | 1830 | 1437 | 2392 | 1894 |
| Total | 13 | 117 | 731 | 863 | 196 | 74417 | 55558 | 24548 | 19569 | 19598 | 14461 | 27723 | 21515 |

| | | | | | |
|-------------|------|---------|-------|--------|-----|
| 2023 Totals | 17 | 165 | 707 | 890 | 182 |
| Difference | -4 | -48 | 24 | -27 | 14 |
| % Change | -23% | -29.00% | 3.00% | -3.00% | 8% |

| | | | | | | | |
|-------|-------|-------|-------|-------|-------|-------|-------|
| 70947 | 54496 | 23709 | 19196 | 18915 | 14104 | 26305 | 20685 |
| 3470 | 1062 | 839 | 373 | 683 | 357 | 1418 | 830 |

2024 Officer Committed Time to Service Report

| Employee Name | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Reports | Cites |
|------------------------|------------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|---------|-------|
| ALSALMANI, ALI | 42:52:14 | 21:30:58 | 37:06:28 | 39:40:38 | 29:11:47 | 21:19:14 | 66:29:03 | 20:33:36 | 14:52:25 | 34:41:25 | 23:51:33 | 15:36:13 | 3 | 23 |
| BAKER, BRIAN C | * 1:42:24 | 0:00:00 | 0:35:27 | 0:00:00 | 5:28:23 | 0:00:00 | 1:31:44 | 0:18:53 | 2:14:15 | 0:23:20 | 0:16:05 | 0:00:00 | | |
| BALDWIN, BRIAN | * 18:24:30 | 18:59:44 | 28:33:24 | 12:32:18 | 25:18:28 | 17:32:21 | 9:47:27 | 5:59:44 | 13:00:11 | 0:59:40 | 2:26:20 | 0:02:11 | | |
| BIEHUNKO, JOHN | 29:52:43 | 23:36:19 | 16:45:56 | 2:46:50 | 31:48:33 | 14:03:45 | 22:40:53 | 32:39:39 | 22:13:07 | 15:10:16 | 20:58:37 | 20:45:20 | 1 | 31 |
| BOGGUS, LARRY | * 17:35:09 | 2:23:10 | 2:22:51 | 2:00:05 | 8:46:03 | 2:13:55 | 6:45:02 | 4:07:01 | 2:56:49 | 1:22:22 | 0:00:00 | 5:23:31 | | |
| BURLESON, Jason | 15:26:34 | 17:28:59 | 23:36:15 | 18:09:57 | 23:03:35 | 21:06:52 | 31:46:03 | 17:19:26 | 17:48:15 | 16:05:10 | 10:46:21 | 25:25:20 | 3 | 28 |
| BYRD, Rachied | 16:41:02 | 19:39:50 | 28:19:05 | 18:59:35 | 34:27:36 | 21:25:30 | 29:07:09 | 19:07:26 | 24:18:29 | 19:30:25 | 16:01:08 | 24:22:40 | 3 | 20 |
| CANALES, RALPH EDWARD | 11:43:19 | 21:55:59 | 12:07:49 | 24:49:15 | 27:18:18 | 14:37:47 | 51:22:08 | 17:19:26 | 17:21:00 | 18:29:17 | 18:22:45 | 6:18:26 | 2 | 13 |
| CERNY, BLAIR C. | * 8:13:37 | 4:59:13 | 6:27:38 | 1:32:05 | 11:11:53 | 0:32:05 | 1:05:41 | 4:40:26 | 7:43:57 | 9:21:20 | 0:14:55 | 4:32:48 | | |
| ECKERFIELD, Dillion | 28:07:09 | 19:02:55 | 24:52:06 | 21:17:02 | 32:47:20 | 29:22:43 | 25:33:09 | 22:38:53 | 8:52:46 | 17:15:49 | | | | |
| GONZALEZ, Jose | 25:11:16 | 38:38:30 | 42:44:53 | 28:18:25 | 33:35:21 | 32:48:15 | 17:49:19 | 25:54:02 | 17:42:15 | 25:24:47 | 18:30:05 | 17:04:56 | | 25 |
| HARWOOD, NICHOLAS | 23:18:34 | 3:07:14 | 17:43:56 | 28:44:11 | 23:39:26 | 21:24:06 | 16:03:19 | 19:26:16 | 19:52:56 | 25:09:09 | 26:54:06 | 20:36:27 | 3 | 20 |
| JARVIS, RICHARD | 38:50:40 | 18:16:56 | 20:10:21 | 23:20:37 | 20:00:23 | 15:05:02 | 18:13:30 | 18:02:31 | 12:57:12 | 14:15:26 | 15:42:30 | 22:10:51 | 6 | 32 |
| JOHNSON, JOHN | 23:33:58 | 25:28:12 | 17:06:23 | 26:43:12 | 18:18:53 | 25:55:58 | 25:24:29 | 14:53:01 | 22:28:03 | 14:08:48 | 21:15:22 | 14:49:23 | | 24 |
| JONES, ERIC | * 0:38:31 | 0:20:04 | 0:00:00 | 0:44:28 | 3:35:26 | 0:00:00 | 0:00:00 | 0:00:00 | 0:31:50 | 0:18:30 | 0:43:44 | 0:09:59 | 1 | |
| KING, JEREMY | 25:19:16 | 3:26:38 | 8:51:33 | 15:09:40 | 14:54:54 | 9:42:39 | 16:42:36 | 14:01:26 | 8:28:26 | 17:20:49 | 12:59:55 | 11:50:33 | 1 | 20 |
| KUKOWSKI, Andy | 17:46:52 | 28:55:17 | 26:00:53 | 27:31:26 | 36:18:46 | 36:09:41 | 10:34:58 | 6:41:06 | 22:43:49 | 32:03:45 | 29:28:33 | 36:01:45 | 4 | 53 |
| MCELVANY, ROBERT | 9:50:58 | 13:31:08 | 15:27:23 | 12:42:36 | 24:15:26 | 10:58:33 | 25:01:41 | 22:19:06 | 13:05:30 | 8:13:00 | 9:08:16 | 13:09:08 | 1 | 29 |
| MILLARD, Shaneca | | | | | | | | 21:51:37 | 38:12:20 | 25:07:48 | 35:46:10 | 20:17:19 | 3 | 30 |
| ORTEGA, Yesenia | 17:06:45 | 16:36:54 | 25:13:15 | 22:16:07 | 28:41:06 | 4:19:29 | 33:36:24 | 20:41:24 | 14:54:00 | 15:34:20 | 15:46:50 | 24:06:59 | 2 | 18 |
| OWENS, LANE | * 0:00:00 | 0:00:00 | 0:00:00 | 0:00:04 | 0:43:27 | 0:00:00 | 0:00:00 | 0:02:49 | 0:00:00 | 0:00:00 | 0:11:31 | 0:00:00 | 0 | |
| PAVLOCK, JAMES ADAM | 18:45:35 | 13:47:20 | 4:25:06 | 7:20:01 | 13:50:46 | 4:19:29 | 7:03:46 | 22:51:21 | 22:59:01 | 15:03:39 | 14:05:40 | 0:00:00 | | |
| RODRIGUEZ, CHRISTOPHER | * 10:18:14 | 7:50:54 | 8:54:16 | 4:38:53 | 5:10:26 | 0:00:00 | 13:27:54 | 0:00:00 | 11:40:38 | 2:27:27 | 2:55:37 | 0:00:00 | | |
| RODRIGUEZ, JOSE | 19:14:42 | 9:18:19 | 35:52:06 | 24:27:30 | 18:17:11 | 39:53:26 | 52:18:10 | 26:25:10 | 25:31:15 | 30:49:39 | 18:28:10 | 14:23:44 | 1 | 32 |
| RODRIGUEZ, REGGIE | 21:17:14 | 16:39:22 | 21:01:10 | 25:15:09 | 19:00:03 | 20:16:46 | 20:20:36 | 16:14:10 | 15:49:29 | 16:10:52 | 12:29:28 | 23:14:39 | 2 | 18 |
| SALAZAR, Efrain | 5:05:08 | 9:09:05 | 19:39:29 | 9:20:02 | 18:09:37 | 6:09:20 | 19:55:03 | | | | | | | |
| SCHULTZ, RAYMOND | * 0:47:13 | 0:35:00 | 0:10:09 | 1:27:19 | 8:32:27 | 0:10:32 | 1:06:28 | 1:40:25 | 2:30:14 | 0:16:36 | 0:16:00 | 0:31:12 | | |
| SILLIMAN, ERIC | 22:54:37 | 17:51:55 | 13:37:07 | 34:21:51 | 19:46:38 | 17:36:23 | 22:30:09 | 27:38:55 | 18:23:23 | 14:59:34 | 12:13:30 | 9:44:35 | 1 | 47 |
| SPRINKLE, MICHAEL | 10:04:21 | 9:13:16 | 15:52:47 | 9:22:48 | 12:47:28 | 12:51:53 | 5:28:49 | 11:54:06 | 15:38:47 | 7:42:43 | 8:51:23 | 13:21:44 | 0 | 24 |
| TAYLOR, CRAIG | 11:35:43 | 19:13:52 | 14:00:25 | 24:44:23 | 23:44:56 | 23:56:03 | 18:44:46 | 19:59:08 | 20:00:37 | 18:48:28 | 16:34:25 | 24:19:12 | 7 | 31 |
| VALDEZ, JUAN | 20:53:02 | 25:56:16 | 30:29:02 | 18:24:20 | 17:19:05 | 11:47:16 | 20:10:18 | 39:55:33 | 24:43:14 | 37:39:18 | 33:56:52 | 15:50:44 | 1 | 24 |
| VASQUEZ, MONICA | * 6:06:52 | 4:05:50 | 4:45:31 | 0:31:31 | 14:59:43 | 3:03:36 | 6:41:18 | 2:16:58 | 1:39:47 | | | | | |
| WHITE, TERRY | 16:04:09 | 18:55:51 | 33:33:09 | 25:22:46 | 23:51:43 | 18:24:40 | 25:57:42 | 17:04:00 | 34:40:39 | 22:25:37 | 23:23:53 | 27:31:50 | 8 | 28 |
| * = Admin | | | | | | | | | | | | Total | 53 | 570 |

| Dispatch Committed Time | | | | | | | | | | | | | | |
|-------------------------|--|----------|----------|----------|----------|-----------|----------|----------|----------|----------|----------|----------|----------|--|
| 911 Phone Calls | | 237 | 243 | 276 | 305 | 488 | 344 | 385 | 346 | 236 | 271 | 261 | 205 | |
| 3700 Phone Calls | | 2489 | 2291 | 2385 | 2429 | 2297* | 2048 | 3396 | 1982 | 2008 | 2259 | 2134 | 2383 | |
| DP General Phone Calls* | | 78:37:52 | 57:41:47 | 60:05:17 | 52:21:09 | 41:50:20* | 53:21:16 | 88:20:36 | 46:35:90 | 48:18:54 | 51:41:33 | 50:53:50 | 66:19:48 | |
| Radio Transmissions | | 9871 | 9754 | 10382 | 10946 | 9991* | 9189 | 10004 | 9778 | 9886 | 10241 | 10622 | 8698 | |

* This is the minimal time as all internal calls route through the 3700 number.

* 4 days of data missing due to equip failure.

**MEMORIAL VILLAGES POLICE DEPARTMENT
BUDGET AMENDMENT
FISCAL YEAR ENDING DECEMBER 31, 2024
AMENDMENT NUMBER 2024.01**

| Fund Name | Original Budget Amount | Requested Amended Budget | Increase/(Decrease) | Source of revenue/reserves to cover amendment | Comments |
|------------------------------|------------------------|--------------------------|---------------------|---|--|
| General Fund | 7,577,100.00 | 7,675,100.00 | 98,000.00 | FEMA grant reimbursement, TMLIRP, and other misc revenue received in FY24 | Two storms in FY24 resulted in over \$150,000 in unbudgeted expenses |
| Auto Replacement Fund | 140,000.00 | 340,000.00 | 200,000.00 | FY24 sale of vehicles, TML Insurance Claim, Prior Year Carryover Fund Balance | The FY23 vehicles were not delivered until Fiscal Year 2024 |
| Special Capital Assests Fund | 149,700.00 | 200,000.00 | 50,300.00 | Prior year carryover fund balance | |
| | | | | | |
| | | | | | |
| | | | | | |
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| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Totals: | 7,866,800.00 | 8,215,100.00 | 348,300.00 | | |



AMENDMENT NUMBER 2024-02

**To
The Amended Budget of the Memorial Villages Police Department
For Fiscal Year 2024
General Fund**

DESCRIPTION/PURPOSE: Reclassify budget line items. - Operating Expenditures

| <u>ACCOUNT-INCREASE IN APPROPRIATIONS</u> | <u>ACCOUNT NO.</u> | <u>AMOUNT</u> |
|---|--------------------|---------------------|
| Regular Wages | 100 | \$160,000.00 |
| 457b Employer Contribution | 125 | \$2,000.00 |
| Medicare | 160 | \$4,000.00 |
| General Liability Insurance | 210 | \$500.00 |
| Real & Personal Property Insurance | 240 | \$1,000.00 |
| Auto Maintenance | 310 | \$5,000.00 |
| Damage Repair | 330 | \$16,000.00 |
| General Maintenance | 400 | \$5,000.00 |
| Natural Gas | 630 | \$1,500.00 |
| Equipment Maintenance & Contracts | 700 | \$65,000.00 |
| IT Services | 730 | \$15,000.00 |
| Radio Parts and Labor | 820 | \$1,700.00 |
| Criminal Investigations | 870 | \$1,000.00 |
| Small Equipment | 890 | \$12,000.00 |
| Storm Related Expenditures | 900 | \$98,000.00 |
| | TOTAL | \$387,700.00 |

| <u>ACCOUNT-(DECREASE) IN APPROPRIATIONS</u> | <u>ACCOUNT NO.</u> | <u>AMOUNT</u> |
|---|--------------------|-----------------------|
| Overtime | 110 | (\$15,000.00) |
| TMRS Retirement | 120 | (\$200,000.00) |
| Health Insurance | 130 | (\$20,000.00) |
| Auto Insurance | 200 | (\$4,000.00) |
| Professional Liability Insurance | 230 | (\$1,800.00) |
| Gas & Oil | 300 | (\$5,000.00) |
| Computer Replacement | 500 | (\$8,000.00) |
| Stationary/Expendables | 520 | (\$8,000.00) |
| Telephone | 600 | (\$8,000.00) |
| Tasers | 835 | (\$8,000.00) |
| Contingency | 880 | (\$11,900.00) |
| | TOTAL | (\$289,700.00) |

NET EFFECT TO BUDGET IS: \$98,000.00

No additional revenue is required from the Villages. Increase is covered by FEMA, TMLIRP, and other miscellaneous revenue received during FY24.



**City of Bunker Hill Village
City Council
Agenda Request**

| | |
|----------------------|--|
| Agenda Date: | January 21, 2025 |
| Agenda Item: | V |
| Subject: | Village Fire Department Report |
| Exhibits: | Monthly Reports – November & December 2024 |
| Funding: | N/A |
| Presenter(s): | Chief Miller Fire Commissioner Brown |

Executive Summary

The Village Fire Department Report will include the following items:

- A. Update on Activities

Recommended Action

Staff recommends City Council receive the Village Fire Department Report.



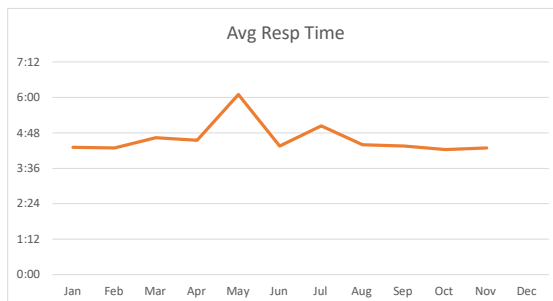
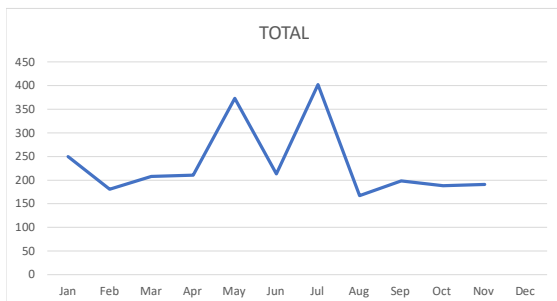
Village Fire Department
 901 Corbindale Rd
 Houston, TX, 77024
 Phone# (713) 468-7941 Fax# (713) 468-5039

November 2024 Summary - All Cities

| Call/Incident Type/Detail | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Total YTD |
|---|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|-----|-------------|
| TOTAL | 250 | 181 | 208 | 211 | 373 | 213 | 402 | 167 | 198 | 188 | 191 | | 2582 |
| Abdominal Pain | 0 | 1 | 1 | 2 | 4 | 3 | 2 | 2 | 1 | 5 | 1 | | 22 |
| Allergic Reaction | 2 | 1 | 2 | 2 | 1 | 1 | 0 | 2 | 1 | 3 | 0 | | 15 |
| Animal Bite | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | | 3 |
| Apartment Fire | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | | 1 |
| Assult | 0 | 1 | 1 | 0 | 1 | 1 | 0 | 0 | 2 | 1 | 0 | | 7 |
| Automatic Aid | 3 | 2 | 3 | 4 | 1 | 0 | 0 | 0 | 0 | 1 | 2 | | 16 |
| Automatic Aid- Apartment Fire | 13 | 6 | 13 | 10 | 4 | 2 | 5 | 0 | 0 | 2 | 3 | | 58 |
| Automatic Aid- Building Fire | 4 | 2 | 2 | 3 | 0 | 1 | 1 | 0 | 0 | 2 | 3 | | 18 |
| Automatic Aid- Elevator Rescue | 3 | 1 | 1 | 0 | 1 | 2 | 2 | 0 | 0 | 2 | 5 | | 17 |
| Automatic Aid- Entrapment MVC | 1 | 3 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 2 | | 8 |
| Automatic Aid- Gas Leak | 1 | 1 | 2 | 3 | 2 | 0 | 3 | 0 | 0 | 1 | 4 | | 17 |
| Automatic Aid- High Rise Fire | 0 | 2 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 1 | | 6 |
| Back Pain | 0 | 0 | 2 | 1 | 1 | 1 | 0 | 0 | 1 | 1 | 0 | | 7 |
| Burn Victim | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | | 2 |
| Business Fire | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | | 2 |
| Carbon Monoxide Detector With Symptoms | 0 | 1 | 0 | 0 | 2 | 0 | 3 | 0 | 0 | 1 | 0 | | 7 |
| Carbon Monoxide Detector No Symptoms | 2 | 3 | 3 | 1 | 11 | 8 | 11 | 7 | 1 | 3 | 5 | | 55 |
| Cardiac/Respiratory Arrest | 1 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 2 | 0 | 1 | | 6 |
| Check a Noxious Odor | 2 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | | 5 |
| Check for Fire | 0 | 0 | 1 | 0 | 1 | 0 | 7 | 0 | 3 | 0 | 1 | | 13 |
| Check for the Smell of Natural Gas | 2 | 3 | 6 | 2 | 18 | 2 | 5 | 2 | 7 | 6 | 2 | | 55 |
| Check for the Smell of Smoke | 2 | 2 | 1 | 2 | 5 | 2 | 5 | 4 | 3 | 0 | 0 | | 26 |
| Chest Pain | 3 | 1 | 4 | 1 | 3 | 4 | 4 | 2 | 3 | 2 | 3 | | 30 |
| Child Locked in a Vehicle Engine and AC running | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 1 | 0 | | 3 |
| Child Locked in a Vehicle Engine not running | 0 | 1 | 0 | 0 | 1 | 1 | 0 | 1 | 1 | 2 | 0 | | 7 |
| Choking | 1 | 1 | 2 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | | 5 |
| Diabetic Emergency | 1 | 2 | 2 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | | 7 |
| Difficulty Breathing | 9 | 5 | 8 | 12 | 4 | 3 | 8 | 10 | 5 | 7 | 5 | | 76 |
| Dumpster Fire Not near Structure | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 1 | | 3 |
| Electrical Fire | 0 | 0 | 1 | 0 | 1 | 0 | 1 | 1 | 0 | 3 | 0 | | 7 |
| Elevator Rescue | 1 | 0 | 0 | 0 | 2 | 1 | 4 | 0 | 0 | 1 | 0 | | 9 |
| Entrapment- Non MVC | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | | 2 |
| Eye Problems | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | | 1 |
| Fall Victim | 10 | 8 | 13 | 9 | 11 | 8 | 6 | 12 | 9 | 13 | 17 | | 116 |
| Fire Alarm Business | 8 | 6 | 3 | 6 | 9 | 9 | 6 | 3 | 3 | 4 | 5 | | 62 |
| Fire Alarm Church or School | 10 | 6 | 3 | 4 | 9 | 8 | 6 | 11 | 4 | 2 | 4 | | 67 |
| Fire Alarm Residence | 36 | 28 | 23 | 25 | 57 | 38 | 59 | 26 | 45 | 31 | 32 | | 400 |
| Gas Leak | 3 | 0 | 5 | 4 | 15 | 1 | 3 | 2 | 6 | 4 | 2 | | 45 |
| Grass Fire | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 2 | | 4 |
| HAZMAT Emergency | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | | 2 |
| Headache- Stroke symptoms not present | 0 | 0 | 0 | 2 | 0 | 1 | 0 | 1 | 2 | 0 | 0 | | 6 |
| Heart Problems | 8 | 6 | 4 | 6 | 6 | 5 | 2 | 3 | 4 | 9 | 4 | | 57 |
| Heat/Cold Exposure | 1 | 0 | 0 | 0 | 0 | 2 | 2 | 3 | 2 | 0 | 0 | | 10 |
| Hemorrhage/Laceration | 1 | 2 | 1 | 1 | 1 | 1 | 1 | 4 | 4 | 2 | 4 | | 22 |
| House Fire | 2 | 0 | 1 | 1 | 6 | 4 | 3 | 1 | 0 | 0 | 2 | | 20 |
| Injured Party | 4 | 4 | 4 | 3 | 4 | 4 | 4 | 2 | 5 | 2 | 2 | | 38 |
| Medical Alarm | 6 | 5 | 4 | 2 | 9 | 3 | 5 | 11 | 6 | 3 | 4 | | 58 |
| Motor Vehicle Collision | 23 | 15 | 21 | 25 | 21 | 24 | 31 | 13 | 20 | 21 | 14 | | 228 |
| Motor Vehicle Collision with Entrapment | 0 | 0 | 1 | 1 | 2 | 0 | 1 | 0 | 0 | 0 | 2 | | 7 |
| Object Down in Roadway | 6 | 1 | 5 | 6 | 17 | 5 | 67 | 2 | 0 | 0 | 0 | | 109 |
| Oven/Appliance Fire | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 3 | 0 | | 5 |
| Overdose/Poisoning | 1 | 1 | 2 | 0 | 3 | 0 | 2 | 1 | 1 | 3 | 4 | | 18 |
| Possible D.O.S. | 1 | 0 | 1 | 2 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | | 6 |
| Powerlines Down Arcing/Burning | 3 | 0 | 3 | 6 | 41 | 14 | 66 | 2 | 0 | 0 | 5 | | 140 |
| Pregnancy/ Childbirth | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | | 3 |
| Psychiatric Emergency | 3 | 6 | 2 | 2 | 3 | 2 | 4 | 1 | 4 | 1 | 1 | | 29 |
| Seizures | 4 | 2 | 8 | 4 | 2 | 1 | 7 | 0 | 4 | 3 | 0 | | 35 |
| Service Call Non-emergency | 14 | 16 | 12 | 15 | 36 | 8 | 17 | 10 | 8 | 5 | 16 | | 157 |
| Shooting/Stabbing | 1 | 0 | 0 | 0 | 2 | 1 | 0 | 0 | 0 | 0 | 1 | | 5 |
| Sick Call | 21 | 15 | 15 | 19 | 23 | 20 | 19 | 8 | 11 | 9 | 17 | | 177 |
| Smoke in Business | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 1 |
| Smoke in Residence | 1 | 0 | 1 | 1 | 0 | 1 | 0 | 0 | 1 | 0 | 1 | | 6 |
| Stroke | 5 | 1 | 3 | 2 | 3 | 1 | 5 | 4 | 1 | 3 | 1 | | 29 |
| Transformer Fire | 3 | 0 | 2 | 2 | 11 | 1 | 11 | 0 | 1 | 0 | 0 | | 31 |
| Trash Fire | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | | 2 |
| Traumatic Injury | 1 | 3 | 0 | 1 | 0 | 0 | 0 | 0 | 3 | 0 | 1 | | 9 |
| Unconscious Party/Syncope | 14 | 9 | 7 | 10 | 10 | 11 | 7 | 8 | 9 | 13 | 10 | | 108 |
| Unknown Medical Emergency | 1 | 2 | 3 | 5 | 1 | 3 | 1 | 3 | 4 | 8 | 1 | | 32 |
| Vehicle Fire | 4 | 3 | 1 | 2 | 3 | 0 | 0 | 2 | 2 | 1 | 0 | | 18 |
| Wash Down | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | | 4 |

| Month | # of Incidents | Avg Resp Time |
|-------|----------------|---------------|
| Jan | 174 | 4:19 |
| Feb | 126 | 4:17 |
| Mar | 151 | 4:38 |
| Apr | 148 | 4:33 |
| May | 279 | 6:06 |
| Jun | 166 | 4:21 |
| Jul | 267 | 5:02 |
| Aug | 139 | 4:24 |
| Sep | 166 | 4:21 |
| Oct | 155 | 4:14 |
| Nov | 132 | 4:17 |
| Dec | | |
| <hr/> | | |
| | 1903 | 4:35 |

Note: Nat'l Std Fire Response Time: 6:50
 Note: Nat'l Std Fire EMS Time: 6:30



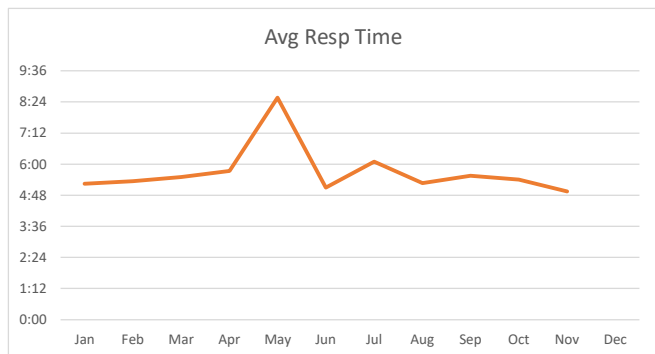
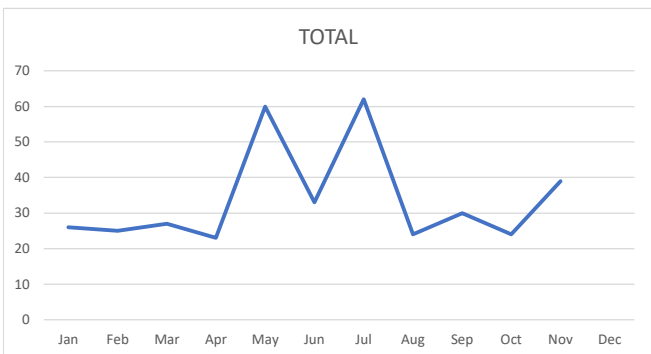


Village Fire Department
 901 Corbindale Rd
 Houston, TX, 77024
 Phone# (713) 468-7941 Fax# (713) 468-5039

November 2024 Summary - Bunker Hill

| Call/Incident Type/Detail | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Total YTD |
|---|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----|------------|
| TOTAL | 26 | 25 | 27 | 23 | 60 | 33 | 62 | 24 | 30 | 24 | 39 | | 373 |
| Abdominal Pain | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | | 2 |
| Allergic Reaction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | | 1 |
| Assult | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | | 2 |
| Back Pain | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | | 1 |
| Carbon Monoxide Detector No Symptoms | 0 | 0 | 1 | 0 | 0 | 2 | 3 | 0 | 0 | 0 | 1 | | 7 |
| Cardiac/Respiratory Arrest | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | | 1 |
| Check for Noxious Odor | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 1 |
| Check for Fire | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 | 1 | 0 | 0 | | 5 |
| Check for the Smell of Natural Gas | 2 | 0 | 2 | 0 | 3 | 0 | 0 | 1 | 0 | 0 | 1 | | 9 |
| Check for the Smell of Smoke | 0 | 1 | 1 | 0 | 3 | 1 | 1 | 1 | 1 | 0 | 0 | | 9 |
| Chest Pain | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 2 | | 4 |
| Child Locked in a Vehicle Engine and AC running | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | | 1 |
| Child Locked in a Vehicle Engine not running | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | | 1 |
| Diabetic Emergency | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | | 2 |
| Difficulty Breathing | 0 | 0 | 2 | 4 | 1 | 0 | 1 | 0 | 1 | 1 | 0 | | 10 |
| Dumpster Fire Not near Structure | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | | 1 |
| Electrical Fire | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 0 | | 2 |
| Entrapment- Non MVC | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | | 1 |
| Fall Victim | 0 | 1 | 4 | 1 | 1 | 1 | 0 | 3 | 2 | 2 | 3 | | 18 |
| Fire Alarm Business | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 1 | 0 | | 4 |
| Fire Alarm Church or School | 3 | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | | 5 |
| Fire Alarm Residence | 7 | 7 | 4 | 4 | 6 | 11 | 14 | 4 | 9 | 4 | 9 | | 79 |
| Gas Leak | 0 | 0 | 1 | 0 | 4 | 0 | 1 | 0 | 1 | 1 | 2 | | 10 |
| Headache- Stroke symptoms not present | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | | 1 |
| Heart Problems | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | | 2 |
| Heat/Cold Exposure | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 1 | 0 | 0 | | 3 |
| Hemorrhage/Laceration | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | | 4 |
| House Fire | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 1 |
| Injured Party | 1 | 0 | 1 | 1 | 2 | 1 | 1 | 0 | 2 | 1 | 0 | | 10 |
| Medical Alarm | 0 | 0 | 1 | 1 | 1 | 1 | 0 | 3 | 0 | 1 | 1 | | 9 |
| Motor Vehicle Collision | 2 | 1 | 1 | 2 | 1 | 1 | 2 | 0 | 1 | 2 | 1 | | 14 |
| Object Down in Roadway | 1 | 0 | 1 | 3 | 4 | 2 | 9 | 1 | 0 | 0 | 0 | | 21 |
| Overdose/Poisoning | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | | 2 |
| Possible D.O.S. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | | 1 |
| Powerlines Down Arcing/Burning | 0 | 0 | 0 | 2 | 11 | 5 | 12 | 0 | 0 | 0 | 0 | | 30 |
| Pregnancy/ Childbirth | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | | 1 |
| Psychiatric Emergency | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | | 3 |
| Seizures | 1 | 0 | 0 | 2 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | | 4 |
| Service Call Non-emergency | 2 | 5 | 3 | 1 | 9 | 0 | 7 | 2 | 4 | 4 | 12 | | 49 |
| Sick Call | 2 | 2 | 3 | 1 | 2 | 2 | 1 | 2 | 0 | 1 | 2 | | 18 |
| Smoke in Residence | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | | 2 |
| Stroke | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 1 | | 4 |
| Transformer Fire | 0 | 0 | 0 | 0 | 2 | 0 | 1 | 0 | 0 | 0 | 0 | | 3 |
| Unconscious Party/Syncope | 1 | 2 | 0 | 0 | 2 | 1 | 1 | 1 | 2 | 1 | 1 | | 12 |
| Unknown Medical Emergency | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | | 2 |
| Vehicle Fire | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 1 |

| Month | # of Incidents | Avg Resp Time |
|-------|----------------|---------------|
| Jan | 17 | 5:15 |
| Feb | 16 | 5:21 |
| Mar | 19 | 5:30 |
| Apr | 16 | 5:44 |
| May | 43 | 8:34 |
| Jun | 26 | 5:06 |
| Jul | 40 | 6:06 |
| Aug | 16 | 5:16 |
| Sep | 24 | 5:33 |
| Oct | 19 | 5:24 |
| Nov | 23 | 4:57 |
| Dec | | |
| <hr/> | | |
| | 259 | 5:42 |

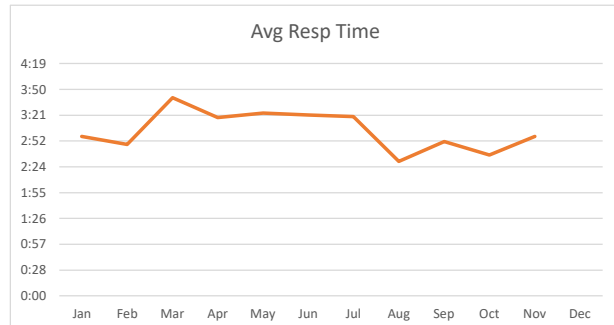
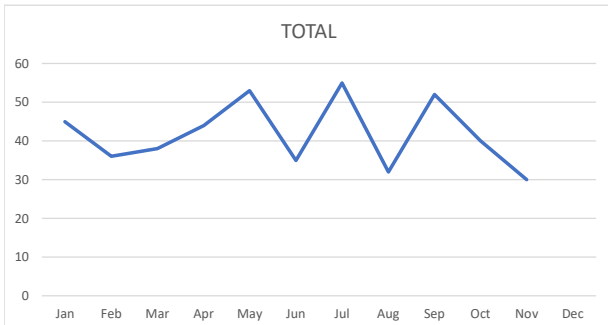




Village Fire Department
 901 Corbindale Rd
 Houston, TX, 77024
 Phone# (713) 468-7941 Fax# (713) 468-5039

November 2024 Summary - Hedwig

| Call/Incident Type/Detail | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Total YTD | Month | # of Incidents | Avg Resp Time |
|---|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----|------------|-------|----------------|---------------|
| TOTAL | 47 | 39 | 47 | 49 | 63 | 39 | 71 | 34 | 56 | 44 | 33 | | 522 | | | |
| Abdominal Pain | 0 | 0 | 0 | 2 | 1 | 1 | 0 | 0 | 0 | 2 | 1 | | 7 | Jan | 45 | 2:58 |
| Allergic Reaction | 1 | 0 | 1 | 1 | 0 | 0 | 0 | 2 | 1 | 0 | 0 | | 6 | Feb | 36 | 2:49 |
| Animal Bite | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | | 2 | Mar | 38 | 3:41 |
| Assult | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | | 3 | Apr | 44 | 3:19 |
| Back Pain | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 1 | May | 53 | 3:24 |
| Business Fire | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | | 1 | Jun | 35 | 3:22 |
| Carbon Monoxide Detector No Symptoms | 0 | 0 | 0 | 0 | 4 | 2 | 1 | 0 | 0 | 0 | 0 | | 7 | Jul | 55 | 3:20 |
| Cardiac/Respiratory Arrest | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | | 2 | Aug | 32 | 2:30 |
| Check a Noxious Odor | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | | 1 | Sep | 52 | 2:52 |
| Check for Fire | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | | 1 | Oct | 40 | 2:37 |
| Check for the Smell of Natural Gas | 0 | 2 | 0 | 1 | 0 | 0 | 0 | 0 | 5 | 2 | 0 | | 10 | Nov | 30 | 2:58 |
| Check for the Smell of Smoke | 1 | 1 | 0 | 1 | 1 | 1 | 1 | 1 | 1 | 0 | 0 | | 8 | Dec | | |
| Chest Pain | 2 | 1 | 0 | 0 | 2 | 1 | 0 | 1 | 1 | 1 | 0 | | 9 | | 460 | 3:04 |
| Child Locked in a Vehicle Engine and AC running | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | | 2 | | | |
| Child Locked in a Vehicle Engine not running | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | | 1 | | | |
| Choking | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 2 | | | |
| Diabetic Emergency | 0 | 1 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 3 | | | |
| Difficulty Breathing | 3 | 0 | 2 | 3 | 0 | 1 | 3 | 2 | 2 | 3 | 2 | | 21 | | | |
| Dumpster Fire Not near Structure | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | | 1 | | | |
| Elevator Rescue | 1 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 1 | 0 | | 4 | | | |
| Eye Problems | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | | 1 | | | |
| Fall Victim | 2 | 3 | 1 | 0 | 1 | 1 | 1 | 2 | 3 | 1 | 3 | | 18 | | | |
| Fire Alarm Business | 4 | 5 | 3 | 4 | 4 | 6 | 4 | 1 | 2 | 3 | 4 | | 40 | | | |
| Fire Alarm Church or School | 1 | 3 | 0 | 1 | 4 | 1 | 3 | 5 | 2 | 1 | 2 | | 23 | | | |
| Fire Alarm Residence | 1 | 0 | 4 | 5 | 1 | 1 | 3 | 2 | 5 | 5 | 3 | | 30 | | | |
| Gas Leak | 0 | 0 | 2 | 0 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | | 6 | | | |
| Grass Fire | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | | 1 | | | |
| Headache- Stroke symptoms not present | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | | 2 | | | |
| Heart Problems | 2 | 1 | 0 | 2 | 1 | 1 | 1 | 2 | 0 | 2 | 1 | | 13 | | | |
| Heat/Cold Exposure | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | | 2 | | | |
| Hemorrhage/Laceration | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 2 | 2 | 0 | 0 | | 5 | | | |
| House Fire | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | | 2 | | | |
| Injured Party | 2 | 0 | 2 | 0 | 0 | 0 | 0 | 1 | 1 | 1 | 0 | | 7 | | | |
| Medical Alarm | 1 | 0 | 2 | 0 | 0 | 1 | 1 | 2 | 1 | 0 | 0 | | 8 | | | |
| Motor Vehicle Collision | 7 | 5 | 4 | 5 | 6 | 3 | 10 | 2 | 7 | 6 | 2 | | 57 | | | |
| Motor Vehicle Collision with Entrapment | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | | 1 | | | |
| Object Down in Roadway | 0 | 1 | 1 | 0 | 3 | 1 | 11 | 0 | 0 | 0 | 0 | | 17 | | | |
| Oven/Appliance Fire | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 1 | | | |
| Overdose/Poisoning | 0 | 1 | 0 | 0 | 1 | 0 | 2 | 0 | 0 | 1 | 1 | | 6 | | | |
| Powerlines Down Arcing/Burning | 1 | 0 | 0 | 0 | 9 | 1 | 6 | 0 | 0 | 0 | 0 | | 17 | | | |
| Pregnancy/ Childbirth | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | | 1 | | | |
| Psychiatric Emergency | 2 | 5 | 0 | 0 | 2 | 0 | 1 | 0 | 0 | 0 | 0 | | 10 | | | |
| Seizures | 0 | 0 | 2 | 0 | 1 | 0 | 1 | 0 | 1 | 1 | 0 | | 6 | | | |
| Service Call Non-emergency | 0 | 1 | 3 | 4 | 6 | 2 | 3 | 1 | 2 | 0 | 0 | | 22 | | | |
| Shooting/Stabbing | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 1 | | | |
| Sick Call | 4 | 4 | 6 | 12 | 8 | 9 | 8 | 2 | 6 | 4 | 10 | | 73 | | | |
| Smoke in Business | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 1 | | | |
| Smoke in Residence | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 1 | | | |
| Stroke | 0 | 0 | 0 | 2 | 0 | 0 | 1 | 1 | 0 | 1 | 0 | | 5 | | | |
| Transformer Fire | 0 | 0 | 2 | 1 | 1 | 0 | 2 | 0 | 1 | 0 | 0 | | 7 | | | |
| Traumatic Injury | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | | 2 | | | |
| Unconscious Party/Syncope | 6 | 1 | 1 | 3 | 1 | 3 | 2 | 3 | 1 | 3 | 3 | | 27 | | | |
| Unknown Medical Emergency | 0 | 1 | 0 | 2 | 0 | 0 | 0 | 1 | 2 | 2 | 0 | | 8 | | | |
| Vehicle Fire | 1 | 2 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | | 6 | | | |
| Wash Down | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | | 3 | | | |

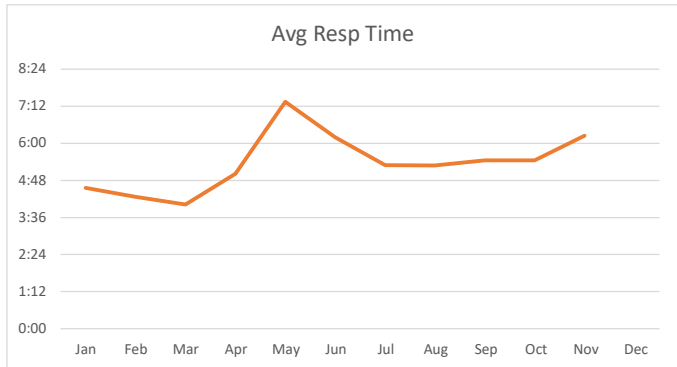
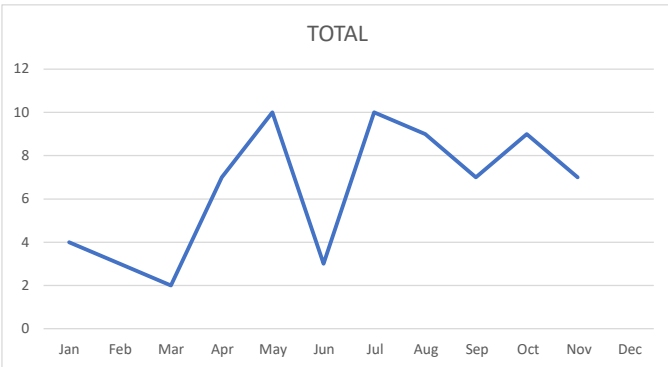




Village Fire Department
 901 Corbindale Rd
 Houston, TX, 77024
 Phone# (713) 468-7941 Fax# (713) 468-5039

November 2024 Summary - Hilshire

| Call/Incident Type/Detail | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Total YTD | Month | # of Incidents | Avg Resp Time |
|--------------------------------------|----------|----------|----------|----------|-----------|----------|-----------|----------|----------|----------|----------|-----|-----------|------------|----------------|---------------|
| TOTAL | 4 | 3 | 2 | 7 | 10 | 3 | 10 | 9 | 7 | 9 | 7 | | 71 | Jan | 3 | 4:34 |
| Abdominal Pain | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 1 | 0 | | 3 | Feb | 3 | 4:16 |
| Back Pain | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | | 1 | Mar | 1 | 4:01 |
| Carbon Monoxide Detector No Symptoms | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 2 | | 5 | Apr | 5 | 5:01 |
| Check for the Smell of Natural Gas | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | | 2 | May | 8 | 7:21 |
| Chest Pain | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | | 2 | Jun | 2 | 6:12 |
| Difficulty Breathing | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 1 | | 4 | Jul | 8 | 5:18 |
| Fall Victim | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 1 | 0 | | 4 | Aug | 9 | 5:17 |
| Fire Alarm Business | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | | 2 | Sep | 7 | 5:27 |
| Fire Alarm Church or School | 0 | 1 | 0 | 1 | 1 | 1 | 2 | 2 | 0 | 0 | 1 | | 9 | Oct | 8 | 5:27 |
| Fire Alarm Residence | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 1 | 1 | 0 | | 4 | Nov | 7 | 6:15 |
| Gas Leak | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | | 1 | Dec | | |
| Heart Problems | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 1 | | | |
| Hemorrhage/Laceration | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | | 1 | | | |
| House Fire | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | | 1 | | | |
| Injured Party | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 1 | | | |
| Medical Alarm | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | | 1 | | | |
| Motor Vehicle Collision | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 1 | 0 | 1 | 0 | | 4 | | | |
| Object Down in Roadway | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | | 2 | | | |
| Possible D.O.S. | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 1 | | | |
| Powerlines Down Arcing/Burning | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | | 1 | | | |
| Seizures | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 1 | | | |
| Service Call Non-emergency | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | | 2 | | | |
| Sick Call | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 2 | 0 | 0 | | 4 | | | |
| Stroke | 1 | 0 | 0 | 0 | 1 | 0 | 1 | 1 | 0 | 0 | 0 | | 4 | | | |
| Traumatic Injury | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 1 | | | |
| Unconscious Party/Syncope | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 1 | 1 | 1 | | 5 | | | |
| Unknown Medical Emergency | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | | 3 | | | |
| Vehicle Fire | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | | 1 | | | |
| | | | | | | | | | | | | | | | 61 | 5:22 |



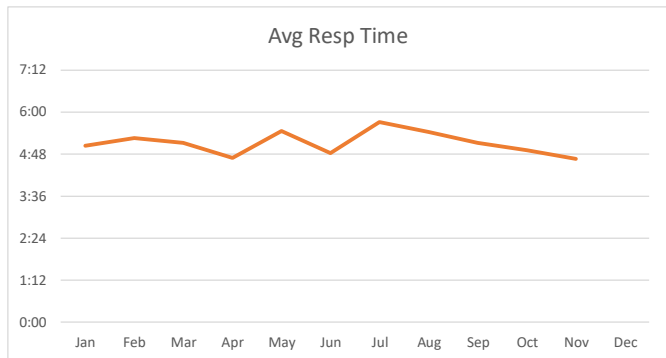
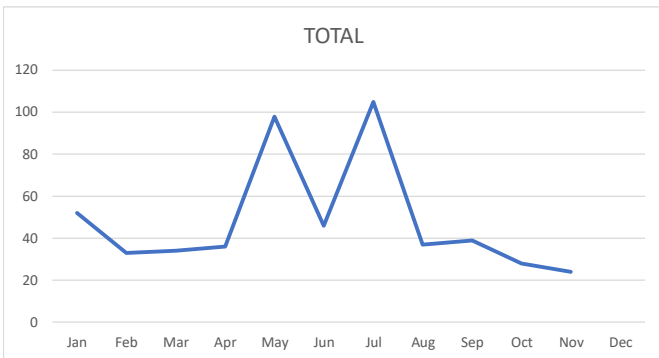


Village Fire Department
 901 Corbindale Rd
 Houston, TX, 77024
 Phone# (713) 468-7941 Fax# (713) 468-5039

November 2024 Summary - Hunters Creek

| Call/Incident Type/Detail | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Total YTD |
|--|-----------|-----------|-----------|-----------|-----------|-----------|------------|-----------|-----------|-----------|-----------|-----|------------|
| TOTAL | 52 | 33 | 34 | 36 | 98 | 46 | 105 | 37 | 39 | 28 | 24 | | 532 |
| Abdominal Pain | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 0 | | 2 |
| Allergic Reaction | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | | 2 |
| Assault | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | | 1 |
| Back Pain | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | | 3 |
| Carbon Monoxide Alarm with Symptoms | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | | 1 |
| Carbon Monoxide Detector No Symptoms | 0 | 1 | 0 | 1 | 2 | 2 | 3 | 3 | 1 | 3 | 0 | | 16 |
| Check a Noxious Odor | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 2 |
| Check for Fire | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 1 | | 4 |
| Check for the Smell of Natural Gas | 0 | 0 | 1 | 1 | 9 | 0 | 3 | 1 | 1 | 1 | 1 | | 18 |
| Check for the Smell of Smoke | 1 | 0 | 0 | 0 | 0 | 0 | 2 | 1 | 1 | 0 | 0 | | 5 |
| Chest Pain | 1 | 0 | 1 | 0 | 0 | 1 | 3 | 0 | 0 | 0 | 1 | | 7 |
| Child Locked in a Vehicle Engine not running | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | | 1 |
| Choking | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 1 |
| Diabetic Emergency | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 2 |
| Difficulty Breathing | 0 | 2 | 1 | 2 | 0 | 1 | 1 | 2 | 1 | 1 | 0 | | 11 |
| Electrical Fire | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 1 | 0 | 1 | 0 | | 4 |
| Entrapment- Non MVC | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 1 |
| Fall Victim | 5 | 2 | 3 | 3 | 4 | 3 | 2 | 3 | 2 | 4 | 6 | | 37 |
| Fire Alarm Business | 2 | 0 | 0 | 1 | 3 | 1 | 1 | 0 | 1 | 0 | 1 | | 10 |
| Fire Alarm Church or School | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | | 3 |
| Fire Alarm Residence | 13 | 13 | 5 | 4 | 33 | 9 | 20 | 11 | 12 | 6 | 2 | | 128 |
| Gas Leak | 0 | 0 | 0 | 1 | 4 | 0 | 0 | 0 | 1 | 0 | 0 | | 6 |
| Grass Fire | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | | 2 |
| Headache- Stroke symptoms not present | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | | 1 |
| Heart Problems | 1 | 2 | 2 | 0 | 1 | 1 | 1 | 0 | 3 | 1 | 0 | | 12 |
| Heat/Cold Exposure | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | | 1 |
| Hemorrhage/Laceration | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | | 1 |
| House Fire | 0 | 0 | 0 | 0 | 2 | 2 | 1 | 1 | 0 | 0 | 1 | | 7 |
| Injured Party | 1 | 2 | 0 | 1 | 0 | 1 | 1 | 1 | 1 | 0 | 1 | | 9 |
| Medical Alarm | 3 | 1 | 0 | 0 | 4 | 0 | 1 | 1 | 2 | 0 | 0 | | 12 |
| Motor Vehicle Collision | 3 | 0 | 2 | 2 | 2 | 9 | 6 | 5 | 1 | 0 | 1 | | 31 |
| Motor Vehicle Collision with Entrapment | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 1 |
| Object Down in Roadway | 1 | 0 | 0 | 1 | 4 | 1 | 22 | 1 | 0 | 0 | 0 | | 30 |
| Oven/Appliance Fire | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | | 2 |
| Overdose/Poisoning | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | | 3 |
| Possible D.O.S. | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | | 2 |
| Powerlines Down Arcing/Burning | 0 | 0 | 1 | 3 | 8 | 3 | 23 | 0 | 0 | 0 | 2 | | 40 |
| Psychiatric Emergency | 0 | 0 | 2 | 1 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | | 5 |
| Seizures | 1 | 0 | 1 | 0 | 0 | 0 | 3 | 0 | 1 | 0 | 0 | | 6 |
| Service Call Non-emergency | 5 | 5 | 3 | 3 | 7 | 3 | 3 | 5 | 0 | 1 | 3 | | 38 |
| Sick Call | 5 | 0 | 2 | 2 | 2 | 2 | 2 | 0 | 1 | 1 | 1 | | 18 |
| Smoke in Residence | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | | 1 |
| Stroke | 1 | 0 | 1 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | | 4 |
| Transformer Fire | 1 | 0 | 0 | 0 | 5 | 1 | 2 | 0 | 0 | 0 | 0 | | 9 |
| Traumatic Injury | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | | 3 |
| Unconscious Party/Syncope | 4 | 1 | 2 | 3 | 0 | 3 | 0 | 0 | 3 | 2 | 1 | | 19 |
| Unknown Medical Emergency | 0 | 0 | 2 | 2 | 0 | 0 | 0 | 0 | 2 | 2 | 0 | | 8 |
| Vehicle Fire | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 1 |
| Wash Down | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 1 |

| Month | # of Incidents | Avg Resp Time |
|-------|----------------|---------------|
| Jan | 40 | 5:03 |
| Feb | 21 | 5:16 |
| Mar | 29 | 5:08 |
| Apr | 30 | 4:42 |
| May | 75 | 5:28 |
| Jun | 35 | 4:50 |
| Jul | 67 | 5:43 |
| Aug | 28 | 5:26 |
| Sep | 28 | 5:08 |
| Oct | 24 | 4:55 |
| Nov | 19 | 4:40 |
| Dec | | |
| <hr/> | | |
| | 396 | 5:07 |

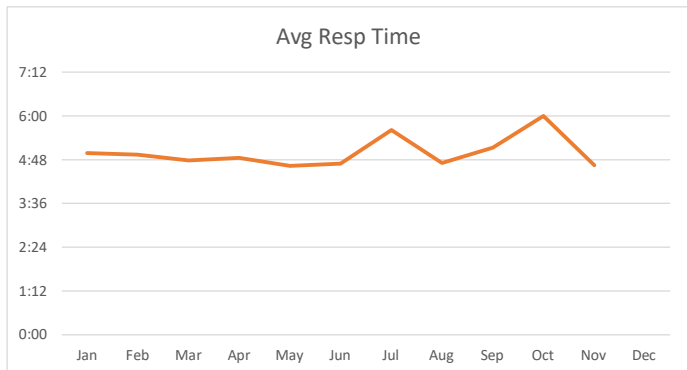
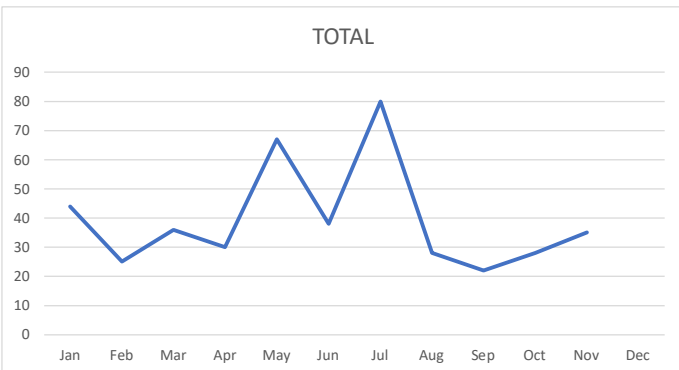




Village Fire Department
 901 Corbindale Rd
 Houston, TX, 77024
 Phone# (713) 468-7941 Fax# (713) 468-5039

November 2024 Summary - Piney Point

| Call/Incident Type/Detail | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Total YTD | Month | # of Incidents | Avg Resp Time |
|--|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----|------------|------------|----------------|---------------|
| TOTAL | 44 | 25 | 36 | 30 | 67 | 38 | 80 | 28 | 22 | 28 | 35 | | 433 | Jan | 23 | 4:59 |
| Abdominal Pain | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | | 2 | Feb | 16 | 4:56 |
| Allergic Reaction | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | | 2 | Mar | 29 | 4:47 |
| Animal Bite | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | | 1 | Apr | 18 | 4:51 |
| Assult | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | | 1 | May | 47 | 4:38 |
| Back Pain | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 1 | Jun | 29 | 4:42 |
| Business Fire | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | | 1 | Jul | 50 | 5:37 |
| Carbon Monoxide Alarm with Symptoms | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | | 2 | Aug | 23 | 4:43 |
| Carbon Monoxide Detector No Symptoms | 0 | 0 | 1 | 0 | 1 | 0 | 3 | 0 | 0 | 0 | 1 | | 6 | Sep | 17 | 5:08 |
| Cardiac/Respiratory Arrest | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 1 | Oct | 24 | 6:00 |
| Check for the Smell of Natural Gas | 0 | 1 | 2 | 0 | 2 | 1 | 0 | 0 | 0 | 1 | 0 | | 7 | Nov | 24 | 4:39 |
| Check for the Smell of Smoke | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | | 2 | Dec | | |
| Chest Pain | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 2 | | 300 | 5:00 |
| Child Locked in a Vehicle Engine not running | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 1 | 0 | | 3 | | | |
| Choking | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | | 2 | | | |
| Difficulty Breathing | 2 | 2 | 3 | 0 | 1 | 0 | 0 | 2 | 0 | 0 | 1 | | 11 | | | |
| Electrical Fire | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | | 1 | | | |
| Fall Victim | 1 | 1 | 4 | 1 | 3 | 1 | 2 | 1 | 0 | 2 | 4 | | 20 | | | |
| Fire Alarm Business | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | | 1 | | | |
| Fire Alarm Church or School | 5 | 0 | 1 | 1 | 2 | 4 | 0 | 3 | 0 | 1 | 1 | | 18 | | | |
| Fire Alarm Residence | 13 | 7 | 7 | 8 | 11 | 12 | 18 | 6 | 10 | 11 | 15 | | 118 | | | |
| Gas Leak | 3 | 0 | 0 | 3 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | | 8 | | | |
| Headache- Stroke symptoms not present | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 1 | | | |
| Heart Problems | 0 | 1 | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 1 | 1 | | 6 | | | |
| Heat/Cold Exposure | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | | 2 | | | |
| Hemorrhage/Laceration | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | | 2 | | | |
| House Fire | 0 | 0 | 0 | 0 | 2 | 1 | 0 | 0 | 0 | 0 | 0 | | 3 | | | |
| Injured Party | 0 | 0 | 0 | 1 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | | 3 | | | |
| Medical Alarm | 2 | 1 | 1 | 1 | 1 | 0 | 2 | 3 | 0 | 1 | 0 | | 12 | | | |
| Motor Vehicle Collision | 1 | 1 | 2 | 1 | 3 | 1 | 1 | 2 | 2 | 3 | 2 | | 19 | | | |
| Motor Vehicle Collision with Entrapment | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | | 1 | | | |
| Object Down in Roadway | 3 | 0 | 2 | 1 | 4 | 1 | 19 | 0 | 0 | 0 | 0 | | 30 | | | |
| Overdose/Poisoning | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 1 | | 3 | | | |
| Possible D.O.S. | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 2 | | | |
| Powerlines Down Arcing/Burning | 2 | 0 | 1 | 1 | 9 | 5 | 16 | 2 | 0 | 0 | 3 | | 39 | | | |
| Psychiatric Emergency | 0 | 0 | 0 | 1 | 0 | 0 | 2 | 1 | 0 | 1 | 1 | | 6 | | | |
| Seizures | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | | 1 | | | |
| Service Call Non-emergency | 4 | 4 | 3 | 6 | 9 | 2 | 2 | 1 | 2 | 0 | 1 | | 34 | | | |
| Shooting/Stabbing | 0 | 0 | 0 | 0 | 2 | 1 | 0 | 0 | 0 | 0 | 1 | | 4 | | | |
| Sick Call | 2 | 1 | 1 | 2 | 3 | 4 | 3 | 1 | 1 | 1 | 2 | | 21 | | | |
| Smoke in Residence | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | | 1 | | | |
| Stroke | 2 | 0 | 2 | 0 | 1 | 0 | 0 | 1 | 0 | 1 | 0 | | 7 | | | |
| Transformer Fire | 1 | 0 | 0 | 0 | 2 | 0 | 4 | 0 | 0 | 0 | 0 | | 7 | | | |
| Traumatic Injury | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | | 2 | | | |
| Unconscious Party/Syncope | 0 | 2 | 0 | 1 | 2 | 1 | 3 | 1 | 0 | 2 | 1 | | 13 | | | |
| Unknown Medical Emergency | 0 | 1 | 0 | 0 | 0 | 1 | 1 | 1 | 0 | 0 | 0 | | 4 | | | |



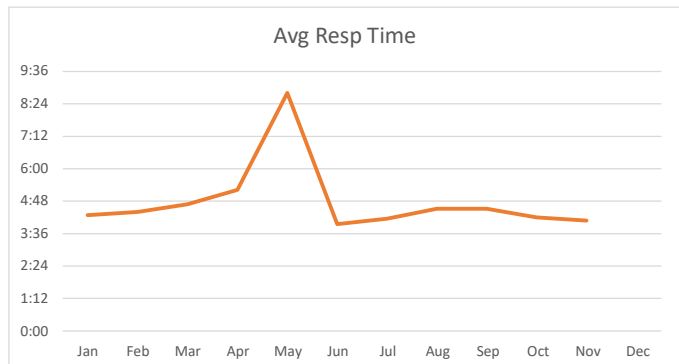
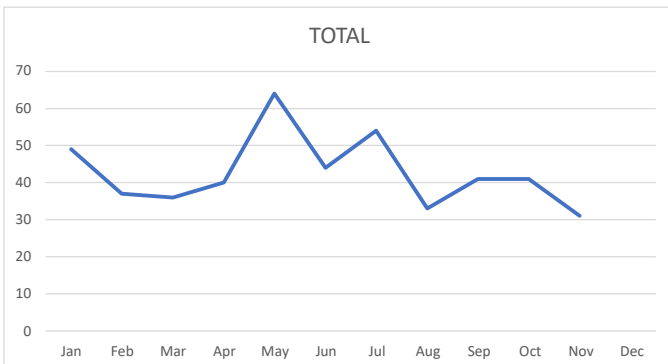


Village Fire Department
 901 Corbindale Rd
 Houston, TX, 77024
 Phone# (713) 468-7941 Fax# (713) 468-5039

October 2024 Summary - Spring Valley

| Call/Incident Type/Detail | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Total YTD |
|---|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----|------------|
| TOTAL | 49 | 37 | 36 | 40 | 64 | 44 | 54 | 33 | 41 | 41 | 31 | | 470 |
| Abdominal Pain | 0 | 1 | 0 | 0 | 1 | 0 | 2 | 1 | 1 | 0 | 0 | | 6 |
| Allergic Reaction | 1 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | | 4 |
| Carbon Monoxide Alarm with Symptoms | 0 | 1 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 1 | 0 | | 4 |
| Carbon Monoxide Detector No Symptoms | 2 | 1 | 1 | 0 | 1 | 2 | 1 | 4 | 0 | 0 | 1 | | 13 |
| Cardiac/Respiratory Arrest | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | | 2 |
| Check a Noxious Odor | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 1 |
| Check for Fire | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 1 | 0 | 0 | | 3 |
| Check for the Smell of Natural Gas | 0 | 0 | 1 | 0 | 4 | 1 | 0 | 0 | 1 | 1 | 0 | | 8 |
| Check for the Smell of Smoke | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | | 1 |
| Chest Pain | 0 | 0 | 1 | 0 | 0 | 2 | 1 | 1 | 0 | 0 | 0 | | 5 |
| Difficulty Breathing | 3 | 1 | 0 | 3 | 2 | 1 | 2 | 3 | 1 | 1 | 1 | | 18 |
| Dumpster Fire Not near Structure | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | | 1 |
| Elevator Rescue | 0 | 0 | 0 | 0 | 2 | 1 | 0 | 0 | 0 | 0 | 0 | | 3 |
| Fall Victim | 1 | 1 | 1 | 4 | 1 | 2 | 1 | 3 | 1 | 3 | 1 | | 19 |
| Fire Alarm Business | 1 | 0 | 0 | 0 | 0 | 2 | 0 | 1 | 0 | 0 | 0 | | 4 |
| Fire Alarm Church or School | 0 | 1 | 1 | 1 | 1 | 1 | 1 | 0 | 0 | 0 | 0 | | 6 |
| Fire Alarm Residence | 2 | 1 | 2 | 4 | 5 | 5 | 3 | 2 | 8 | 3 | 3 | | 38 |
| Gas Leak | 0 | 0 | 1 | 0 | 3 | 0 | 1 | 2 | 3 | 2 | 0 | | 12 |
| Grass Fire | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | | 1 |
| HAZMAT Emergency | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | | 2 |
| Headache- Stroke symptoms not present | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 1 |
| Heart Problems | 4 | 1 | 1 | 3 | 2 | 3 | 0 | 1 | 1 | 5 | 2 | | 23 |
| Heat/Cold Exposure | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | | 2 |
| Hemorrhage/Laceration | 0 | 1 | 0 | 1 | 0 | 1 | 0 | 1 | 1 | 1 | 3 | | 9 |
| House Fire | 2 | 0 | 0 | 0 | 0 | 1 | 2 | 0 | 0 | 0 | 1 | | 6 |
| Injured Party | 0 | 1 | 1 | 0 | 0 | 2 | 2 | 0 | 1 | 0 | 1 | | 8 |
| Medical Alarm | 0 | 3 | 0 | 0 | 3 | 0 | 1 | 2 | 2 | 1 | 3 | | 15 |
| Motor Vehicle Collision | 10 | 8 | 11 | 13 | 9 | 9 | 11 | 2 | 8 | 7 | 8 | | 96 |
| Motor Vehicle Collision with Entrapment | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | | 2 |
| Object Down in Roadway | 1 | 0 | 1 | 0 | 2 | 0 | 5 | 0 | 0 | 0 | 0 | | 9 |
| Oven/Appliance Fire | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | | 2 |
| Overdose/Poisoning | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 1 | | 4 |
| Powerlines Down Arcing/Burning | 0 | 0 | 1 | 0 | 4 | 0 | 7 | 0 | 0 | 0 | 0 | | 12 |
| Pregnancy/ Childbirth | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 1 |
| Psychiatric Emergency | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 3 | 0 | 0 | | 5 |
| Seizures | 2 | 2 | 5 | 1 | 0 | 0 | 3 | 0 | 2 | 2 | 0 | | 17 |
| Service Call Non-emergency | 1 | 1 | 0 | 0 | 3 | 1 | 1 | 1 | 0 | 0 | 0 | | 8 |
| Sick Call | 8 | 8 | 3 | 2 | 8 | 2 | 4 | 3 | 1 | 2 | 2 | | 43 |
| Smoke in Residence | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 1 |
| Stroke | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 1 | 1 | 0 | | 5 |
| Transformer Fire | 1 | 0 | 0 | 1 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | | 4 |
| Trash Fire | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | | 2 |
| Traumatic Injury | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | | 1 |
| Unconscious Party/Syncope | 3 | 3 | 3 | 1 | 5 | 2 | 1 | 1 | 1 | 4 | 3 | | 27 |
| Unknown Medical Emergency | 1 | 0 | 0 | 1 | 0 | 1 | 0 | 1 | 0 | 3 | 0 | | 7 |
| Vehicle Fire | 2 | 1 | 0 | 1 | 3 | 0 | 0 | 1 | 1 | 0 | 0 | | 9 |

| Month | # of Incidents | Avg Resp Time |
|--------------|----------------|---------------|
| Jan | 46 | 4:17 |
| Feb | 34 | 4:24 |
| Mar | 35 | 4:41 |
| Apr | 35 | 5:13 |
| May | 53 | 8:48 |
| Jun | 39 | 3:57 |
| Jul | 47 | 4:09 |
| Aug | 31 | 4:31 |
| Sep | 38 | 4:31 |
| Oct | 40 | 4:12 |
| Nov | 29 | 4:05 |
| Dec | | |
| Total | 427 | 4:48 |





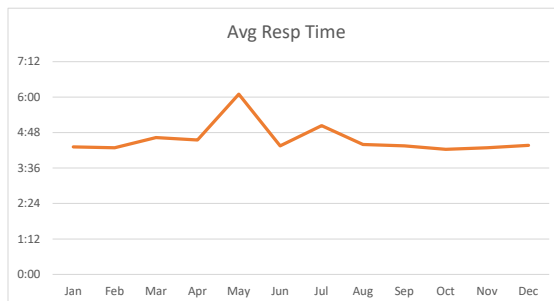
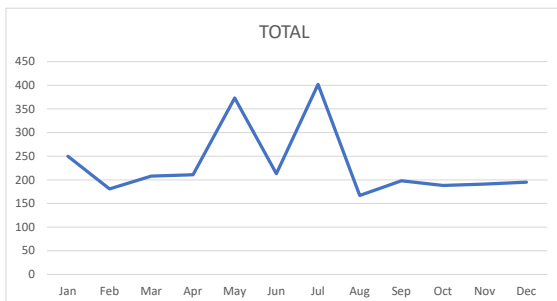
Village Fire Department
 901 Corbindale Rd
 Houston, TX, 77024
 Phone# (713) 468-7941 Fax# (713) 468-5039

December 2024 Summary - All Cities

| Call/Incident Type/Detail | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Total YTD |
|---|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|------------|-------------|
| TOTAL | 250 | 181 | 208 | 211 | 373 | 213 | 402 | 167 | 198 | 188 | 191 | 195 | 2777 |
| Abdominal Pain | 0 | 1 | 1 | 2 | 4 | 3 | 2 | 2 | 1 | 5 | 1 | 1 | 23 |
| Allergic Reaction | 2 | 1 | 2 | 2 | 1 | 1 | 0 | 2 | 1 | 3 | 0 | 2 | 17 |
| Animal Bite | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 3 |
| Apartment Fire | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| Assult | 0 | 1 | 1 | 0 | 1 | 1 | 0 | 0 | 2 | 1 | 0 | 0 | 7 |
| Automatic Aid | 3 | 2 | 3 | 4 | 1 | 0 | 0 | 0 | 0 | 1 | 2 | 0 | 16 |
| Automatic Aid- Apartment Fire | 13 | 6 | 13 | 10 | 4 | 2 | 5 | 0 | 0 | 2 | 3 | 0 | 58 |
| Automatic Aid- Building Fire | 4 | 2 | 2 | 3 | 0 | 1 | 1 | 0 | 0 | 2 | 3 | 0 | 18 |
| Automatic Aid- Elevator Rescue | 3 | 1 | 1 | 0 | 1 | 2 | 2 | 0 | 0 | 2 | 5 | 0 | 17 |
| Automatic Aid- Entrapment MVC | 1 | 3 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 8 |
| Automatic Aid- Gas Leak | 1 | 1 | 2 | 3 | 2 | 0 | 3 | 0 | 0 | 1 | 4 | 0 | 17 |
| Automatic Aid- High Rise Fire | 0 | 2 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 1 | 0 | 6 |
| Back Pain | 0 | 0 | 2 | 1 | 1 | 1 | 0 | 0 | 1 | 1 | 0 | 1 | 8 |
| Burn Victim | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 2 |
| Business Fire | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 2 |
| Carbon Monoxide Detector With Symptoms | 0 | 1 | 0 | 0 | 2 | 0 | 3 | 0 | 0 | 1 | 0 | 0 | 7 |
| Carbon Monoxide Detector No Symptoms | 2 | 3 | 3 | 1 | 11 | 8 | 11 | 7 | 1 | 3 | 5 | 6 | 61 |
| Cardiac/Respiratory Arrest | 1 | 1 | 0 | 0 | 1 | 0 | 0 | 2 | 0 | 1 | 1 | 2 | 8 |
| Check a Noxious Odor | 2 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 5 |
| Check for Fire | 0 | 0 | 1 | 0 | 1 | 0 | 7 | 0 | 3 | 0 | 1 | 0 | 13 |
| Check for the Smell of Natural Gas | 2 | 3 | 6 | 2 | 18 | 2 | 5 | 2 | 7 | 6 | 2 | 5 | 60 |
| Check for the Smell of Smoke | 2 | 2 | 1 | 2 | 5 | 2 | 5 | 4 | 3 | 0 | 0 | 0 | 26 |
| Chest Pain | 3 | 1 | 4 | 1 | 3 | 4 | 4 | 2 | 3 | 2 | 3 | 5 | 35 |
| Child Locked in a Vehicle Engine and AC running | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 3 |
| Child Locked in a Vehicle Engine not running | 0 | 1 | 0 | 0 | 1 | 1 | 0 | 1 | 1 | 2 | 0 | 0 | 7 |
| Choking | 1 | 1 | 2 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 6 |
| Diabetic Emergency | 1 | 2 | 2 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 2 | 9 |
| Difficulty Breathing | 9 | 5 | 8 | 12 | 4 | 3 | 8 | 10 | 5 | 7 | 5 | 12 | 88 |
| Dumpster Fire Not near Structure | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 3 |
| Electrical Fire | 0 | 0 | 1 | 0 | 1 | 0 | 1 | 1 | 0 | 3 | 0 | 0 | 7 |
| Elevator Rescue | 1 | 0 | 0 | 0 | 2 | 1 | 4 | 0 | 0 | 1 | 0 | 1 | 10 |
| Entrapment- Non MVC | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 3 |
| Eye Problems | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Fall Victim | 10 | 8 | 13 | 9 | 11 | 8 | 6 | 12 | 9 | 13 | 17 | 18 | 134 |
| Fire Alarm Business | 8 | 6 | 3 | 6 | 9 | 9 | 6 | 3 | 3 | 4 | 5 | 3 | 65 |
| Fire Alarm Church or School | 10 | 6 | 3 | 4 | 9 | 8 | 6 | 11 | 4 | 2 | 4 | 9 | 76 |
| Fire Alarm Residence | 36 | 28 | 23 | 25 | 57 | 38 | 59 | 26 | 45 | 31 | 32 | 31 | 431 |
| Gas Leak | 3 | 0 | 5 | 4 | 15 | 1 | 3 | 2 | 6 | 4 | 2 | 2 | 47 |
| Grass Fire | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 2 | 0 | 4 |
| HAZMAT Emergency | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 2 |
| Headache- Stroke symptoms not present | 0 | 0 | 0 | 2 | 0 | 1 | 0 | 1 | 2 | 0 | 0 | 0 | 6 |
| Heart Problems | 8 | 6 | 4 | 6 | 6 | 5 | 2 | 3 | 4 | 9 | 4 | 2 | 59 |
| Heat/Cold Exposure | 1 | 0 | 0 | 0 | 0 | 2 | 2 | 3 | 2 | 0 | 0 | 0 | 10 |
| Hemorrhage/Laceration | 1 | 2 | 1 | 1 | 1 | 1 | 1 | 4 | 4 | 2 | 4 | 2 | 24 |
| House Fire | 2 | 0 | 1 | 1 | 6 | 4 | 3 | 1 | 0 | 0 | 2 | 1 | 21 |
| Injured Party | 4 | 4 | 4 | 3 | 4 | 4 | 4 | 2 | 5 | 2 | 2 | 1 | 39 |
| Medical Alarm | 6 | 5 | 4 | 2 | 9 | 3 | 5 | 11 | 6 | 3 | 4 | 1 | 59 |
| Motor Vehicle Collision | 23 | 15 | 21 | 25 | 21 | 24 | 31 | 13 | 20 | 21 | 14 | 22 | 250 |
| Motor Vehicle Collision with Entrapment | 0 | 0 | 1 | 1 | 2 | 0 | 1 | 0 | 0 | 0 | 2 | 0 | 7 |
| Object Down in Roadway | 6 | 1 | 5 | 6 | 17 | 5 | 67 | 2 | 0 | 0 | 0 | 0 | 109 |
| Oven/Appliance Fire | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 3 | 0 | 0 | 5 |
| Overdose/Poisoning | 1 | 1 | 2 | 0 | 3 | 0 | 2 | 1 | 1 | 3 | 4 | 0 | 18 |
| Possible D.O.S. | 1 | 0 | 1 | 2 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 1 | 7 |
| Powerlines Down Arcing/Burning | 3 | 0 | 3 | 6 | 41 | 14 | 66 | 2 | 0 | 0 | 5 | 2 | 142 |
| Pregnancy/ Childbirth | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 1 | 4 |
| Psychiatric Emergency | 3 | 6 | 2 | 2 | 3 | 2 | 4 | 1 | 4 | 1 | 1 | 0 | 29 |
| Seizures | 4 | 2 | 8 | 4 | 2 | 1 | 7 | 0 | 4 | 3 | 0 | 4 | 39 |
| Service Call Non-emergency | 14 | 16 | 12 | 15 | 36 | 8 | 17 | 10 | 8 | 5 | 16 | 10 | 167 |
| Shooting/Stabbing | 1 | 0 | 0 | 0 | 2 | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 5 |
| Sick Call | 21 | 15 | 15 | 19 | 23 | 20 | 19 | 8 | 11 | 9 | 17 | 13 | 190 |
| Smoke in Business | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Smoke in Residence | 1 | 0 | 1 | 1 | 0 | 1 | 0 | 0 | 1 | 0 | 1 | 0 | 6 |
| Stroke | 5 | 1 | 3 | 2 | 3 | 1 | 5 | 4 | 1 | 3 | 1 | 4 | 33 |
| Transformer Fire | 3 | 0 | 2 | 2 | 11 | 1 | 11 | 0 | 1 | 0 | 0 | 0 | 31 |
| Trash Fire | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 2 |
| Traumatic Injury | 1 | 3 | 0 | 1 | 0 | 0 | 0 | 0 | 3 | 0 | 1 | 1 | 10 |
| Unconscious Party/Syncope | 14 | 9 | 7 | 10 | 10 | 11 | 7 | 8 | 9 | 13 | 10 | 16 | 124 |
| Unknown Medical Emergency | 1 | 2 | 3 | 5 | 1 | 3 | 1 | 3 | 4 | 8 | 1 | 10 | 42 |
| Vehicle Fire | 4 | 3 | 1 | 2 | 3 | 0 | 0 | 2 | 2 | 1 | 0 | 1 | 19 |
| Wash Down | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 5 |

| Month | # of Incidents | Avg Resp Time |
|--------------|----------------|---------------|
| Jan | 174 | 4:19 |
| Feb | 126 | 4:17 |
| Mar | 151 | 4:38 |
| Apr | 148 | 4:33 |
| May | 279 | 6:06 |
| Jun | 166 | 4:21 |
| Jul | 267 | 5:02 |
| Aug | 139 | 4:24 |
| Sep | 166 | 4:21 |
| Oct | 155 | 4:14 |
| Nov | 132 | 4:17 |
| Dec | 167 | 4:22 |
| Total | 2070 | 4:34 |

Note: Nat'l Std Fire Response Time: 6:50
 Note: Nat'l Std Fire EMS Time: 6:30



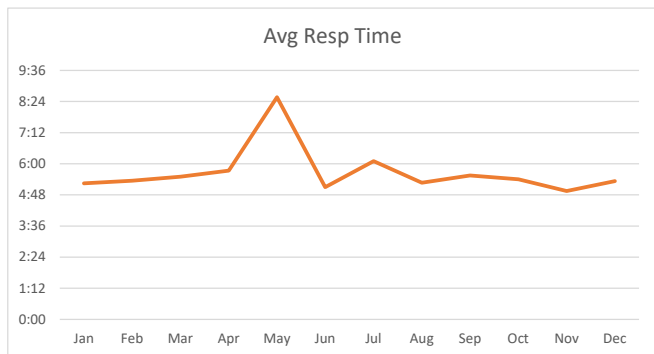
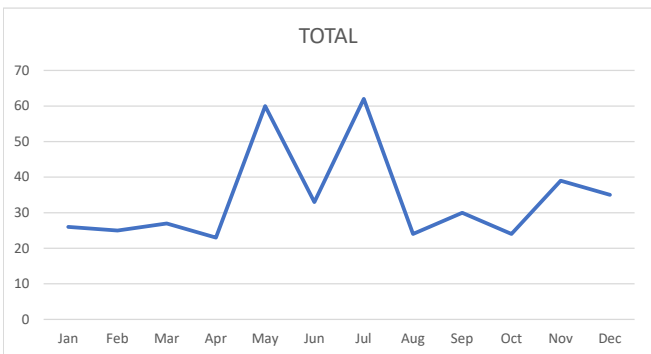


Village Fire Department
 901 Corbindale Rd
 Houston, TX, 77024
 Phone# (713) 468-7941 Fax# (713) 468-5039

December 2024 Summary - Bunker Hill

| Call/Incident Type/Detail | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Total YTD |
|---|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| TOTAL | 26 | 25 | 27 | 23 | 60 | 33 | 62 | 24 | 30 | 24 | 39 | 35 | 408 |
| Abdominal Pain | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 2 |
| Allergic Reaction | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| Assult | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 2 |
| Back Pain | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 2 |
| Carbon Monoxide Detector No Symptoms | 0 | 0 | 1 | 0 | 0 | 2 | 3 | 0 | 0 | 0 | 1 | 1 | 8 |
| Cardiac/Respiratory Arrest | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 2 |
| Check for Noxious Odor | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Check for Fire | 0 | 0 | 0 | 0 | 0 | 0 | 4 | 0 | 1 | 0 | 0 | 0 | 5 |
| Check for the Smell of Natural Gas | 2 | 0 | 2 | 0 | 3 | 0 | 0 | 1 | 0 | 0 | 1 | 2 | 11 |
| Check for the Smell of Smoke | 0 | 1 | 1 | 0 | 3 | 1 | 1 | 1 | 1 | 0 | 0 | 0 | 9 |
| Chest Pain | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 2 | 0 | 4 |
| Child Locked in a Vehicle Engine and AC running | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Child Locked in a Vehicle Engine not running | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| Diabetic Emergency | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| Difficulty Breathing | 0 | 0 | 2 | 4 | 1 | 0 | 1 | 0 | 1 | 1 | 0 | 4 | 14 |
| Dumpster Fire Not near Structure | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Electrical Fire | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 2 |
| Entrapment- Non MVC | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Fall Victim | 0 | 1 | 4 | 1 | 1 | 1 | 0 | 3 | 2 | 2 | 3 | 4 | 22 |
| Fire Alarm Business | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 1 | 0 | 1 | 5 |
| Fire Alarm Church or School | 3 | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 2 | 7 |
| Fire Alarm Residence | 7 | 7 | 4 | 4 | 6 | 11 | 14 | 4 | 9 | 4 | 9 | 5 | 84 |
| Gas Leak | 0 | 0 | 1 | 0 | 4 | 0 | 1 | 0 | 1 | 1 | 2 | 1 | 11 |
| Headache- Stroke symptoms not present | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| Heart Problems | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| Heat/Cold Exposure | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 1 | 0 | 0 | 0 | 3 |
| Hemorrhage/Laceration | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 4 |
| House Fire | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Injured Party | 1 | 0 | 1 | 1 | 2 | 1 | 1 | 0 | 2 | 1 | 0 | 0 | 10 |
| Medical Alarm | 0 | 0 | 1 | 1 | 1 | 1 | 0 | 3 | 0 | 1 | 1 | 1 | 10 |
| Motor Vehicle Collision | 2 | 1 | 1 | 2 | 1 | 1 | 2 | 0 | 1 | 2 | 1 | 0 | 14 |
| Object Down in Roadway | 1 | 0 | 1 | 3 | 4 | 2 | 9 | 1 | 0 | 0 | 0 | 0 | 21 |
| Overdose/Poisoning | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 2 |
| Possible D.O.S. | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| Powerlines Down Arcing/Burning | 0 | 0 | 0 | 2 | 11 | 5 | 12 | 0 | 0 | 0 | 0 | 0 | 30 |
| Pregnancy/ Childbirth | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| Psychiatric Emergency | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 3 |
| Seizures | 1 | 0 | 0 | 2 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 4 |
| Service Call Non-emergency | 2 | 5 | 3 | 1 | 9 | 0 | 7 | 2 | 4 | 4 | 12 | 3 | 52 |
| Sick Call | 2 | 2 | 3 | 1 | 2 | 2 | 1 | 2 | 0 | 1 | 2 | 1 | 19 |
| Smoke in Residence | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 2 |
| Stroke | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 1 | 5 |
| Transformer Fire | 0 | 0 | 0 | 0 | 2 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 3 |
| Unconscious Party/Syncope | 1 | 2 | 0 | 0 | 2 | 1 | 1 | 1 | 2 | 1 | 1 | 5 | 17 |
| Unknown Medical Emergency | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 2 | 4 |
| Vehicle Fire | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |

| Month | # of Incidents | Avg Resp Time |
|--------------|----------------|---------------|
| Jan | 17 | 5:15 |
| Feb | 16 | 5:21 |
| Mar | 19 | 5:30 |
| Apr | 16 | 5:44 |
| May | 43 | 8:34 |
| Jun | 26 | 5:06 |
| Jul | 40 | 6:06 |
| Aug | 16 | 5:16 |
| Sep | 24 | 5:33 |
| Oct | 19 | 5:24 |
| Nov | 23 | 4:57 |
| Dec | 29 | 5:20 |
| Total | 288 | 5:40 |

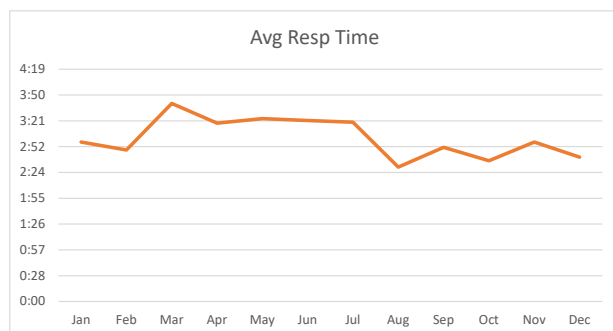
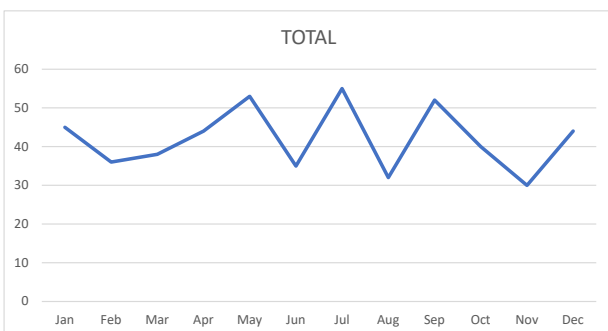




Village Fire Department
 901 Corbindale Rd
 Houston, TX, 77024
 Phone# (713) 468-7941 Fax# (713) 468-5039

December 2024 Summary - Hedwig

| Call/Incident Type/Detail | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Total YTD | Month | # of Incidents | Avg Resp Time |
|---|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|-------|----------------|---------------|
| TOTAL | 47 | 39 | 47 | 49 | 63 | 39 | 71 | 34 | 56 | 44 | 33 | 50 | 572 | | | |
| Abdominal Pain | 0 | 0 | 0 | 2 | 1 | 1 | 0 | 0 | 0 | 2 | 1 | 0 | 7 | Jan | 45 | 2:58 |
| Allergic Reaction | 1 | 0 | 1 | 1 | 0 | 0 | 0 | 2 | 1 | 0 | 0 | 1 | 7 | Feb | 36 | 2:49 |
| Animal Bite | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 2 | Mar | 38 | 3:41 |
| Assult | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 3 | Apr | 44 | 3:19 |
| Back Pain | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | May | 53 | 3:24 |
| Business Fire | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 | Jun | 35 | 3:22 |
| Carbon Monoxide Detector No Symptoms | 0 | 0 | 0 | 0 | 4 | 2 | 1 | 0 | 0 | 0 | 0 | 0 | 7 | Jul | 55 | 3:20 |
| Cardiac/Respiratory Arrest | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 2 | Aug | 32 | 2:30 |
| Check a Noxious Odor | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | Sep | 52 | 2:52 |
| Check for Fire | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | Oct | 40 | 2:37 |
| Check for the Smell of Natural Gas | 0 | 2 | 0 | 1 | 0 | 0 | 0 | 0 | 5 | 2 | 0 | 1 | 11 | Nov | 30 | 2:58 |
| Check for the Smell of Smoke | 1 | 1 | 0 | 1 | 1 | 1 | 1 | 1 | 1 | 0 | 0 | 0 | 8 | Dec | 44 | 2:41 |
| Chest Pain | 2 | 1 | 0 | 0 | 2 | 1 | 0 | 1 | 1 | 1 | 0 | 2 | 11 | | 504 | 3:02 |
| Child Locked in a Vehicle Engine and AC running | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 2 | | | |
| Child Locked in a Vehicle Engine not running | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | | | |
| Choking | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 3 | | | |
| Diabetic Emergency | 0 | 1 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | | | |
| Difficulty Breathing | 3 | 0 | 2 | 3 | 0 | 1 | 3 | 2 | 2 | 3 | 2 | 3 | 24 | | | |
| Dumpster Fire Not near Structure | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | | | |
| Elevator Rescue | 1 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 1 | 0 | 0 | 4 | | | |
| Eye Problems | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | | | |
| Fall Victim | 2 | 3 | 1 | 0 | 1 | 1 | 1 | 2 | 3 | 1 | 3 | 5 | 23 | | | |
| Fire Alarm Business | 4 | 5 | 3 | 4 | 4 | 6 | 4 | 1 | 2 | 3 | 4 | 2 | 42 | | | |
| Fire Alarm Church or School | 1 | 3 | 0 | 1 | 4 | 1 | 3 | 5 | 2 | 1 | 2 | 3 | 26 | | | |
| Fire Alarm Residence | 1 | 0 | 4 | 5 | 1 | 1 | 3 | 2 | 5 | 5 | 3 | 0 | 30 | | | |
| Gas Leak | 0 | 0 | 2 | 0 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 6 | | | |
| Grass Fire | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | | | |
| Headache- Stroke symptoms not present | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 2 | | | |
| Heart Problems | 2 | 1 | 0 | 2 | 1 | 1 | 1 | 2 | 0 | 2 | 1 | 0 | 13 | | | |
| Heat/Cold Exposure | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 2 | | | |
| Hemorrhage/Laceration | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 2 | 2 | 0 | 0 | 0 | 5 | | | |
| House Fire | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | | | |
| Injured Party | 2 | 0 | 2 | 0 | 0 | 0 | 0 | 1 | 1 | 1 | 0 | 1 | 8 | | | |
| Medical Alarm | 1 | 0 | 2 | 0 | 0 | 1 | 1 | 2 | 1 | 0 | 0 | 0 | 8 | | | |
| Motor Vehicle Collision | 7 | 5 | 4 | 5 | 6 | 3 | 10 | 2 | 7 | 6 | 2 | 7 | 64 | | | |
| Motor Vehicle Collision with Entrapment | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | | | |
| Object Down in Roadway | 0 | 1 | 1 | 0 | 3 | 1 | 11 | 0 | 0 | 0 | 0 | 0 | 17 | | | |
| Oven/Appliance Fire | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | | | |
| Overdose/Poisoning | 0 | 1 | 0 | 0 | 1 | 0 | 2 | 0 | 0 | 1 | 1 | 0 | 6 | | | |
| Powerlines Down Arcing/Burning | 1 | 0 | 0 | 0 | 9 | 1 | 6 | 0 | 0 | 0 | 0 | 0 | 17 | | | |
| Pregnancy/ Childbirth | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | | | |
| Psychiatric Emergency | 2 | 5 | 0 | 0 | 2 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 10 | | | |
| Seizures | 0 | 0 | 2 | 0 | 1 | 0 | 1 | 0 | 1 | 1 | 0 | 2 | 8 | | | |
| Service Call Non-emergency | 0 | 1 | 3 | 4 | 6 | 2 | 3 | 1 | 2 | 0 | 0 | 5 | 27 | | | |
| Shooting/Stabbing | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | | | |
| Sick Call | 4 | 4 | 6 | 12 | 8 | 9 | 8 | 2 | 6 | 4 | 10 | 5 | 78 | | | |
| Smoke in Business | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | | | |
| Smoke in Residence | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | | | |
| Stroke | 0 | 0 | 0 | 2 | 0 | 0 | 1 | 1 | 0 | 1 | 0 | 0 | 5 | | | |
| Transformer Fire | 0 | 0 | 2 | 1 | 1 | 0 | 2 | 0 | 1 | 0 | 0 | 0 | 7 | | | |
| Traumatic Injury | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 2 | | | |
| Unconscious Party/Syncope | 6 | 1 | 1 | 3 | 1 | 3 | 2 | 3 | 1 | 3 | 3 | 6 | 33 | | | |
| Unknown Medical Emergency | 0 | 1 | 0 | 2 | 0 | 0 | 0 | 1 | 2 | 2 | 0 | 5 | 13 | | | |
| Vehicle Fire | 1 | 2 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 6 | | | |
| Wash Down | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 4 | | | |



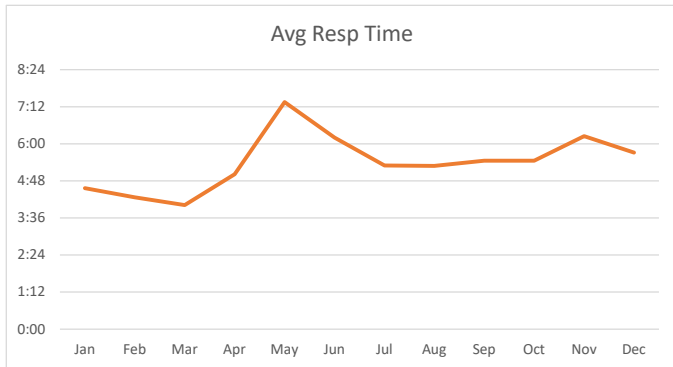
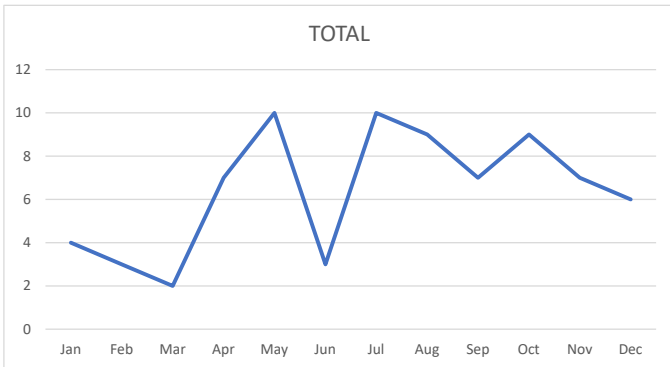


Village Fire Department
 901 Corbindale Rd
 Houston, TX, 77024
 Phone# (713) 468-7941 Fax# (713) 468-5039

December 2024 Summary - Hilshire

| Call/Incident Type/Detail | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Total YTD |
|--------------------------------------|----------|----------|----------|----------|-----------|----------|-----------|----------|----------|----------|----------|----------|-----------|
| TOTAL | 4 | 3 | 2 | 7 | 10 | 3 | 10 | 9 | 7 | 9 | 7 | 6 | 77 |
| Abdominal Pain | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 1 | 0 | 0 | 3 |
| Back Pain | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| Carbon Monoxide Detector No Symptoms | 0 | 0 | 0 | 0 | 3 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 5 |
| Check for the Smell of Natural Gas | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 2 |
| Chest Pain | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 2 |
| Difficulty Breathing | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 1 | 0 | 4 |
| Fall Victim | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 1 | 0 | 1 | 5 |
| Fire Alarm Business | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| Fire Alarm Church or School | 0 | 1 | 0 | 1 | 1 | 1 | 2 | 2 | 0 | 0 | 1 | 0 | 9 |
| Fire Alarm Residence | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 1 | 1 | 0 | 2 | 6 |
| Gas Leak | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| Heart Problems | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 2 |
| Hemorrhage/Laceration | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 2 |
| House Fire | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Injured Party | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Medical Alarm | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| Motor Vehicle Collision | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 1 | 0 | 1 | 0 | 0 | 4 |
| Object Down in Roadway | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 2 |
| Possible D.O.S. | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Powerlines Down Arcing/Burning | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 |
| Seizures | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Service Call Non-emergency | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 2 |
| Sick Call | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 2 | 0 | 0 | 1 | 5 |
| Stroke | 1 | 0 | 0 | 0 | 1 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 4 |
| Traumatic Injury | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Unconscious Party/Syncope | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 1 | 1 | 1 | 0 | 5 |
| Unknown Medical Emergency | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 3 |
| Vehicle Fire | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 |

| Month | # of Incidents | Avg Resp Time |
|-------|----------------|---------------|
| Jan | 3 | 4:34 |
| Feb | 3 | 4:16 |
| Mar | 1 | 4:01 |
| Apr | 5 | 5:01 |
| May | 8 | 7:21 |
| Jun | 2 | 6:12 |
| Jul | 8 | 5:18 |
| Aug | 9 | 5:17 |
| Sep | 7 | 5:27 |
| Oct | 8 | 5:27 |
| Nov | 7 | 6:15 |
| Dec | 5 | 5:43 |
| | 66 | 5:24 |



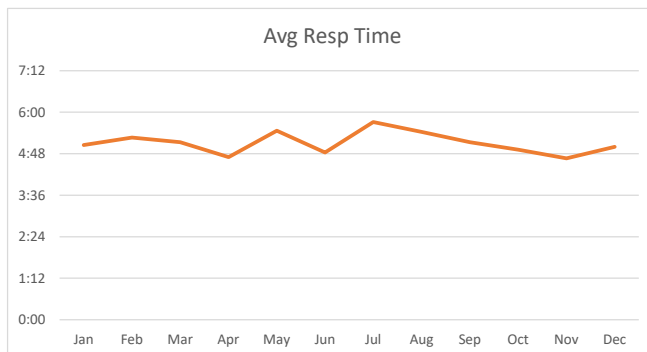
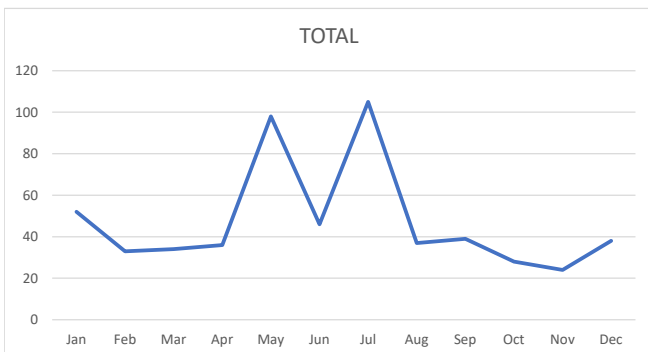


Village Fire Department
 901 Corbindale Rd
 Houston, TX, 77024
 Phone# (713) 468-7941 Fax# (713) 468-5039

December 2024 Summary - Hunters Creek

| Call/Incident Type/Detail | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Total YTD |
|--|-----------|-----------|-----------|-----------|-----------|-----------|------------|-----------|-----------|-----------|-----------|-----------|------------|
| TOTAL | 52 | 33 | 34 | 36 | 98 | 46 | 105 | 37 | 39 | 28 | 24 | 38 | 570 |
| Abdominal Pain | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 2 |
| Allergic Reaction | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| Assault | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Back Pain | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 3 |
| Carbon Monoxide Alarm with Symptoms | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Carbon Monoxide Detector No Symptoms | 0 | 1 | 0 | 1 | 2 | 2 | 3 | 3 | 1 | 3 | 0 | 2 | 18 |
| Check a Noxious Odor | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 |
| Check for Fire | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 1 | 0 | 4 |
| Check for the Smell of Natural Gas | 0 | 0 | 1 | 1 | 9 | 0 | 3 | 1 | 1 | 1 | 1 | 0 | 18 |
| Check for the Smell of Smoke | 1 | 0 | 0 | 0 | 0 | 0 | 2 | 1 | 1 | 0 | 0 | 0 | 5 |
| Chest Pain | 1 | 0 | 1 | 0 | 0 | 1 | 3 | 0 | 0 | 0 | 1 | 0 | 7 |
| Child Locked in a Vehicle Engine not running | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Choking | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Diabetic Emergency | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 3 |
| Difficulty Breathing | 0 | 2 | 1 | 2 | 0 | 1 | 1 | 2 | 1 | 1 | 0 | 4 | 15 |
| Electrical Fire | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 1 | 0 | 1 | 0 | 0 | 4 |
| Elevator Rescue | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| Entrapment- Non MVC | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 2 |
| Fall Victim | 5 | 2 | 3 | 3 | 4 | 3 | 2 | 3 | 2 | 4 | 6 | 5 | 42 |
| Fire Alarm Business | 2 | 0 | 0 | 1 | 3 | 1 | 1 | 0 | 1 | 0 | 1 | 0 | 10 |
| Fire Alarm Church or School | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 3 |
| Fire Alarm Residence | 13 | 13 | 5 | 4 | 33 | 9 | 20 | 11 | 12 | 6 | 2 | 11 | 139 |
| Gas Leak | 0 | 0 | 0 | 1 | 4 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 6 |
| Grass Fire | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 2 |
| Headache- Stroke symptoms not present | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Heart Problems | 1 | 2 | 2 | 0 | 1 | 1 | 1 | 0 | 3 | 1 | 0 | 0 | 12 |
| Heat/Cold Exposure | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 1 |
| Hemorrhage/Laceration | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| House Fire | 0 | 0 | 0 | 0 | 2 | 2 | 1 | 1 | 0 | 0 | 1 | 1 | 8 |
| Injured Party | 1 | 2 | 0 | 1 | 0 | 1 | 1 | 1 | 1 | 0 | 1 | 0 | 9 |
| Medical Alarm | 3 | 1 | 0 | 0 | 4 | 0 | 1 | 1 | 2 | 0 | 0 | 0 | 12 |
| Motor Vehicle Collision | 3 | 0 | 2 | 2 | 2 | 9 | 6 | 5 | 1 | 0 | 1 | 3 | 34 |
| Motor Vehicle Collision with Entrapment | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Object Down in Roadway | 1 | 0 | 0 | 1 | 4 | 1 | 22 | 1 | 0 | 0 | 0 | 0 | 30 |
| Oven/Appliance Fire | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 2 |
| Overdose/Poisoning | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 3 |
| Possible D.O.S. | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 3 |
| Powerlines Down Arcing/Burning | 0 | 0 | 1 | 3 | 8 | 3 | 23 | 0 | 0 | 0 | 2 | 1 | 41 |
| Psychiatric Emergency | 0 | 0 | 2 | 1 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 5 |
| Seizures | 1 | 0 | 1 | 0 | 0 | 0 | 3 | 0 | 1 | 0 | 0 | 0 | 6 |
| Service Call Non-emergency | 5 | 5 | 3 | 3 | 7 | 3 | 3 | 5 | 0 | 1 | 3 | 1 | 39 |
| Sick Call | 5 | 0 | 2 | 2 | 2 | 2 | 2 | 0 | 1 | 1 | 1 | 0 | 18 |
| Smoke in Residence | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 |
| Stroke | 1 | 0 | 1 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 2 | 6 |
| Transformer Fire | 1 | 0 | 0 | 0 | 5 | 1 | 2 | 0 | 0 | 0 | 0 | 0 | 9 |
| Traumatic Injury | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 3 |
| Unconscious Party/Syncope | 4 | 1 | 2 | 3 | 0 | 3 | 0 | 0 | 3 | 2 | 1 | 2 | 21 |
| Unknown Medical Emergency | 0 | 0 | 2 | 2 | 0 | 0 | 0 | 0 | 2 | 2 | 0 | 1 | 9 |
| Vehicle Fire | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 2 |
| Wash Down | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |

| Month | # of Incidents | Avg Resp Time |
|--------------|----------------|---------------|
| Jan | 40 | 5:03 |
| Feb | 21 | 5:16 |
| Mar | 29 | 5:08 |
| Apr | 30 | 4:42 |
| May | 75 | 5:28 |
| Jun | 35 | 4:50 |
| Jul | 67 | 5:43 |
| Aug | 28 | 5:26 |
| Sep | 28 | 5:08 |
| Oct | 24 | 4:55 |
| Nov | 19 | 4:40 |
| Dec | 30 | 5:00 |
| Total | 426 | 5:06 |

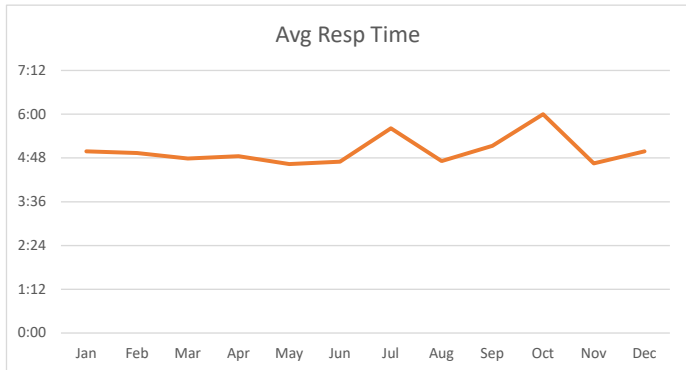
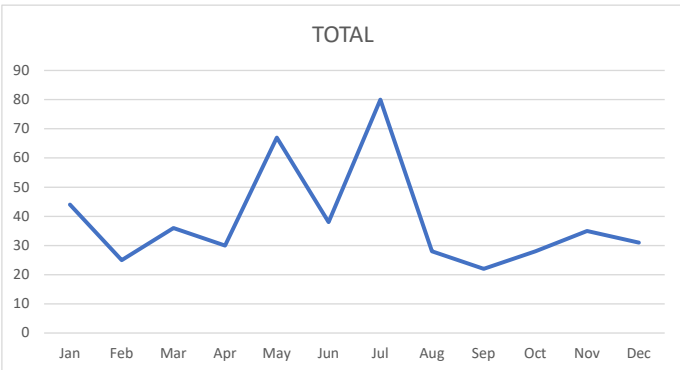




Village Fire Department
 901 Corbindale Rd
 Houston, TX, 77024
 Phone# (713) 468-7941 Fax# (713) 468-5039

December 2024 Summary - Piney Point

| Call/Incident Type/Detail | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Total YTD | Month | # of Incidents | Avg Resp Time |
|--|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|-------|----------------|---------------|
| TOTAL | 44 | 25 | 36 | 30 | 67 | 38 | 80 | 28 | 22 | 28 | 35 | 31 | 464 | Jan | 23 | 4:59 |
| Abdominal Pain | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | Feb | 16 | 4:56 |
| Allergic Reaction | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 2 | Mar | 29 | 4:47 |
| Animal Bite | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | Apr | 18 | 4:51 |
| Assult | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | May | 47 | 4:38 |
| Back Pain | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | Jun | 29 | 4:42 |
| Business Fire | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | Jul | 50 | 5:37 |
| Carbon Monoxide Alarm with Symptoms | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 2 | Aug | 23 | 4:43 |
| Carbon Monoxide Detector No Symptoms | 0 | 0 | 1 | 0 | 1 | 0 | 3 | 0 | 0 | 0 | 1 | 2 | 8 | Sep | 17 | 5:08 |
| Cardiac/Respiratory Arrest | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 2 | Oct | 24 | 6:00 |
| Check for the Smell of Natural Gas | 0 | 1 | 2 | 0 | 2 | 1 | 0 | 0 | 0 | 1 | 0 | 1 | 8 | Nov | 24 | 4:39 |
| Check for the Smell of Smoke | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 2 | Dec | 27 | 4:59 |
| Chest Pain | 0 | 0 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 4 | | 327 | 4:59 |
| Child Locked in a Vehicle Engine not running | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 1 | 0 | 0 | 3 | | | |
| Choking | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 2 | | | |
| Difficulty Breathing | 2 | 2 | 3 | 0 | 1 | 0 | 0 | 2 | 0 | 0 | 1 | 1 | 12 | | | |
| Electrical Fire | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | | | |
| Fall Victim | 1 | 1 | 4 | 1 | 3 | 1 | 2 | 1 | 0 | 2 | 4 | 1 | 21 | | | |
| Fire Alarm Business | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | | | |
| Fire Alarm Church or School | 5 | 0 | 1 | 1 | 2 | 4 | 0 | 3 | 0 | 1 | 1 | 2 | 20 | | | |
| Fire Alarm Residence | 13 | 7 | 7 | 8 | 11 | 12 | 18 | 6 | 10 | 11 | 15 | 10 | 128 | | | |
| Gas Leak | 3 | 0 | 0 | 3 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 1 | 9 | | | |
| Headache- Stroke symptoms not present | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | | | |
| Heart Problems | 0 | 1 | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 1 | 1 | 0 | 6 | | | |
| Heat/Cold Exposure | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 2 | | | |
| Hemorrhage/Laceration | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 3 | | | |
| House Fire | 0 | 0 | 0 | 0 | 2 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | | | |
| Injured Party | 0 | 0 | 0 | 1 | 2 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | | | |
| Medical Alarm | 2 | 1 | 1 | 1 | 1 | 0 | 2 | 3 | 0 | 1 | 0 | 0 | 12 | | | |
| Motor Vehicle Collision | 1 | 1 | 2 | 1 | 3 | 1 | 1 | 2 | 2 | 3 | 2 | 1 | 20 | | | |
| Motor Vehicle Collision with Entrapment | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | | | |
| Object Down in Roadway | 3 | 0 | 2 | 1 | 4 | 1 | 19 | 0 | 0 | 0 | 0 | 0 | 30 | | | |
| Overdose/Poisoning | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 3 | | | |
| Possible D.O.S. | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | | | |
| Powerlines Down Arcing/Burning | 2 | 0 | 1 | 1 | 9 | 5 | 16 | 2 | 0 | 0 | 3 | 1 | 40 | | | |
| Pregnancy/ Childbirth | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | | | |
| Psychiatric Emergency | 0 | 0 | 0 | 1 | 0 | 0 | 2 | 1 | 0 | 1 | 1 | 0 | 6 | | | |
| Seizures | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | | | |
| Service Call Non-emergency | 4 | 4 | 3 | 6 | 9 | 2 | 2 | 1 | 2 | 0 | 1 | 0 | 34 | | | |
| Shooting/Stabbing | 0 | 0 | 0 | 0 | 2 | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 4 | | | |
| Sick Call | 2 | 1 | 1 | 2 | 3 | 4 | 3 | 1 | 1 | 1 | 2 | 3 | 24 | | | |
| Smoke in Residence | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | | | |
| Stroke | 2 | 0 | 2 | 0 | 1 | 0 | 0 | 1 | 0 | 1 | 0 | 1 | 8 | | | |
| Transformer Fire | 1 | 0 | 0 | 0 | 2 | 0 | 4 | 0 | 0 | 0 | 0 | 0 | 7 | | | |
| Traumatic Injury | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 3 | | | |
| Unconscious Party/Syncope | 0 | 2 | 0 | 1 | 2 | 1 | 3 | 1 | 0 | 2 | 1 | 1 | 14 | | | |
| Unknown Medical Emergency | 0 | 1 | 0 | 0 | 0 | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 4 | | | |



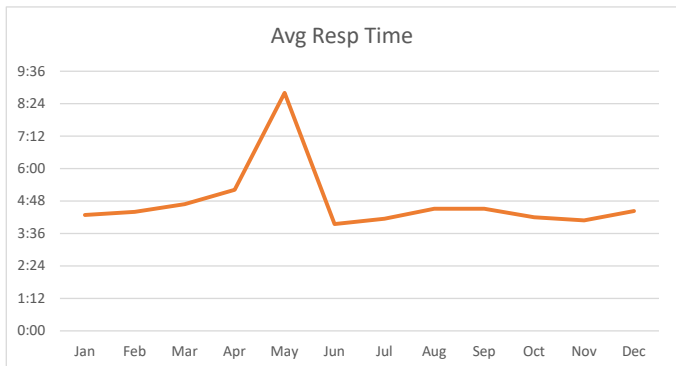
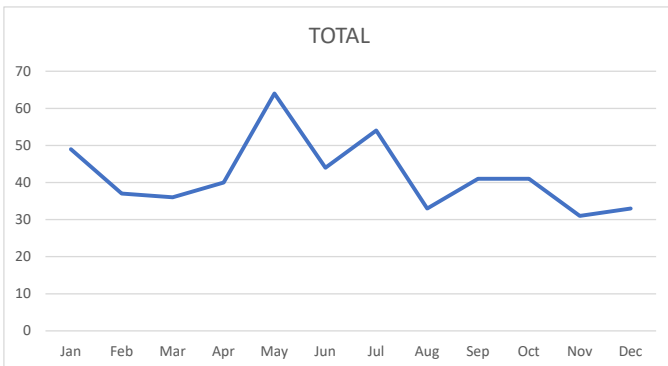


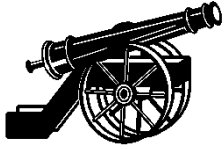
Village Fire Department
 901 Corbindale Rd
 Houston, TX, 77024
 Phone# (713) 468-7941 Fax# (713) 468-5039

December 2024 Summary - Spring Valley

| Call/Incident Type/Detail | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Total YTD |
|---|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|------------|
| TOTAL | 49 | 37 | 36 | 40 | 64 | 44 | 54 | 33 | 41 | 41 | 31 | 33 | 503 |
| Abdominal Pain | 0 | 1 | 0 | 0 | 1 | 0 | 2 | 1 | 1 | 0 | 0 | 1 | 7 |
| Allergic Reaction | 1 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 1 | 5 |
| Carbon Monoxide Alarm with Symptoms | 0 | 1 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 4 |
| Carbon Monoxide Detector No Symptoms | 2 | 1 | 1 | 0 | 1 | 2 | 1 | 4 | 0 | 0 | 1 | 1 | 14 |
| Cardiac/Respiratory Arrest | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 2 |
| Check a Noxious Odor | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Check for Fire | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 3 |
| Check for the Smell of Natural Gas | 0 | 0 | 1 | 0 | 4 | 1 | 0 | 0 | 1 | 1 | 0 | 1 | 9 |
| Check for the Smell of Smoke | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Chest Pain | 0 | 0 | 1 | 0 | 0 | 2 | 1 | 1 | 0 | 0 | 0 | 1 | 6 |
| Diabetic Emergency | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 1 |
| Difficulty Breathing | 3 | 1 | 0 | 3 | 2 | 1 | 2 | 3 | 1 | 1 | 1 | 0 | 18 |
| Dumpster Fire Not near Structure | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 |
| Elevator Rescue | 0 | 0 | 0 | 0 | 2 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 3 |
| Fall Victim | 1 | 1 | 1 | 4 | 1 | 2 | 1 | 3 | 1 | 3 | 1 | 2 | 21 |
| Fire Alarm Business | 1 | 0 | 0 | 0 | 0 | 2 | 0 | 1 | 0 | 0 | 0 | 0 | 4 |
| Fire Alarm Church or School | 0 | 1 | 1 | 1 | 1 | 1 | 1 | 0 | 0 | 0 | 0 | 2 | 8 |
| Fire Alarm Residence | 2 | 1 | 2 | 4 | 5 | 5 | 3 | 2 | 8 | 3 | 3 | 3 | 41 |
| Gas Leak | 0 | 0 | 1 | 0 | 3 | 0 | 1 | 2 | 3 | 2 | 0 | 0 | 12 |
| Grass Fire | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 |
| HAZMAT Emergency | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 2 |
| Headache- Stroke symptoms not present | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Heart Problems | 4 | 1 | 1 | 3 | 2 | 3 | 0 | 1 | 1 | 5 | 2 | 1 | 24 |
| Heat/Cold Exposure | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 2 |
| Hemorrhage/Laceration | 0 | 1 | 0 | 1 | 0 | 1 | 0 | 1 | 1 | 1 | 3 | 0 | 9 |
| House Fire | 2 | 0 | 0 | 0 | 0 | 1 | 2 | 0 | 0 | 0 | 1 | 0 | 6 |
| Injured Party | 0 | 1 | 1 | 0 | 0 | 2 | 2 | 0 | 1 | 0 | 1 | 0 | 8 |
| Medical Alarm | 0 | 3 | 0 | 0 | 3 | 0 | 1 | 2 | 2 | 1 | 3 | 0 | 15 |
| Motor Vehicle Collision | 10 | 8 | 11 | 13 | 9 | 9 | 11 | 2 | 8 | 7 | 8 | 9 | 105 |
| Motor Vehicle Collision with Entrapment | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 2 |
| Object Down in Roadway | 1 | 0 | 1 | 0 | 2 | 0 | 5 | 0 | 0 | 0 | 0 | 0 | 9 |
| Oven/Appliance Fire | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 2 |
| Overdose/Poisoning | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 1 | 1 | 1 | 0 | 4 |
| Powerlines Down Arcing/Burning | 0 | 0 | 1 | 0 | 4 | 0 | 7 | 0 | 0 | 0 | 0 | 0 | 12 |
| Pregnancy/ Childbirth | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Psychiatric Emergency | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 3 | 0 | 0 | 0 | 5 |
| Seizures | 2 | 2 | 5 | 1 | 0 | 0 | 3 | 0 | 2 | 2 | 0 | 2 | 19 |
| Service Call Non-emergency | 1 | 1 | 0 | 0 | 3 | 1 | 1 | 1 | 0 | 0 | 0 | 1 | 9 |
| Sick Call | 8 | 8 | 3 | 2 | 8 | 2 | 4 | 3 | 1 | 2 | 2 | 3 | 46 |
| Smoke in Residence | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Stroke | 1 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 1 | 1 | 0 | 0 | 5 |
| Transformer Fire | 1 | 0 | 0 | 1 | 1 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 4 |
| Trash Fire | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 1 | 0 | 0 | 0 | 2 |
| Traumatic Injury | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 |
| Unconscious Party/Syncope | 3 | 3 | 3 | 1 | 5 | 2 | 1 | 1 | 1 | 4 | 3 | 2 | 29 |
| Unknown Medical Emergency | 1 | 0 | 0 | 1 | 0 | 1 | 0 | 1 | 0 | 3 | 0 | 2 | 9 |
| Vehicle Fire | 2 | 1 | 0 | 1 | 3 | 0 | 0 | 1 | 1 | 0 | 0 | 0 | 9 |

| Month | # of Incidents | Avg Resp Time |
|--------------|----------------|---------------|
| Jan | 46 | 4:17 |
| Feb | 34 | 4:24 |
| Mar | 35 | 4:41 |
| Apr | 35 | 5:13 |
| May | 53 | 8:48 |
| Jun | 39 | 3:57 |
| Jul | 47 | 4:09 |
| Aug | 31 | 4:31 |
| Sep | 38 | 4:31 |
| Oct | 40 | 4:12 |
| Nov | 29 | 4:05 |
| Dec | 32 | 4:26 |
| Total | 459 | 4:46 |





City of Bunker Hill Village
City Council
Agenda Request

Agenda Date: January 21, 2025
Agenda Item: VI
Subject: Mayor’s Report
Municipal Court Appointments & Assignments
Exhibits: Resume for Judge Kelly Benavides
Funding: N/A
Presenter(s): Mayor Robert P. Lord

Executive Summary

The Mayor’s Report will include the following:

- A. Report on Activities and Upcoming Events
 - Mayors’ Meetings
 - Water Usage Town Hall – Monday, December 2, 2024
 - Twinkle Light Parade – Thursday, December 19, 2024
 - Gessner and Memorial Intersection

- B. Reappointment of Municipal Judge and Associate Judge for Municipal Court – Municipal Judges are appointed by the Mayor to serve a two (2) year term. The following summarizes recommended reappointments for Municipal Court:

| MUNICIPAL COURT | |
|---|---|
| Municipal Judge & Magistrate | Kelly Benavides (serving as Municipal Judge since Nov 2021) |
| Associate Judge | James R. Smith (serving as Assoc. Judge since Jan 2023) |
| Prosecutor* | Christopher Gore (serving as Prosecutor since 2021) |
| Associate Prosecutor* | Beth Wing (serving as Assoc. Prosecutor since Jan 2024) |

**Prosecutor and Associate Prosecutor continue to serve in their respective capacities as appointed*

Recommended Action

Staff recommends that City Council take the following actions:

- Receive the Mayor’s Report
- Reappoint Kelly Benavides as Municipal Judge & Magistrate
- Reappoint James R. Smith as Associate Judge
- Confirm Prosecutor Christopher Gore and Associate Prosecutor Beth Wing

KELLY D. BENAVIDES



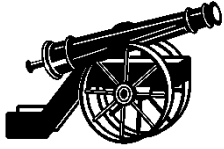
EMPLOYMENT:

- August 2022 to present **City of Stafford**
Associate Municipal Court Judge
Preside over all cases filed in the City of Stafford Municipal Courts, including trials, pre-trial hearings, and arraignment dockets.
- September 2021 to present **City of Piney Point**
Associate Municipal Court Judge
Preside over all cases filed in the City of Piney Point Municipal Courts, including trials, pre-trial hearings, and arraignment dockets.
- July 2018 to present **City of Bunker Hill**
Presiding Municipal Court Judge
Preside over all cases filed in the City of Bunker Hill Municipal Courts, including trials, pre-trial hearings, and arraignment dockets. Assist in administration of court procedures, rules, and docket management. Manage after-hours and weekend calls from Memorial Villages Police Departments.
- September 2006 to May 2024 **City of Spring Valley**
Associate Municipal Court Judge
Preside over all cases filed in the City of Spring Valley Municipal Courts, including trials, pre-trial hearings, and arraignment dockets.
- September 2003 to present **City of Baytown**
Associate Municipal Court Judge
Preside over all cases filed in the City of Baytown Municipal Courts, including trials, pre-trial hearings, and jail dockets as well as magistrate duties. Review and sign search warrants when needed. Conduct red light camera hearings. Preside over administrative hearings including dangerous dog and city ordinance violations.
- August 2002 to present **Benavides Law Firm**
Attorney
Criminal defense from class C violations to felony level in Harris and surrounding counties. Civil cases ranging from personal injury to contract disputes filed in County and District courts.
- October 1997 to August 2002 **City of Houston Legal Department**
Assistant City Attorney
Prosecute all class C Misdemeanors under the penal, traffic and city code. Assist in the drafting of new complaints. Intake and filing of new violations.

BAR ADMISSION State Bar of Texas, 1996; Texas Municipal Courts Association

SKILLS: Bilingual-Spanish, Westlaw, Lexis, Microsoft Works, WordPerfect, Incode Software

EDUCATION: Thurgood Marshall School of Law, J.D. 1996
University of Houston, B.S. 1993



City of Bunker Hill Village
City Council
Agenda Request

| | |
|----------------------|---|
| Agenda Date: | January 21, 2025 |
| Agenda Item: | VII |
| Subject: | City Administrator’s Report |
| Exhibits: | Development Report |
| Funding: | N/A |
| Presenter(s): | Gerardo Barrera, City Administrator Elvin Hernandez, Community Development & Public Works Director Susan Engels, Finance Director |

Executive Summary

The City Administrator’s Report will include the following:

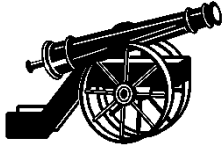
- A. Report on Activities and Upcoming Events
 - FEMA/ State Recovery for Hurricane Beryl
 - February City Council Meeting Date – At the request of Mayor Lord, the meeting date has been rescheduled to February 11, 2025, at 5:00 p.m.
 - City Hall Closure for End-of-Year Administration & Records Filing – Thursday, January 30 to Friday, January 31.
- B. Public Works Director Report
 - Development Report
 - Water Meter Replacement Project
 - CIP Project Update
- C. Finance Director Report
 - Investments and Opportunities – Bank acquisition
 - Workers Compensation Audit
 - Annual Audit
 - VFD Ambulance Revenue 2024 Update

Recommended Action

Staff recommends that City Council receive the City Administrator’s Report.

**City of Bunker Hill Village
2024 Year-to-Date Development Report**

| Month | Pre-Development/ Consultation Meetings | Permits Issued <small>(excludes new residential, addition, remodel)</small> | New Residential | Residential Addition | Residential Remodel | Inspections/ Re-inspections | VFD Inspections | Certificate of Occupancy | Total Permits Issued (month) |
|------------------|--|--|-----------------|----------------------|---------------------|--------------------------------|-----------------|--------------------------|------------------------------|
| <i>January</i> | 15 | 61 | 1 | 3 | 2 | 204 | 5 | 0 | 67 |
| <i>February</i> | 10 | 68 | 1 | 0 | 5 | 314 | 3 | 0 | 74 |
| <i>March</i> | 16 | 128 | 3 | 2 | 2 | 309 | 6 | 0 | 135 |
| <i>April</i> | 20 | 123 | 2 | 1 | 7 | 276 | 5 | 1 | 133 |
| <i>May</i> | 9 | 137 | 0 | 3 | 3 | 297 | 7 | 1 | 143 |
| <i>June</i> | 13 | 146 | 2 | 0 | 1 | 342 | 4 | 0 | 149 |
| <i>July</i> | 10 | 147 | 2 | 0 | 2 | 444 | 5 | 1 | 151 |
| <i>August</i> | 6 | 193 | 3 | 0 | 2 | 413 | 11 | 1 | 198 |
| <i>September</i> | 8 | 98 | 0 | 0 | 1 | 423 | 2 | 3 | 99 |
| <i>October</i> | 6 | 172 | 2 | 1 | 1 | 386 | 11 | 2 | 176 |
| <i>November</i> | 12 | 68 | 0 | 1 | 2 | 332 | 6 | 1 | 71 |
| <i>December</i> | 5 | 62 | 0 | 0 | 1 | 305 | 7 | 1 | 63 |
| YTD Total | 130 | 1403 | 16 | 11 | 29 | 4045 | 72 | 11 | 1459 |



City of Bunker Hill Village
City Council
Agenda Request

| | |
|----------------------|-------------------------------------|
| Agenda Date: | January 21, 2025 |
| Agenda Item: | VIII |
| Subject: | May 3, 2025 General Election |
| Exhibits: | Ordinance No. 25-641 |
| Funding: | N/A |
| Presenter(s): | Gerardo Barrera, City Administrator |

Executive Summary

The City of Bunker Hill Village holds its election on the first Saturday in May of each year. The election for Councilmember Positions 1, 2, and 3 are held in even-numbered years, and the election for Mayor and Councilmember Positions 4 and 5 are held in odd-numbered years.

At the November 2024 meeting, City Council approved an interlocal agreement with Spring Branch Independent School District (SBISD) to provide municipal election services. The City will hold a Joint Election with SBISD to conduct the City's General Election on Saturday, May 3, 2025, to elect the Mayor and Councilmember Positions 4 and 5.

Filing for a place on the ballot will end on February 14, 2025, at 5:00 p.m.

Ordinance No. 25-641 calls for the May 3, 2025, General Election.

Recommended Action

Staff recommends that City Council approve Ordinance No. 25-641 calling for the May 3, 2025, General Election.

ORDINANCE NO. 25-641

AN ORDINANCE OF THE CITY OF BUNKER HILL VILLAGE, TEXAS PROVIDING FOR THE HOLDING OF A GENERAL ELECTION TO BE HELD ON SATURDAY, MAY 3, 2025, FOR THE PURPOSE OF ELECTING THE MAYOR AND TWO COUNCILMEMBERS (POSITION NOS. 4 AND 5); PROVIDING DETAILS RELATING TO THE HOLDING OF SUCH ELECTION; AND CONTAINING OTHER PROVISIONS RELATING TO THE SUBJECT.

* * * * *

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BUNKER HILL VILLAGE, TEXAS:

Section 1. In accordance with the general laws and Constitution of the State of Texas, a General Municipal Election is hereby called and ordered for the 1st Saturday in May 2025, the same being the 3rd day of said month, at which general election all qualified voters of the City may vote for the purpose of electing the following officials of the City:

**Mayor
Councilmember, Position 4
Councilmember, Position 5**

Section 2. No person's name shall be placed upon the official ballot as a candidate for any of the above-mentioned positions unless such person has filed his or her sworn application, as provided by Section 141.031 of the TEXAS ELECTION CODE, with the City Secretary of the City at the City Offices, located at 11977 Memorial Drive, Houston, Texas 77024, not later than five o'clock (5:00) p.m. on the seventy eighth (78th) day before the date of such election (February 14, 2025). The City Secretary shall note on the face of each such application the date and time of its filing. Such application shall include the office the candidate is seeking and, if applicable, the position number of such position.

Section 3. The candidates receiving the highest number of votes in each of the positions to be filled at such election shall be declared elected to such positions.

Section 4. The order in which the names of the candidates are to be printed on the ballot for the general and special election shall be determined by a drawing by the City Secretary, as provided by Section 52.094 of the TEXAS ELECTION CODE. The City Secretary shall post a

notice in her office of the date, hour and place of drawing. Such notice shall remain posted continuously for seventy-two (72) hours immediately proceeding the scheduled time of the drawing, and personal notice shall also be given to any candidate who makes written request for such notice and furnishes to the City Secretary a self-addressed, stamped envelope. Each candidate involved in the drawing, or his/her designated representative, shall have a right to be present and observe the drawing.

Section 5. Notice of said election shall be given in accordance with the provisions of the TEXAS ELECTION CODE and returns of such notice shall be made as provided for in said Code. The Mayor shall issue all necessary orders and writs for such election, and returns of such election shall be made to the City Secretary immediately after the closing of the polls.

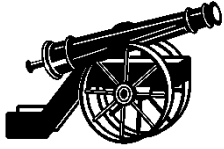
Section 6. Said election shall be held in accordance with the TEXAS ELECTION CODE and the Federal Voting Rights Act of 1965, as amended.

PASSED, APPROVED AND ORDAINED on this 21st day of January, 2025.

Robert P. Lord, Mayor

ATTEST:

Gerardo Barrera, City Administrator/ Acting City Secretary



City of Bunker Hill Village
City Council
Agenda Request

Agenda Date: January 21, 2025

Agenda Item: IX

Subject: Payment(s) Above \$50,000

Exhibits: City of Houston water bill dated November 18, 2024
JLA Construction Solutions, application for payment no. 12R1
Memorial Villages Water Authority, invoice no. 006-24-25
Ram Rod Utilities, monthly estimate no. 1
Ram Rod Utilities, monthly estimate no. 2
Ram Rod Utilities, monthly estimate no. 3

Funding: N/A

Presenter(s): Gerardo Barrera, City Administrator

Executive Summary

At the November 2023 meeting, Council directed staff to remove expenditures exceeding \$50,000.00 from the consent agenda and present as separate line item(s) on the regular agenda for consideration and possible action.

The City has received six (6) invoices that meet this consideration:

- A. City of Houston water bill dated November 18, 2024 in the amount of \$68,051.30 for September 2024 water purchase.
- B. JLA Construction Solutions, application for payment no. 12R1 in the amount of \$100,813.21 for the construction of the Public Works Building.
- C. Memorial Villages Water Authority, invoice no. 006-24-25 in the amount of \$59,776.67 for October 2024 wastewater treatment.
- D. Ram Rod Utilities, monthly estimate no. 1 in the amount of \$93,730.50 for the Bunker Hill Rd. and Greenbay sanitary sewer rehabilitation project completed through October 2024.
- E. Ram Rod Utilities, monthly estimate no. 2 in the amount of \$158,810.63 for the Bunker Hill Rd. and Greenbay sanitary sewer rehabilitation project completed through November 2024.
- F. Ram Rod Utilities, monthly estimate no. 3 in the amount of \$138,178.12 for the Bunker Hill Rd. and Greenbay sanitary sewer rehabilitation project completed through December 2024.

Recommended Action

Staff recommends Council approve and ratify payments that exceed \$50,000.00.



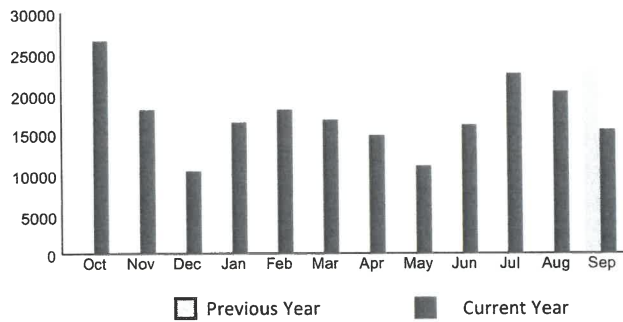
City of Houston Utility Bill

713.371.1400
www.houstonwater.org

Manage your account online at www.houstonwater.org. Register for eBills, make a payment, and get water saving tips.
Manage your account online at www.houstonwater.org. Register for eBills, make a payment, and get water saving tips.

Customer Name: City of Bunker Hill Village -Treated
Account Number: 7099-3004-6012
Service Address: 0 ALL-BLANKS TEMP-162
Bill Date: 11/18/2024
Total Amount Due: \$68,051.30

Billed Usage History (per 1,000 gal.)
(24-month graph)



Summary of Charges

| | |
|-------------------------|--------------------|
| Previous Balance | \$203,126.48 |
| Payment - Thank You | \$203,126.48 |
| Adjustments | \$0.00 |
| Current Charges | \$68,051.30 |
| Total Amount Due | \$68,051.30 |

* If you have a question about your Contract Water bill, please send email to: Contract.Water@houstontx.gov
* If you want to make a payment on your Contract Water bill: 713-371-1400

Account Number: 7099-3004-6012

Return this portion with payment. Write account number on all checks.
Payable to: CITY OF HOUSTON

TOTAL AMOUNT DUE: \$68,051.30

Amount Paid:

HOU111920000080



City of Bunker Hill Village -Treated
ATTN: ACCOUNTS PAYABLE
11977 MEMORIAL DR
HOUSTON TEXAS 77024-6231



CITY OF HOUSTON
PO BOX 1560
HOUSTON TX 77251-1560

1560709930046012000680513000074856430



City of Houston

Utility Bill

713.371.1400
www.houstonwater.org

Detailed Meter Usage

| Meter Type | Meter Number | Meter Size (Inches) | Previous Reading | Current Reading | Gallons in Thousands | Read Date |
|---------------|--------------------|---------------------|------------------|-----------------|----------------------|-----------|
| CNTRCT-AIRGAP | 03049890-BA-10.000 | 10 | 401672 | 415347 | 13675 | 11/1/2024 |
| CNTRCT-AIRGAP | 07254565-SM-8.000 | 8 | 38504 | 40249 | 1745 | 11/1/2024 |

| Payments Received | Adjustments | Current Charges |
|------------------------|-------------|--|
| 11/5/2024 \$203,126.48 | | AIRGAP Service Charge \$67,848.00 Airgap Overage Surcharge \$203.30 |

Payment is due and payable on or before the 35th day after receipt of the invoice. Should buyer fail to tender payment of any amount when due, interest thereon shall accrue at the rate of ten percent per annum from the date when due until paid.

APPLICATION AND CERTIFICATION FOR PAYMENT

AIA DOCUMENT G702

TO OWNER: City of Bunker Hill Village
11977 Memorial Dr
Houston, TX 77024

PROJECT: #12R1
11/13/24

Distribution to Owner
 OWNER
 ARCHITECT

City Hall Two Story Addition
Public Works and Disaster Operations Bld
11977 Memorial Dr.
Houston, TX 77024

PERIOD FROM: 11/1/23
PERIOD TO: 8/1/24

PROJECT NO: 1005980

FROM CONTRACTOR: JLA Construction Solutions
11109 Cutten Rd, Suite 200
Houston, Texas 77066

VIA ARCHITECT: PGAL, Inc.
3131 Briarpark Dr. Ste 200
Houston, TX 77042



CONTRACT FOR: General Construction

CONTRACT DATE: 6/21/22

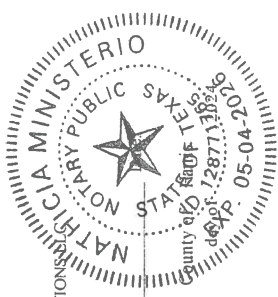
CONTRACTOR'S APPLICATION FOR PAYMENT

Application is made for payment, as shown below, in connection with the Contract. Continuation Sheet, AIA Document G703, is attached.

| | | |
|--|-------------|----------------|
| 1. ORIGINAL CONTRACT SUM..... | \$ | \$1,741,514.00 |
| 2. Net change by Change Orders | \$ | \$109,939.33 |
| 3. CONTRACT SUM TO DATE (Line 1 +/- 2)..... | \$ | \$1,851,453.33 |
| 4. TOTAL COMPLETED & STORED TO DATE..... | \$ | \$1,851,453.33 |
| (Column G on G703) | | |
| 5. RETAINAGE: | | |
| a. <u>5</u> % of Completed Work \$ | \$95,353.30 | |
| (Column D + E on G703) | | |
| b. <u> </u> % of Stored Material \$ | \$0.00 | |
| (Column F on G703) | | |
| Total Retainage (Lines 5a + 5b or | | |
| Total in Column I of G703)..... | \$ | \$95,353.30 |
| 6. TOTAL EARNED LESS RETAINAGE..... | \$ | \$1,756,100.03 |
| (Line 4 Less Line 5 Total) | | |
| 7. LESS PREVIOUS CERTIFICATES FOR | | |
| PAYMENT (Line 6 from prior Certificate)..... | \$ | \$1,750,640.12 |
| 8. CURRENT PAYMENT DUE..... | \$ | \$100,813.21 |
| 9. BALANCE TO FINISH, INCLUDING RETAINAGE..... | \$ | \$0.00 |
| (Line 3 less Line 6) | | |

| CHANGE ORDER SUMMARY | ADDITIONS | DEDUCTIONS |
|--|--------------|--------------|
| Total changes approved in previous months by Owner | \$165,552.00 | \$0.00 |
| Total approved this Month | \$0.00 | \$55,612.67 |
| TOTALS | \$165,552.00 | \$55,612.67 |
| NET CHANGES by Change Order | | \$109,939.33 |

The undersigned Contractor certifies that to the best of the Contractor's knowledge, information and belief the Work covered by this Application for Payment has been completed in accordance with the Contract Documents, that all amounts have been paid by the Contractor for Work for which previous Certificates for Payment were issued and payments received from the Owner, and that current payment shown herein is now due.



CONTRACTOR: JLA CONSTRUCTION SOLUTIONS

By: *[Signature]*
State of TX
Subscribed and sworn to before me this
Notary Public *[Signature]*
My Commission expires: 5-4-26

ARCHITECT'S CERTIFICATE FOR PAYMENT

In accordance with the Contract Documents, based on on-site observations and the data comprising the application, the Architect certifies to the Owner that to the best of the Architect's knowledge, information and belief the Work has progressed as indicated, the quality of the Work is in accordance with the Contract Documents, and the Contractor is entitled to payment of the AMOUNT CERTIFIED.

AMOUNT CERTIFIED..... \$ \$100,813.21

(Attach explanation if amount certified differs from the amount applied. Initial all figures on this Application and on the Continuation Sheet that are changed to conform to the amount certified.)

By: *[Signature]* Date: November 13, 2024

This Certificate is not negotiable. The AMOUNT CERTIFIED is payable only to the Contractor named herein. Issuance, payment and acceptance of payment are without prejudice to any rights of the Owner or Contractor under this Contract.



MEMORIAL VILLAGES WATER AUTHORITY

8955 GAYLORD DRIVE, HOUSTON, TEXAS 77024-2903

PH: 713-465-8318

FAX: 713-465-8387

INVOICE

TO: CITY OF BUNKER HILL VILLAGE
11977 MEMORIAL DRIVE
HOUSTON, TEXAS 77024

INVOICE DATE: 11/15/2024
INVOICE No.: 006 -24-25
DATE DUE: 12/10/2024

ATTN: Mr. Gerardo Barrera
City Administrator

SERVICE PROVIDED:
SERVICE PERIOD :

WASTEWATER TREATMENT
OCTOBER 2024

TREATMENT COST:

| | |
|--|---|
| METER READING END-OF-THE-MONTH (x 1,000,000) | 1,982.319 |
| METER READING FIRST-OF-THE MONTH (x 1,000,000) | - 1,959.066 |
| GALLONS TREATED - METERED | 23,253,000 |
| GALLONS TREATED - UNMETERED | + 818,400 |
| TOTAL GALLONS TREATED | 24,071,400 |
| RATE/1000 GALLONS | X 6.72 /1000 <i>2.25/1,000</i> |
| SUBTOTAL | \$161,759.81 <i>54,140.65</i> |

GENERAL & ADMINISTRATION COSTS:

| | |
|--|-------------------|
| 2023 - 24 G&A ATTRIBUTABLE TO CBHV (Audited) | \$52,848.18 |
| AMOUNT OF PREVIOUS BILLINGS | \$54,070.61 |
| AMOUNT DUE THIS PERIOD | \$5,606.02 |
| BALANCE REMAINING AFTER PAYMENT | -\$6,828.45 |

TOTALS:

| | |
|-------------------|--|
| TREATMENT EXPENSE | \$161,759.81 <i>54,140.65</i> |
| G&A EXPENSE | \$5,606.02 |
| BILLING FEE | \$10.00 |

TOTAL AMOUNT NOW DUE ~~\$167,375.83~~ *59,776.67*

Rain
0.2

Meter Calibrated: October 30, 2024

APPROVED: 
Trey Cantu
General Manager

BUNKER HILL FLOW RECORD

October

2024

| DATE | FIF | RAIN | METER READING | DAILY FLOW MG | CURRENT FLOW MGD | TIME | LEVEL | INITIAL |
|------|-----|------|---------------|---------------|------------------|-------|-------|---------|
| 1 | y | 0.0 | 1959.806 | 765.000 | 0.833 | 7:25 | 0.47 | rc |
| 2 | y | 0.0 | 1960.571 | 813.000 | 0.780 | 7:00 | 0.45 | rc |
| 3 | y | 0.0 | 1961.384 | 796.000 | 0.820 | 8:50 | 0.43 | rc |
| 4 | y | 0.0 | 1962.180 | 606.000 | 0.795 | 8:30 | 0.42 | rc |
| 5 | y | 0.0 | 1962.786 | 652.000 | 0.613 | 8:38 | 0.39 | bs |
| 6 | y | 0.0 | 1963.438 | 888.000 | 0.562 | 8:21 | 0.37 | bs |
| 7 | y | 0.0 | 1964.326 | 811.000 | 0.898 | 10:00 | 0.5 | nm |
| 8 | y | 0.0 | 1965.137 | 757.000 | 0.863 | 11:04 | 0.48 | nm |
| 9 | y | 0.0 | 1965.894 | 766.000 | 0.892 | 10:19 | 0.5 | nm |
| 10 | y | 0.0 | 1966.660 | 671.000 | 0.901 | 10:40 | 0.5 | nm |
| 11 | y | 0.0 | 1967.331 | 773.000 | 0.577 | 7:13 | 0.37 | nm |
| 12 | y | 0.0 | 1968.104 | 786.000 | 0.586 | 7:00 | 0.38 | rc |
| 13 | y | 0.0 | 1968.890 | 715.000 | 0.580 | 7:00 | 0.38 | rc |
| 14 | y | 0.0 | 1969.605 | 720.000 | 0.631 | 7:00 | 0.4 | rc |
| 15 | y | 0.0 | 1970.325 | 977.000 | 0.703 | 9:00 | 0.41 | rc |
| 16 | y | 0.0 | 1971.302 | 773.000 | 0.900 | 9:50 | 0.5 | rc |
| 17 | y | 0.0 | 1972.075 | 768.000 | 0.797 | 9:05 | 0.46 | rc |
| 18 | y | 0.0 | 1972.843 | 783.000 | 0.680 | 9:00 | 0.41 | rc |
| 19 | y | 0.0 | 1973.626 | 741.000 | 0.648 | 9:15 | 0.4 | nm |
| 20 | y | 0.0 | 1974.367 | 786.000 | 0.659 | 10:17 | 0.41 | nm |
| 21 | y | 0.0 | 1975.153 | 726.000 | 0.919 | 11:35 | 0.5 | nm |
| 22 | y | 0.0 | 1975.879 | 817.000 | 0.918 | 9:40 | 0.5 | nm |
| 23 | y | 0.0 | 1976.696 | 709.000 | 0.869 | 11:28 | 0.49 | nm |
| 24 | y | 0.0 | 1977.405 | 769.000 | 0.852 | 10:02 | 0.48 | nm |
| 25 | y | 0.0 | 1978.174 | 691.000 | 0.876 | 10:16 | 0.49 | nm |
| 26 | y | 0.0 | 1978.865 | 728.000 | 0.597 | 8:26 | 0.38 | bs |
| 27 | y | 0.0 | 1979.593 | 765.000 | 0.580 | 8:19 | 0.37 | bs |
| 28 | y | 0.0 | 1980.358 | 811.000 | 0.781 | 9:10 | 0.45 | rc |
| 29 | y | 0.0 | 1981.169 | 688.000 | 0.890 | 10:00 | 0.5 | rc |
| 30 | y | 0.2 | 1981.857 | 176.000 | 0.654 | 7:20 | 0.4 | rc |
| 31 | y | 0.00 | 1982.033 | 286.000 | 0.121 | 8:00 | 0.14 | rc |
| 1 | y | | 1982.319 | | 0.211 | 9:34 | 0.2 | rc |

22,513,000

(FIF = Flow in flume)

Total Rainfall = 0.20

| | |
|------------------|------------|
| Metered Flow = | 22,513,000 |
| Unmetered Flow = | 818,400 |
| TOTAL FLOW = | 23,331,400 |

Average Daily Flow = 752,626

Meter Calibrated 10/30/2024

Langford Engineering, Inc.
1080 West Sam Houston Parkway North, Suite 200
Houston, Texas 77043

MONTHLY ESTIMATE NO. 1
LEI Job No. 200-031, Contract No. 2

City of Bunker Hill Village

Cleaning and Televising Along Bunker Hill Road

09-Oct-24

Thru

31-Oct-24

Owner: City of Bunker Hill Village
11977 Memorial Drive
Houston, TX 77024

Contractor: Ram Rod Utilities, LLC
26119 Interstate 45 N
Spring, TX 77380

Contract Time: 75 Calendar Days

Extensions: 0 Calendar Days

Total Time: 75 Calendar Days

Time Used: 22 Calendar Days

Project Authorized On : 19-Sep-2024

Work Order Dated: 9-Oct-2024

Completion Date: 23-Dec-2024 (Scheduled)
23-Dec-2024 (Actual)

Percent Time Used: 29%

Percent Complete: 9%

Current Contract: \$1,102,445.00

| Item No. | Description | Bid Qty | Unit Meas. | Work Prior Periods | Work This Period | Qty To Date | Unit Price | Total Amount |
|-------------------------|---|---------|------------|--------------------|------------------|-------------|---------------|--------------|
| 1 | Mobilization | 1 | L.S. | | 1.00 | 1.00 | \$ 4,375.00 | \$4,375.00 |
| 2 | P-13 to P-13A | 1 | L.S. | | 1.00 | 1.00 | \$ 10,442.50 | \$10,442.50 |
| 3 | P-13A to P-11 | 1 | L.S. | | 1.00 | 1.00 | \$ 21,623.75 | \$21,623.75 |
| 4 | P-11 to P-8 | 1 | L.S. | | 1.00 | 1.00 | \$ 20,592.50 | \$20,592.50 |
| 5 | P-8 to P8A | 1 | L.S. | | 1.00 | 1.00 | \$ 29,592.50 | \$29,592.50 |
| 6 | P-8A to P8B | 1 | L.S. | | 1.00 | 1.00 | \$ 17,518.75 | \$17,518.75 |
| 7 | P-8B to P7 | 1 | L.S. | | 0.00 | 0.00 | \$ 6,825.00 | \$0.00 |
| 8 | P-7 to P14 | 1 | L.S. | | 0.00 | 0.00 | \$ 12,406.25 | \$0.00 |
| 9 | P-14 to P14A | 1 | L.S. | | 0.00 | 0.00 | \$ 33,406.25 | \$0.00 |
| 10 | P-14A to P33 | 1 | L.S. | | 0.00 | 0.00 | \$ 17,187.50 | \$0.00 |
| 11 | P-33 to P34 | 1 | L.S. | | 0.00 | 0.00 | \$ 18,500.00 | \$0.00 |
| 12 | P-34 to P37 | 1 | L.S. | | 0.00 | 0.00 | \$ 21,218.75 | \$0.00 |
| 13 | P37 to P47 | 1 | L.S. | | 0.00 | 0.00 | \$ 21,312.50 | \$0.00 |
| 14 | P-47 to P50 | 1 | L.S. | | 0.00 | 0.00 | \$ 15,500.00 | \$0.00 |
| 15 | P-50 to P51 | 1 | L.S. | | 0.00 | 0.00 | \$ 21,500.00 | \$0.00 |
| 16 | P-51 to R9 | 1 | L.S. | | 0.00 | 0.00 | \$ 34,406.25 | \$0.00 |
| 17 | R-9 to R-7 | 1 | L.S. | | 0.00 | 0.00 | \$ 11,750.00 | \$0.00 |
| 18 | R-7 to R-6 | 1 | L.S. | | 0.00 | 0.00 | \$ 44,906.25 | \$0.00 |
| 19 | R-6 to R-13 | 1 | L.S. | | 0.00 | 0.00 | \$ 41,093.75 | \$0.00 |
| 20 | R-13 to R-16 | 1 | L.S. | | 0.00 | 0.00 | \$ 49,437.50 | \$0.00 |
| 21 | R-16 to R-45 | 1 | L.S. | | 0.00 | 0.00 | \$ 37,065.00 | \$0.00 |
| 22 | R-45 to R-47 | 1 | L.S. | | 0.00 | 0.00 | \$ 30,165.00 | \$0.00 |
| 23 | R-47 to R-52 | 1 | L.S. | | 0.00 | 0.00 | \$ 48,450.00 | \$0.00 |
| 24 | R-52 to R-58 | 1 | L.S. | | 0.00 | 0.00 | \$ 33,730.00 | \$0.00 |
| 25 | R-58 to R-60 | 1 | L.S. | | 0.00 | 0.00 | \$ 56,500.00 | \$0.00 |
| 26 | R-16 to R-19 | 1 | L.S. | | 0.00 | 0.00 | \$ 50,980.00 | \$0.00 |
| 27 | R-19 to R-20 | 1 | L.S. | | 0.00 | 0.00 | \$ 56,500.00 | \$0.00 |
| 28 | R-20 to R-21 | 1 | L.S. | | 0.00 | 0.00 | \$ 46,035.00 | \$0.00 |
| 29 | R-21 to R-26 | 1 | L.S. | | 0.00 | 0.00 | \$ 32,695.00 | \$0.00 |
| 30 | Point Repair | 1 | L.S. | | 0.00 | 0.00 | \$ 5,175.00 | \$0.00 |
| 31 | Dewatering Allowance (To be used when ground water is encountered, and only as approved by City of Bunker Hill) | 1 | L.S. | | 0.00 | 0.00 | \$ 150,000.00 | \$0.00 |
| 32 | Manhole Rehabilitation | 1 | Ea. | | 0.00 | 0.00 | \$ 160.00 | \$0.00 |
| Total Completed to Date | | | | | | | | \$104,145.00 |
| | | | | | | | | \$104,145.00 |

Summary of Work to Date

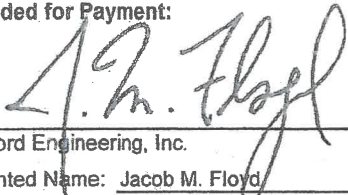
| | |
|--|----------------------------|
| Work Performed to Date | \$ 104,145.00 |
| Less 10% Retainage | \$ 10,414.50 |
| Net Amount Earned to Date | <u>\$ 93,730.50</u> |
| Add: Materials Stored at Close of Period | \$ - |
| Less 10% Retained on Hand | \$ - |
| Subtotal Work Completed and Materials Stored | <u>\$ 93,730.50</u> |
| Less Previous Estimates | \$ - |
| AMOUNT DUE THIS ESTIMATE | <u>\$ 93,730.50</u> |

Summary of Adjusted Contract

| | |
|--------------------------------|-------------------------------|
| Original Contract Amount | \$1,102,445.00 |
| Adjustments | \$ - |
| CURRENT CONTRACT AMOUNT | <u>\$ 1,102,445.00</u> |

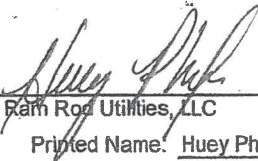
Note: There are no known disputes between the Contractor and Owner/Engineer Concerning the Quantities shown hereon

Recommended for Payment:

By: 
 Langford Engineering, Inc.
 Printed Name: Jacob M. Floyd

Date: 11/11/2024

Accepted:

By: 
 Ram Rod Utilities, LLC
 Printed Name: Huey Phelps

Date: 11/11/2024

Approved:

By: _____
 City of Bunker Hill Village
 Printed Name: Steve Smith

Date: _____

Distribution: City of Bunker Hill Village (1)
 Ram Rod Utilities, LLC (1)
 Langford Engineering, Inc. (1)

PARTIAL AFFADAVIT OF ALL BILLS PAID
AND PARTIAL LIEN RELEASE

STATE OF TEXAS
COUNTY OF HARRIS


THE UNDERSIGNED was contracted or hired by City of Bunker Hill Village to furnish labor and/c materials in connection with certain improvements to real property described as follows:

CONTRACTOR: **RAM ROD UTILITIES** JOB NAME: **Bunker Hill Road / GreenBay Sanitary Sewer Rehabilitation**

JOB DESCRIPTION: **Bunker Hill Road / GreenBay Sanitary Sewer Rehabilitation**

For Work Performed Through: **October 31, 2024** Job Location: **Houston, TX**

The undersigned certifies and warrants that there are no known mechanic's or material man's liens outstanding as of the date hereof, that all bills incurred by it with respect to the Work have been paid in full, and that there is no known basis for the filing of any mechanic's or material man's lien on the property and/or improvements above described by any person or entity performing work on behalf of the undersigned; and to the extent permitted y applicable law, the undersigned does hereby waive and release any mechanic's or material man's lien or claims of lien of any other such person or entity, and further agrees to indemnify and hold the owner harmless from any said lien or claim including the payment of related costs, expenses, and responsible attorney's fees.

Ram Rod Utilities
CONTRACTOR

SIGNATURE
Huey Phelps
PRINTED NAME
Project Manager
TITLE

SUBSCRIBED AND SWORN to before me, the undersigned on this the 1st day of Nov 24




Notary Public for the State of Texas
My Commission Expires:

TO: City of Bunker Hill Village
Langford Engineering, Inc
1080 W Sam Houston Pkwy N
Houston, TX 77043

INVOICE

FROM: Ram Rod Utilities, LLC
26119 Interstate 45N
Spring, TX 77380

Invoice No. 1
Invoice Date 1-Nov-2024
Work Completed Thru 31-Oct-2024

PROJECT: Bunker Hill Road / Green Bay Sanitary Sewer Rehabilitation

City of Bunker Hill Village



| CODE | DESCRIPTION | QUANTITY | UNIT | COST | BID TOTAL | PERIOD QUANTITY | THIS ESTIMATE | TO DATE QUANTITY | TO DATE PERCENTAGE | TO DATE AMOUNT |
|------|---|----------|------|---------------|-----------------|-----------------|---------------|------------------|--------------------|----------------|
| 1 | Mobilization | 1 | LS | \$ 4,375.00 | \$ 4,375.00 | 1 | \$ 4,375.00 | 1 | 100% | \$ 4,375.00 |
| 2 | P-13 to P-13A | 1 | LS | \$ 10,442.50 | \$ 10,442.50 | 1 | \$ 10,442.50 | 1 | 100% | \$ 10,442.50 |
| 3 | P-13A to P-11 | 1 | LS | \$ 21,623.75 | \$ 21,623.75 | 1 | \$ 21,623.75 | 1 | 100% | \$ 21,623.75 |
| 4 | P-11 to P-8 | 1 | LS | \$ 20,592.50 | \$ 20,592.50 | 1 | \$ 20,592.50 | 1 | 100% | \$ 20,592.50 |
| 5 | P-8 to P-8A | 1 | LS | \$ 29,592.50 | \$ 29,592.50 | 1 | \$ 29,592.50 | 1 | 100% | \$ 29,592.50 |
| 6 | P-8A to P-8B | 1 | LS | \$ 17,518.75 | \$ 17,518.75 | 1 | \$ 17,518.75 | 1 | 100% | \$ 17,518.75 |
| 7 | P-8B to P-7 | 1 | LS | \$ 6,925.00 | \$ 6,925.00 | 0 | \$ - | 0 | 0% | \$ - |
| 8 | P-7 to P-14 | 1 | LS | \$ 12,406.25 | \$ 12,406.25 | 0 | \$ - | 0 | 0% | \$ - |
| 9 | P-14 to P-14A | 1 | LS | \$ 33,406.25 | \$ 33,406.25 | 0 | \$ - | 0 | 0% | \$ - |
| 10 | P-14A to P-33 | 1 | LS | \$ 17,187.50 | \$ 17,187.50 | 0 | \$ - | 0 | 0% | \$ - |
| 11 | P-33 to P-34 | 1 | LS | \$ 15,500.00 | \$ 15,500.00 | 0 | \$ - | 0 | 0% | \$ - |
| 12 | P-34 to P-37 | 1 | LS | \$ 21,218.75 | \$ 21,218.75 | 0 | \$ - | 0 | 0% | \$ - |
| 13 | P-37 to P-47 | 1 | LS | \$ 21,312.50 | \$ 21,312.50 | 0 | \$ - | 0 | 0% | \$ - |
| 14 | P-47 to P-50 | 1 | LS | \$ 15,500.00 | \$ 15,500.00 | 0 | \$ - | 0 | 0% | \$ - |
| 15 | P-50 to P-51 | 1 | LS | \$ 21,500.00 | \$ 21,500.00 | 0 | \$ - | 0 | 0% | \$ - |
| 16 | P-51 to R-9 | 1 | LS | \$ 34,406.25 | \$ 34,406.25 | 0 | \$ - | 0 | 0% | \$ - |
| 17 | R-9 to R-7 | 1 | LS | \$ 11,750.00 | \$ 11,750.00 | 0 | \$ - | 0 | 0% | \$ - |
| 18 | R-7 to R-6 | 1 | LS | \$ 44,906.25 | \$ 44,906.25 | 0 | \$ - | 0 | 0% | \$ - |
| 19 | R-6 to R-13 | 1 | LS | \$ 41,088.75 | \$ 41,088.75 | 0 | \$ - | 0 | 0% | \$ - |
| 20 | R-13 to R-16 | 1 | LS | \$ 49,437.50 | \$ 49,437.50 | 0 | \$ - | 0 | 0% | \$ - |
| 21 | R-16 to R-45 | 1 | LS | \$ 37,065.00 | \$ 37,065.00 | 0 | \$ - | 0 | 0% | \$ - |
| 22 | R-45 to R-47 | 1 | LS | \$ 30,165.00 | \$ 30,165.00 | 0 | \$ - | 0 | 0% | \$ - |
| 23 | R-47 to R-52 | 1 | LS | \$ 48,450.00 | \$ 48,450.00 | 0 | \$ - | 0 | 0% | \$ - |
| 24 | R-52 to R-58 | 1 | LS | \$ 33,730.00 | \$ 33,730.00 | 0 | \$ - | 0 | 0% | \$ - |
| 25 | R-58 to R-60 | 1 | LS | \$ 56,500.00 | \$ 56,500.00 | 0 | \$ - | 0 | 0% | \$ - |
| 26 | R-16 to R-19 | 1 | LS | \$ 50,980.00 | \$ 50,980.00 | 0 | \$ - | 0 | 0% | \$ - |
| 27 | R-19 to R-20 | 1 | LS | \$ 56,500.00 | \$ 56,500.00 | 0 | \$ - | 0 | 0% | \$ - |
| 28 | R-20 to R-21 | 1 | LS | \$ 46,035.00 | \$ 46,035.00 | 0 | \$ - | 0 | 0% | \$ - |
| 29 | R-21 to R-26 | 1 | LS | \$ 32,695.00 | \$ 32,695.00 | 0 | \$ - | 0 | 0% | \$ - |
| 30 | Point Repair | 10 | EA | \$ 5,175.00 | \$ 51,750.00 | 0 | \$ - | 0 | 0% | \$ - |
| 31 | Dewatering Allowance (to be used when ground water is encountered, and only as approved by City of Bunker Hill) | 1 | LS | \$ 150,000.00 | \$ 150,000.00 | 0 | \$ - | 0 | 0% | \$ - |
| 32 | Manhole Rehabilitation | 343 | VF | \$ 160.00 | \$ 54,880.00 | 0 | \$ - | 0 | 0% | \$ - |
| | | | | | \$ 1,102,445.00 | | | | | |

Total Earned to Date \$ 104,145.00
Less % Retainage \$ 10,414.50
Less Previous Payments Amount Due this Application \$ 83,730.50
Original Contract Amount \$ 1,102,445.00
Contract Modifications \$ -
Total Contract Amount \$ 1,102,445.00
Percentage Completion by Value 9%

| Time Status | |
|-------------|-------------|
| Contract | 75 |
| NTP | 9-Oct-2024 |
| Substantial | 13-Dec-2024 |
| Final | 29-Dec-2024 |
| Remaining | 52 |

[Signature]
Ram Rod Utilities, LLC

Langford Engineering, Inc

City of Bunker Hill Village

Langford Engineering, Inc.
1080 West Sam Houston Parkway North, Suite 200
Houston, Texas 77043

MONTHLY ESTIMATE NO. 2
LEI Job No. 200-031, Contract No. 1

City of Bunker Hill Village

Sanitary Sewer Repairs Along Bunker Hill Road

01-Nov-24

Thru

27-Nov-24

Owner: City of Bunker Hill Village
11977 Memorial Drive
Houston, TX 77024

Contractor: Ram Rod Utilities, LLC
26119 Interstate 45 N
Spring, TX 77380

Contract Time: 75 Calendar Days

Extensions: 0 Calendar Days

Total Time: 75 Calendar Days

Time Used: 49 Calendar Days

Project Authorized On : 19-Sep-2024

Work Order Dated: 9-Oct-2024

Completion Date: 23-Dec-2024 (Scheduled)
23-Dec-2024 (Actual)

Percent Time Used: 65%

Percent Complete: 25%

Current Contract: \$1,102,445.00

| Item No. | Description | Bid Qty | Unit Meas. | Work Prior Periods | Work This Period | Qty To Date | Unit Price | Total Amount |
|--------------------------------|---|---------|------------|--------------------|------------------|-------------|---------------|---------------------|
| 1 | Mobilization | 1 | L.S. | 1.00 | 0.00 | 1.00 | \$ 4,375.00 | \$4,375.00 |
| 2 | P-13 to P-13A | 1 | L.S. | 1.00 | 0.00 | 1.00 | \$ 10,442.50 | \$10,442.50 |
| 3 | P-13A to P-11 | 1 | L.S. | 1.00 | 0.00 | 1.00 | \$ 21,623.75 | \$21,623.75 |
| 4 | P-11 to P-8 | 1 | L.S. | 1.00 | 0.00 | 1.00 | \$ 20,592.50 | \$20,592.50 |
| 5 | P-8 to P8A | 1 | L.S. | 1.00 | 0.00 | 1.00 | \$ 29,592.50 | \$29,592.50 |
| 6 | P-8A to P8B | 1 | L.S. | 1.00 | 0.00 | 1.00 | \$ 17,518.75 | \$17,518.75 |
| 7 | P-8B to P7 | 1 | L.S. | | 1.00 | 1.00 | \$ 6,925.00 | \$6,925.00 |
| 8 | P-7 to P14 | 1 | L.S. | | 1.00 | 1.00 | \$ 12,406.25 | \$12,406.25 |
| 9 | P-14 to P14A | 1 | L.S. | | 1.00 | 1.00 | \$ 33,406.25 | \$33,406.25 |
| 10 | P-14A to P33 | 1 | L.S. | | 1.00 | 1.00 | \$ 17,187.50 | \$17,187.50 |
| 11 | P-33 to P34 | 1 | L.S. | | 1.00 | 1.00 | \$ 18,500.00 | \$18,500.00 |
| 12 | P-34 to P37 | 1 | L.S. | | 1.00 | 1.00 | \$ 21,218.75 | \$21,218.75 |
| 13 | P37 to P47 | 1 | L.S. | | 1.00 | 1.00 | \$ 21,312.50 | \$21,312.50 |
| 14 | P-47 to P50 | 1 | L.S. | | 1.00 | 1.00 | \$ 15,500.00 | \$15,500.00 |
| 15 | P-50 to P51 | 1 | L.S. | | 0.00 | 0.00 | \$ 21,500.00 | \$0.00 |
| 16 | P-51 to R9 | 1 | L.S. | | 0.00 | 0.00 | \$ 34,406.25 | \$0.00 |
| 17 | R-9 to R-7 | 1 | L.S. | | 0.00 | 0.00 | \$ 11,750.00 | \$0.00 |
| 18 | R-7 to R-6 | 1 | L.S. | | 0.00 | 0.00 | \$ 44,906.25 | \$0.00 |
| 19 | R-6 to R-13 | 1 | L.S. | | 0.00 | 0.00 | \$ 41,093.75 | \$0.00 |
| 20 | R-13 to R-16 | 1 | L.S. | | 0.00 | 0.00 | \$ 49,437.50 | \$0.00 |
| 21 | R-16 to R-45 | 1 | L.S. | | 0.00 | 0.00 | \$ 37,065.00 | \$0.00 |
| 22 | R-45 to R-47 | 1 | L.S. | | 0.00 | 0.00 | \$ 30,165.00 | \$0.00 |
| 23 | R-47 to R-52 | 1 | L.S. | | 0.00 | 0.00 | \$ 48,450.00 | \$0.00 |
| 24 | R-52 to R-58 | 1 | L.S. | | 0.00 | 0.00 | \$ 33,730.00 | \$0.00 |
| 25 | R-58 to R-60 | 1 | L.S. | | 0.00 | 0.00 | \$ 56,500.00 | \$0.00 |
| 26 | R-16 to R-19 | 1 | L.S. | | 0.00 | 0.00 | \$ 50,980.00 | \$0.00 |
| 27 | R-19 to R-20 | 1 | L.S. | | 0.00 | 0.00 | \$ 56,500.00 | \$0.00 |
| 28 | R-20 to R-21 | 1 | L.S. | | 0.00 | 0.00 | \$ 46,035.00 | \$0.00 |
| 29 | R-21 to R-26 | 1 | L.S. | | 0.00 | 0.00 | \$ 32,695.00 | \$0.00 |
| 30 | Point Repair | 1 | L.S. | | 0.00 | 0.00 | \$ 5,175.00 | \$0.00 |
| 31 | Dewatering Allowance (To be used when ground water is encountered, and only as approved by City of Bunker Hill) | 1 | L.S. | | 0.00 | 0.20 | \$ 150,000.00 | \$30,000.00 |
| 32 | Manhole Rehabilitation | 1 | Ea. | | 0.00 | 0.00 | \$ 160.00 | \$0.00 |
| Total Completed to Date | | | | | | | | \$280,601.25 |

DISCUSSED ✓

Summary of Work to Date

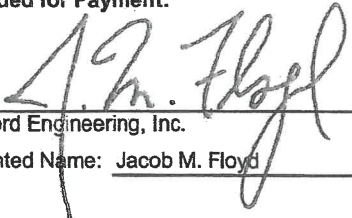
| | |
|--|-----------------------------|
| Work Performed to Date | \$ 280,601.25 |
| Less 10% Retainage | \$ 28,060.13 |
| Net Amount Earned to Date | <u>\$ 252,541.13</u> |
| Add: Materials Stored at Close of Period | \$ - |
| Less 10% Retained on Hand | <u>\$ -</u> |
| Subtotal Work Completed and Materials Stored | \$ 252,541.13 |
| Less Previous Estimates | \$ 93,730.50 |
| AMOUNT DUE THIS ESTIMATE | <u>\$ 158,810.63</u> |

Summary of Adjusted Contract

| | |
|--------------------------------|------------------------------|
| Original Contract Amount | \$1,102,445.00 |
| Adjustments | \$ - |
| CURRENT CONTRACT AMOUNT | <u>\$1,102,445.00</u> |


Note: There are no known disputes between the Contractor and Owner/Engineer Concerning the Quantities shown hereon

Recommended for Payment:

By: 
 Langford Engineering, Inc.
 Printed Name: Jacob M. Floyd

Date: 12/03/2024

Accepted:

By: 
 Ram Rod Utilities, LLC
 Printed Name: Huey Phelps

Date: 12/3/24

Approved:

By: _____
 City of Bunker Hill Village
 Printed Name: Elvin Hernandez

Date: _____

Distribution: City of Bunker Hill Village (1)
 Ram Rod Utilities, LLC (1)
 Langford Engineering, Inc. (1)

PARTIAL AFFADAVIT OF ALL BILLS PAID
AND PARTIAL LIEN RELEASE

STATE OF TEXAS
COUNTY OF HARRIS

THE UNDERSIGNED was contracted or hired by City of Bunker Hill Village to furnish labor and/c materials in connection with certain improvements to real property described as follows:

CONTRACTOR: **RAM ROD UTILITIES** JOB NAME: **Bunker Hill Road / GreenBay Sanitary Sewer Rehabilitation**

JOB DESCRIPTION: **Bunker Hill Road / GreenBay Sanitary Sewer Rehabilitation**

For Work Performed Through: **November 27, 2024** Job Location: **Houston, TX**

The undersigned certifies and warrants that there are no known mechanic's or material man's liens outstanding as of the date hereof, that all bills incurred by it with respect to the Work have been paid in full, and that there is no known basis for the filing of any mechanic's or material man's lien on the property and/or improvements above described by any person or entity performing work on behalf of the undersigned; and to the extent permitted y applicable law, the undersigned does hereby waive and release any mechanic's or material man's lien or claims of lien of any other such person or entity, and further agrees to indemnify and hold the owner harmless from any said lien or claim including the payment of related costs, expenses, and responsible attorney's fees.

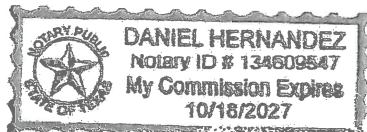
Ram Rod Utilities
CONTRACTOR

Huey Phelps
SIGNATURE

Huey Phelps
PRINTED NAME

Project Manager
TITLE

SUBSCRIBED AND SWORN to before me, the undersigned on this the 2nd day of Dec 24



[Signature]
Notary Public for the State of Texas
My Commission Expires:
10/18/27

TO: City of Bunker Hill Village
Langford Engineering, Inc
1080 W Sam Houston Pkwy N
Houston, TX 77043

INVOICE

FROM: Ram Rod Utilities, LLC
26119 Interstate 45N
Spring, TX 77380

Invoice No. 2
Invoice Date 2-Dec-2024
Work Completed Thru 27-Nov-2024

PROJECT: Bunker Hill Road / GreenBay Sanitary Sewer Rehabilitation

City of Bunker Hill Village



| CODE | DESCRIPTION | QUANTITY | UNIT | COST | BID TOTAL | PERIOD QUANTITY | THIS ESTIMATE | TO DATE QUANTITY | TO DATE PERCENTAGE | TO DATE AMOUNT |
|------|---|----------|------|---------------|-----------------|-----------------|---------------|------------------|--------------------|----------------|
| 1 | Mobilization | 1 | LS | \$ 4,375.00 | \$ 4,375.00 | 0 | \$ - | 1 | 100% | \$ 4,375.00 |
| 2 | P-13 to P-13A | 1 | LS | \$ 10,442.50 | \$ 10,442.50 | 0 | \$ - | 1 | 100% | \$ 10,442.50 |
| 3 | P-13A to P-11 | 1 | LS | \$ 21,623.75 | \$ 21,623.75 | 0 | \$ - | 1 | 100% | \$ 21,623.75 |
| 4 | P-11 to P-9 | 1 | LS | \$ 20,592.50 | \$ 20,592.50 | 0 | \$ - | 1 | 100% | \$ 20,592.50 |
| 5 | P-8 to P-8A | 1 | LS | \$ 29,592.50 | \$ 29,592.50 | 0 | \$ - | 1 | 100% | \$ 29,592.50 |
| 6 | P-8A to P-8B | 1 | LS | \$ 17,518.75 | \$ 17,518.75 | 0 | \$ - | 1 | 100% | \$ 17,518.75 |
| 7 | P-8B to P-7 | 1 | LS | \$ 6,925.00 | \$ 6,925.00 | 1 | \$ 6,925.00 | 1 | 100% | \$ 6,925.00 |
| 8 | P-7 to P-14 | 1 | LS | \$ 12,406.25 | \$ 12,406.25 | 1 | \$ 12,406.25 | 1 | 100% | \$ 12,406.25 |
| 9 | P-14 to P-14A | 1 | LS | \$ 33,406.25 | \$ 33,406.25 | 1 | \$ 33,406.25 | 1 | 100% | \$ 33,406.25 |
| 10 | P-14A to P-33 | 1 | LS | \$ 17,187.50 | \$ 17,187.50 | 1 | \$ 17,187.50 | 1 | 100% | \$ 17,187.50 |
| 11 | P-33 to P-34 | 1 | LS | \$ 18,500.00 | \$ 18,500.00 | 1 | \$ 18,500.00 | 1 | 100% | \$ 18,500.00 |
| 12 | P-34 to P-37 | 1 | LS | \$ 21,218.75 | \$ 21,218.75 | 1 | \$ 21,218.75 | 1 | 100% | \$ 21,218.75 |
| 13 | P-37 to P-47 | 1 | LS | \$ 21,312.50 | \$ 21,312.50 | 1 | \$ 21,312.50 | 1 | 100% | \$ 21,312.50 |
| 14 | P-47 to P-50 | 1 | LS | \$ 15,500.00 | \$ 15,500.00 | 1 | \$ 15,500.00 | 1 | 100% | \$ 15,500.00 |
| 15 | P-50 to P-51 | 1 | LS | \$ 21,500.00 | \$ 21,500.00 | 0 | \$ - | 0 | 0% | \$ - |
| 16 | P-51 to R-9 | 1 | LS | \$ 34,406.25 | \$ 34,406.25 | 0 | \$ - | 0 | 0% | \$ - |
| 17 | R-9 to R-7 | 1 | LS | \$ 11,750.00 | \$ 11,750.00 | 0 | \$ - | 0 | 0% | \$ - |
| 18 | R-7 to R-6 | 1 | LS | \$ 44,906.25 | \$ 44,906.25 | 0 | \$ - | 0 | 0% | \$ - |
| 19 | R-6 to R-13 | 1 | LS | \$ 41,093.75 | \$ 41,093.75 | 0 | \$ - | 0 | 0% | \$ - |
| 20 | R-13 to R-16 | 1 | LS | \$ 49,437.50 | \$ 49,437.50 | 0 | \$ - | 0 | 0% | \$ - |
| 21 | R-16 to R-45 | 1 | LS | \$ 37,065.00 | \$ 37,065.00 | 0 | \$ - | 0 | 0% | \$ - |
| 22 | R-45 to R-47 | 1 | LS | \$ 30,165.00 | \$ 30,165.00 | 0 | \$ - | 0 | 0% | \$ - |
| 23 | R-47 to R-52 | 1 | LS | \$ 48,450.00 | \$ 48,450.00 | 0 | \$ - | 0 | 0% | \$ - |
| 24 | R-52 to R-58 | 1 | LS | \$ 33,730.00 | \$ 33,730.00 | 0 | \$ - | 0 | 0% | \$ - |
| 25 | R-58 to R-60 | 1 | LS | \$ 56,500.00 | \$ 56,500.00 | 0 | \$ - | 0 | 0% | \$ - |
| 26 | R-60 to R-19 | 1 | LS | \$ 50,980.00 | \$ 50,980.00 | 0 | \$ - | 0 | 0% | \$ - |
| 27 | R-19 to R-20 | 1 | LS | \$ 56,500.00 | \$ 56,500.00 | 0 | \$ - | 0 | 0% | \$ - |
| 28 | R-20 to R-21 | 1 | LS | \$ 46,035.00 | \$ 46,035.00 | 0 | \$ - | 0 | 0% | \$ - |
| 29 | R-21 to R-26 | 1 | LS | \$ 32,695.00 | \$ 32,695.00 | 0 | \$ - | 0 | 0% | \$ - |
| 30 | Point Repair | 10 | EA | \$ 5,175.00 | \$ 51,750.00 | 0 | \$ - | 0 | 0% | \$ - |
| 31 | Dewatering Allowance (to be used when ground water is encountered, and only as approved by City of Bunker Hill) | 1 | LS | \$ 150,000.00 | \$ 150,000.00 | 0.2 | \$ 30,000.00 | 0.2 | 20% | \$ 30,000.00 |
| 32 | Mainhole Rehabilitation | 843 | VF | \$ 160.00 | \$ 54,880.00 | 0 | \$ - | 0 | 0% | \$ - |
| | | | | | \$ 1,102,446.00 | | \$ 176,466.25 | | | \$ 280,601.25 |

Total Earned to Date \$ 280,601.25
Less 10% Retainage \$ 28,060.13
Less Previous Payments \$ 93,730.50
Amount Due this Application \$ 158,810.63
Original Contract Amount \$ 1,102,445.00
Contract Modifications \$ -
Total Contract Amount \$ 1,102,445.00
Percentage Completion by Value 25%

| Time Status | |
|-------------|-------------|
| Contract | 75 |
| NTP | 9-Oct-2024 |
| Substantial | 18-Dec-2024 |
| Final | 23-Dec-2024 |
| Remaining | 21 |

Ram Rod Utilities, LLC

Langford Engineering, Inc

City of Bunker Hill Village

Langford Engineering, Inc.
1080 West Sam Houston Parkway North, Suite 200
Houston, Texas 77043

MONTHLY ESTIMATE NO. 3
LEI Job No. 200-031, Contract No. 2

City of Bunker Hill Village

Sanitary Sewer Repairs Along Bunker Hill Road

28-Nov-24

Thru

30-Dec-24

Owner: City of Bunker Hill Village
11977 Memorial Drive
Houston, TX 77024

Contractor: Ram Rod Utilities, LLC
26119 Interstate 45 N
Spring, TX 77380

Contract Time: 75 Calendar Days

Extensions: 0 Calendar Days

Total Time: 75 Calendar Days

Time Used: 82 Calendar Days

Project Authorized On : 19-Sep-2024

Work Order Dated: 9-Oct-2024

Completion Date: 23-Dec-2024 (Scheduled)
23-Dec-2024 (Actual)

Percent Time Used: 109%

Percent Complete: 39%

Current Contract: \$1,102,445.00

DOES NOT AFFECT BILLING
ACTS SIMPLY AS TRACKER

EH

| Item No. | Description | Bid Qty | Unit Meas. | Work Prior Periods | Work This Period | Qty To Date | Unit Price | Total Amount |
|-------------------------|---|---------|------------|--------------------|------------------|-------------|---------------|--------------|
| 1 | Mobilization | 1 | L.S. | 1.00 | 0.00 | 1.00 | \$ 4,375.00 | \$4,375.00 |
| 2 | P-13 to P-13A | 1 | L.S. | 1.00 | 0.00 | 1.00 | \$ 10,442.50 | \$10,442.50 |
| 3 | P-13A to P-11 | 1 | L.S. | 1.00 | 0.00 | 1.00 | \$ 21,623.75 | \$21,623.75 |
| 4 | P-11 to P-8 | 1 | L.S. | 1.00 | 0.00 | 1.00 | \$ 20,592.50 | \$20,592.50 |
| 5 | P-8 to P8A | 1 | L.S. | 1.00 | 0.00 | 1.00 | \$ 29,592.50 | \$29,592.50 |
| 6 | P-8A to P8B | 1 | L.S. | 1.00 | 0.00 | 1.00 | \$ 17,518.75 | \$17,518.75 |
| 7 | P-8B to P7 | 1 | L.S. | 1.00 | 0.00 | 1.00 | \$ 6,925.00 | \$6,925.00 |
| 8 | P-7 to P14 | 1 | L.S. | 1.00 | 0.00 | 1.00 | \$ 12,406.25 | \$12,406.25 |
| 9 | P-14 to P14A | 1 | L.S. | 1.00 | 0.00 | 1.00 | \$ 33,406.25 | \$33,406.25 |
| 10 | P-14A to P33 | 1 | L.S. | 1.00 | 0.00 | 1.00 | \$ 17,187.50 | \$17,187.50 |
| 11 | P-33 to P34 | 1 | L.S. | 1.00 | 0.00 | 1.00 | \$ 18,500.00 | \$18,500.00 |
| 12 | P-34 to P37 | 1 | L.S. | 1.00 | 0.00 | 1.00 | \$ 21,218.75 | \$21,218.75 |
| 13 | P37 to P47 | 1 | L.S. | 1.00 | 0.00 | 1.00 | \$ 21,312.50 | \$21,312.50 |
| 14 | P-47 to P50 | 1 | L.S. | 1.00 | 0.00 | 1.00 | \$ 15,500.00 | \$15,500.00 |
| 15 | P-50 to P51 | 1 | L.S. | 0.00 | 1.00 | 1.00 | \$ 21,500.00 | \$21,500.00 |
| 16 | P-51 to R9 | 1 | L.S. | 0.00 | 1.00 | 1.00 | \$ 34,406.25 | \$34,406.25 |
| 17 | R-9 to R-7 | 1 | L.S. | 0.00 | 1.00 | 1.00 | \$ 11,750.00 | \$11,750.00 |
| 18 | R-7 to R-6 | 1 | L.S. | 0.00 | 0.00 | 0.00 | \$ 44,906.25 | \$0.00 |
| 19 | R-6 to R-13 | 1 | L.S. | 0.00 | 0.00 | 0.00 | \$ 41,093.75 | \$0.00 |
| 20 | R-13 to R-16 | 1 | L.S. | 0.00 | 0.00 | 0.00 | \$ 49,437.50 | \$0.00 |
| 21 | R-16 to R-45 | 1 | L.S. | 0.00 | 0.00 | 0.00 | \$ 37,065.00 | \$0.00 |
| 22 | R-45 to R-47 | 1 | L.S. | 0.00 | 0.00 | 0.00 | \$ 30,165.00 | \$0.00 |
| 23 | R-47 to R-52 | 1 | L.S. | 0.00 | 0.00 | 0.00 | \$ 48,450.00 | \$0.00 |
| 24 | R-52 to R-58 | 1 | L.S. | 0.00 | 0.00 | 0.00 | \$ 33,730.00 | \$0.00 |
| 25 | R-58 to R-60 | 1 | L.S. | 0.00 | 0.00 | 0.00 | \$ 56,500.00 | \$0.00 |
| 26 | R-16 to R-19 | 1 | L.S. | 0.00 | 0.00 | 0.00 | \$ 50,980.00 | \$0.00 |
| 27 | R-19 to R-20 | 1 | L.S. | 0.00 | 0.00 | 0.00 | \$ 56,500.00 | \$0.00 |
| 28 | R-20 to R-21 | 1 | L.S. | 0.00 | 0.00 | 0.00 | \$ 46,035.00 | \$0.00 |
| 29 | R-21 to R-26 | 1 | L.S. | 0.00 | 0.00 | 0.00 | \$ 32,695.00 | \$0.00 |
| 30 | Point Repair | 10 | Ea. | 0.00 | 5.00 | 5.00 | \$ 5,175.00 | \$25,875.00 |
| 31 | Dewatering Allowance (To be used when ground water is encountered, and only as approved by City of Bunker Hill) | 1 | L.S. | 0.20 | 0.40 | 0.60 | \$ 150,000.00 | \$90,000.00 |
| 32 | Manhole Rehabilitation | 343 | Ea. | 0.00 | 0.00 | 0.00 | \$ 160.00 | \$0.00 |
| Total Completed to Date | | | | | | | | \$434,132.50 |

Summary of Work to Date

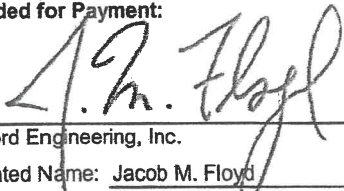
| | |
|--|------------------------|
| Work Performed to Date | \$ 434,132.50 ✓ |
| Less 10% Retainage | \$ 43,413.25 |
| Net Amount Earned to Date | \$ 390,719.25 |
| Add: Materials Stored at Close of Period | \$ - |
| Less 10% Retained on Hand | \$ - |
| Subtotal Work Completed and Materials Stored | \$ 390,719.25 |
| Less Previous Estimates | \$ 252,541.13 |
| AMOUNT DUE THIS ESTIMATE | \$ 138,178.12 ✓ |

Summary of Adjusted Contract

| | |
|--------------------------------|-----------------------|
| Original Contract Amount | \$1,102,445.00 |
| Adjustments | \$ - |
| CURRENT CONTRACT AMOUNT | \$1,102,445.00 |

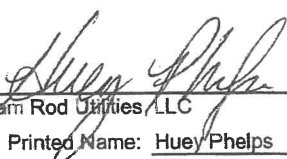
Note: There are no known disputes between the Contractor and Owner/Engineer Concerning the Quantities shown hereon

Recommended for Payment:

By: 
 Langford Engineering, Inc.
 Printed Name: Jacob M. Floyd


Date: 01/07/2025

Accepted:

By: 
 Ram Rod Utilities, LLC
 Printed Name: Huey Phelps

Date: 1/7/25

Approved:

By: 
 City of Bunker Hill Village
 Printed Name: Elvin Hernandez

Date: 01/08/25.

Distribution: City of Bunker Hill Village (1)
 Ram Rod Utilities, LLC (1)
 Langford Engineering, Inc. (1)

PARTIAL AFFADAVIT OF ALL BILLS PAID
AND PARTIAL LIEN RELEASE

STATE OF TEXAS
COUNTY OF HARRIS

THE UNDERSIGNED was contracted or hired by City of Bunker Hill Village to furnish labor and/c materials in connection with certain improvements to real property described as follows:

CONTRACTOR: **RAM ROD UTILITIES** JOB NAME: **Bunker Hill Road / GreenBay Sanitary Sewer Rehabilitation**

JOB DESCRIPTION: **Bunker Hill Road / GreenBay Sanitary Sewer Rehabilitation**

For Work Performed Through: **December 30, 2024** Job Location: **Houston, TX**

The undersigned certifies and warrants that there are no known mechanic's or material man's liens outstanding as of the date hereof, that all bills incurred by it with respect to the Work have been paid in full, and that there is no known basis for the filing of any mechanic's or material man's lien on the property and/or improvements above described by any person or entity performing work on behalf of the undersigned; and to the extent permitted y applicable law, the undersigned does hereby waive and release any mechanic's or material man's lien or claims of lien of any other such person or entity, and further agrees to indemnify and hold the owner harmless from any said lien or claim including the payment of related costs, expenses, and responsible attorney's fees.

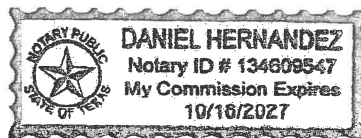
Ram Rod Utilities
CONTRACTOR

Huey Phelps
SIGNATURE

Huey Phelps
PRINTED NAME

Project Manager
TITLE

SUBSCRIBED AND SWORN to before me, the undersigned on this the 30th day of Dec 24



[Signature]
Notary Public for the State of Texas
My Commission Expires:

10/16/27

TO: City of Bunker Hill Village
Langford Engineering, Inc
1080 W Sam Houston Pkwy N
Houston, TX 77043

INVOICE

FROM: Ram Rod Utilities, LLC
26119 Interstate 45N
Spring, TX 77380

Invoice No. 3
Invoice Date 30-Dec-2024
Work Completed Thru 30-Dec-2024

PROJECT: Bunker Hill Road / GreenBay Sanitary Sewer Rehabilitation

City of Bunker Hill Village



| CODE | DESCRIPTION | QUANTITY | UNIT | COST | BID TOTAL | PERIOD QUANTITY | THIS ESTIMATE | TO DATE QUANTITY | TO DATE PERCENTAGE | TO DATE A/C QUNT |
|------|---|----------|------|---------------|-----------------|-----------------|---------------|------------------|--------------------|------------------|
| 1 | Mobilization | 1 | LS | \$ 4,375.00 | \$ 4,375.00 | 0 | \$ - | 1 | 100% | \$ 4375.00 |
| 2 | P-13 to P-13A | 1 | LS | \$ 10,442.50 | \$ 10,442.50 | 0 | \$ - | 1 | 100% | \$ 10442.50 |
| 3 | P-13A to P-11 | 1 | LS | \$ 21,623.75 | \$ 21,623.75 | 0 | \$ - | 1 | 100% | \$ 21623.75 |
| 4 | P-11 to P-8 | 1 | LS | \$ 20,592.50 | \$ 20,592.50 | 0 | \$ - | 1 | 100% | \$ 20592.50 |
| 5 | P-8 to P-8A | 1 | LS | \$ 29,592.50 | \$ 29,592.50 | 0 | \$ - | 1 | 100% | \$ 29592.50 |
| 6 | P-8A to P-8B | 1 | LS | \$ 17,518.75 | \$ 17,518.75 | 0 | \$ - | 1 | 100% | \$ 17518.75 |
| 7 | P-8B to P-7 | 1 | LS | \$ 6,925.00 | \$ 6,925.00 | 0 | \$ - | 1 | 100% | \$ 6925.00 |
| 8 | P-7 to P-14 | 1 | LS | \$ 12,406.25 | \$ 12,406.25 | 0 | \$ - | 1 | 100% | \$ 12406.25 |
| 9 | P-14 to P-14A | 1 | LS | \$ 33,406.25 | \$ 33,406.25 | 0 | \$ - | 1 | 100% | \$ 33406.25 |
| 10 | P-14A to P-33 | 1 | LS | \$ 17,187.50 | \$ 17,187.50 | 0 | \$ - | 1 | 100% | \$ 17187.50 |
| 11 | P-33 to P-34 | 1 | LS | \$ 18,500.00 | \$ 18,500.00 | 0 | \$ - | 1 | 100% | \$ 18500.00 |
| 12 | P-34 to P-37 | 1 | LS | \$ 21,218.75 | \$ 21,218.75 | 0 | \$ - | 1 | 100% | \$ 21218.75 |
| 13 | P-37 to P-47 | 1 | LS | \$ 21,312.50 | \$ 21,312.50 | 0 | \$ - | 1 | 100% | \$ 21312.50 |
| 14 | P-47 to P-50 | 1 | LS | \$ 15,500.00 | \$ 15,500.00 | 0 | \$ - | 1 | 100% | \$ 15500.00 |
| 15 | P-50 to P-51 | 1 | LS | \$ 21,500.00 | \$ 21,500.00 | 1 | \$ 21,500.00 | 1 | 100% | \$ 21500.00 |
| 16 | P-51 to R-9 | 1 | LS | \$ 34,406.25 | \$ 34,406.25 | 1 | \$ 34,406.25 | 1 | 100% | \$ 34406.25 |
| 17 | R-9 to R-7 | 1 | LS | \$ 11,750.00 | \$ 11,750.00 | 1 | \$ 11,750.00 | 1 | 100% | \$ 11750.00 |
| 18 | R-7 to R-6 | 1 | LS | \$ 44,906.25 | \$ 44,906.25 | 0 | \$ - | 0 | 0% | \$ - |
| 19 | R-6 to R-13 | 1 | LS | \$ 41,033.75 | \$ 41,033.75 | 0 | \$ - | 0 | 0% | \$ - |
| 20 | R-13 to R-16 | 1 | LS | \$ 49,437.50 | \$ 49,437.50 | 0 | \$ - | 0 | 0% | \$ - |
| 21 | R-16 to R-45 | 1 | LS | \$ 37,065.00 | \$ 37,065.00 | 0 | \$ - | 0 | 0% | \$ - |
| 22 | R-45 to R-47 | 1 | LS | \$ 30,165.00 | \$ 30,165.00 | 0 | \$ - | 0 | 0% | \$ - |
| 23 | R-47 to R-52 | 1 | LS | \$ 48,450.00 | \$ 48,450.00 | 0 | \$ - | 0 | 0% | \$ - |
| 24 | R-52 to R-58 | 1 | LS | \$ 33,730.00 | \$ 33,730.00 | 0 | \$ - | 0 | 0% | \$ - |
| 25 | R-58 to R-60 | 1 | LS | \$ 56,500.00 | \$ 56,500.00 | 0 | \$ - | 0 | 0% | \$ - |
| 26 | R-16 to R-19 | 1 | LS | \$ 50,980.00 | \$ 50,980.00 | 0 | \$ - | 0 | 0% | \$ - |
| 27 | R-19 to R-20 | 1 | LS | \$ 56,500.00 | \$ 56,500.00 | 0 | \$ - | 0 | 0% | \$ - |
| 28 | R-20 to R-21 | 1 | LS | \$ 46,035.00 | \$ 46,035.00 | 0 | \$ - | 0 | 0% | \$ - |
| 29 | R-21 to R-26 | 1 | LS | \$ 32,695.00 | \$ 32,695.00 | 0 | \$ - | 0 | 0% | \$ - |
| 30 | Point Repair | 10 | EA | \$ 5,175.00 | \$ 51,750.00 | 5 | \$ 25,875.00 | 5 | 50% | \$ 25875.00 |
| 31 | Dewatering Allowance (To be used when ground water is encountered, and only as approved by City of Bunker Hill) | 1 | LS | \$ 150,000.00 | \$ 150,000.00 | 0.4 | \$ 60,000.00 | 0.6 | 60% | \$ 90000.00 |
| 32 | Manhole Rehabilitation | 343 | VF | \$ 160.00 | \$ 54,880.00 | 0 | \$ - | 0 | 0% | \$ - |
| | | | | | \$ 1,102,445.00 | | | | | |
| | | | | | \$ 153,531.25 | | | | | |
| | | | | | \$ 60,000.00 | | | | | |
| | | | | | \$ 484,132.50 | | | | | |

[Signature]
Ram Rod Utilities, LLC

Langford Engineering, Inc

City of Bunker Hill Village

Total Earned to Date \$ 434,132.50
Less 10% Retainage \$ 43,413.25
Less Previous Payments \$ 25,254.13
Amount Due this Application \$ 138,465.13
Original Contract Amount \$ 1,102,445.00
Contract Modifications \$ -
Total Contract Amount \$ 1,102,445.00
Percentage Completion by Value 38%

| Time Status | |
|-------------|-------------|
| Contract | 75 |
| NTP | 9-Oct-2024 |
| Substantial | 13-Dec-2024 |
| Final | 23-Dec-2024 |
| Remaining | -10 |

**MINUTES OF THE REGULAR MEETING
OF THE CITY COUNCIL
OF THE CITY OF BUNKER HILL VILLAGE, TEXAS
NOVEMBER 19, 2024**

I. CALL TO ORDER

Mayor Robert Lord called the meeting to order at 5:13 p.m. on Zoom and in the Council Chambers of City Hall, 11977 Memorial Drive, Houston, Texas.

Present

Mayor Robert Lord
Mayor Pro-Tem Susan Schwartz
Councilmember Eric Thode
Councilmember Carl Moerer
Councilmember Keith Brown
Councilmember Andrew Poor

Staff in Attendance

Gerardo Barrera, City Administrator
Loren Smith, City Attorney
Susan Engles, Finance Director
Elvin Hernandez, Public Works Director
Mallory Pack, Management Analyst

II. PLEDGE OF ALLEGIANCE

Mayor Lord led the Pledge of Allegiance.

III. CITIZEN COMMENTS

There were no citizen comments.

IV. MEMORIAL VILLAGES POLICE DEPARTMENT REPORT

This item was taken out of order and presented after item V

- A. Update on Activities – Chief Schultz provided an update on activities including personnel, calls for service, and the 2024 Budget.
- The budget is projected to be fully expended by year-end. The budget may be slightly overbudget due to expenses related to Derecho and Hurricane Beryl storms.
 - The FEMA reimbursement process for Derecho has been closed out and funds are expected to be received by year-end. Hurricane Beryl has also been closed out and is awaiting the state’s determination of the reimbursement amount.
 - The Department is hiring for an officer and dispatcher position. The Community Resource Officer resigned.
 - Received three (3) new Tahoe vehicles (purchased in 2022) that will be upfitted at a later time. The average cost is \$60,000.00.
 - Received a donated high-water vehicle to utilize for storm response.

- The Department successfully hosted its annual Trunk-Or-Treat event in October.
- A resident donated two (2) ALPR cameras with live feedback capabilities.

V. VILLAGE FIRE DEPARTMENT REPORT

This item was taken out of order and presented ahead of item IV

- A. Chief Miller and Fire Commissioner Brown reported on activities, staffing, calls for service, and response times.
- The average response time for Bunker Hill was 5:24 in October.
 - The ladder truck was involved in a traffic accident while responding to a City of Houston call. Truck is out of service and awaiting damage evaluation by claim adjuster. The driver was pinned inside but did not sustain serious injuries but the Capt. was injured. A Bunker Hill resident donated a “loaner” fire truck for the department to use in the interim.
 - The department purchased 6 chainsaws and completed switch to PS Lightwave (fiber).

VI. MAYOR’S REPORT

- A. Report on Activities and Upcoming Events
- Family Movie Night – *Friday, November 8, 2024* – The event was well attended. Thanks to Management Analyst and MVPD Foundation for organizing the event.
 - Memorial Villages Community Forum: Autism in the Community – *Wednesday, November 20, 2024*
 - Twinkle Light Parade – *Thursday, December 19, 2024*

VII. CITY ADMINISTRATOR'S REPORT

- A. Report on Activities and Upcoming Events
- FEMA/ State Recovery for Hurricane Beryl and Derecho Storm – Category Z (administrative costs) have been approved by FEMA for the Derecho Storm. The City is eligible to receive reimbursement equal to 5% of the total obligated funds, amounting to \$5,837.32. Total amount expected to be reimbursed for Cat B equals \$116,746.35
 - City Hall Holiday Hours
 - Thursday, November 28 & Friday, November 29 (offices close at noon on Wednesday, November 27)
 - Monday, December 23-Friday, December 27
 - Tuesday, December 31-Wednesday, January 1
-Normal business hours on Monday, December 30
- B. Public Works Director Report
- Development Report – Director Hernandez reported on permits issued in the month of October and development to date.

- CIP Project Update –
 - Construction for the Bunker Hill Rd. and Greenbay Sanitary Sewer Rehab project has started. Despite minor weather delays, the project is on schedule. An AT&T communication line was damaged however it was not properly marked nor included in AT&T plans.
 - The water meter replacement project is nearing completion. City crew took over the remaining meter installation. Contractor is now transitioning to the installation of antenna poles for the AMI meter reading equipment.
 - The waterline replacement project is on-schedule with anticipated start in January.
 - Public Works Building generator repairs were completed and unit is online.

City Administrator Barrera reported the City has received several phone calls from residents regarding high water bills and requests for meter downloads. He stated that some properties did receive a new meter during the billing cycle, but this change is not correlated with a higher water flow and subsequently higher bill. In most cases, the higher bills have been attributed to actual leaks or extended irrigation run time set by landscapers without the resident being made aware.

C. Finance Director Report

- Investments and Opportunities – The City continues to take advantage of favorable interest rates.
 - City earned approximately \$736K in interest through October 31.
 - Staff met with Finance Committee to discuss and revise Investment Policy. This item will be presented under Agenda XV for Council approval.

VIII. PRESENTATION, PUBLIC HEARING, CONSIDERATION AND POSSIBLE ACTION REGARDING AMENDING THE CITY’S SUBDIVISION ORDINANCE

ALL INTERESTED PARTIES SHALL HAVE THE RIGHT AND OPPORTUNITY TO APPEAR AND BE HEARD ON THE ITEM LISTED BELOW

AN ORDINANCE AMENDING THE CODE OF ORDINANCES OF THE CITY OF BUNKER HILL VILLAGE, TEXAS BY AMENDING SECTION 14-7 (B) (7), STANDARDS AND SPECIFICATIONS, OF CHAPTER 14, SUBDIVISIONS, TO ALLOW THE SUBDIVISION OF LOTS WHERE THE RESULTING LOT IS ADJACENT TO EITHER A PUBLIC OR PRIVATE STREET; PROVIDING FOR SEVERABILITY; AND PROVIDING A PENALTY IN AN

AMOUNT NOT TO EXCEED \$2,000.00 PER DAY WITH EACH DAY CONSTITUTING A NEW VIOLATION

At the July 24, 2024, City Council Special Meeting, the property owner at 11821 Chapelwood Ln. presented a request to subdivide the property into either three one-acre lots or two lots.

The property was originally three separate lots before being platted into one single lot in 2009. The subdivision ordinance was revised in 2014, and no longer allows lots facing private streets to be subdivided.

Per the current ordinance, the only way to subdivide the lot is to make both Chapelwood Ln. and Fallen Timbers into public streets. This would be at the expense and full responsibility of the property owner, and would require final acceptance of the streets, drainage, etc. from the City. There is no variance process to allow the subdividing of the lot otherwise, and one would need to be established to explore alternative options.

During the Council meeting, Councilmember Brown provided background on the ordinance, stating that the reasoning for preventing lots facing private streets from being subdivided was to “coerce” property owners to allow the streets to turn from private to public. No action was taken on this item at the meeting. Council directed this item to the Planning and Zoning (P&Z) Commission for further review and discussion of potential amendments to Chapter 14 of the City’s Subdivision Ordinance.

This item was presented to the Commission during the August 2024 meeting. The Commission inquired about potential disadvantages to the City regarding private streets, including negative impacts to neighboring properties with staff confirming there were none. The Commission was in favor of amending the subdivision ordinance to allow a lot to be subdivided that fronts a private street and directed staff to revise the ordinance.

At the October 2024 P&Z meeting, the Commission held a formal public hearing with no public comments for or against the measure. The Commission voted unanimously to amend the subdivision ordinance and send to City Council for final approval.

Mayor Lord opened the Public Hearing at 6:14 p.m.

RECEIVE COMMENTS FROM THE PUBLIC, EITHER ORAL OR WRITTEN, REGARDING THE FOLLOWING

AN ORDINANCE AMENDING THE CODE OF ORDINANCES OF THE CITY OF BUNKER HILL VILLAGE, TEXAS BY AMENDING SECTION 14-7 (B) (7), STANDARDS AND SPECIFICATIONS, OF CHAPTER 14, SUBDIVISIONS, TO ALLOW THE SUBDIVISION OF LOTS WHERE THE RESULTING LOT IS ADJACENT TO EITHER A PUBLIC OR PRIVATE STREET; PROVIDING FOR SEVERABILITY; AND PROVIDING A PENALTY IN AN AMOUNT NOT TO EXCEED \$2,000.00 PER DAY WITH EACH DAY CONSTITUTING A NEW VIOLATION

There were no public comments.

Mayor Lord closed the Public Hearing at 6:18 p.m.

CONSIDERATION AND POSSIBLE ACTION REGARDING THE FOLLOWING

AN ORDINANCE AMENDING THE CODE OF ORDINANCES OF THE CITY OF BUNKER HILL VILLAGE, TEXAS BY AMENDING SECTION 14-7 (B) (7), STANDARDS AND SPECIFICATIONS, OF CHAPTER 14, SUBDIVISIONS, TO ALLOW THE SUBDIVISION OF LOTS WHERE THE RESULTING LOT IS ADJACENT TO EITHER A PUBLIC OR PRIVATE STREET; PROVIDING FOR SEVERABILITY; AND PROVIDING A PENALTY IN AN AMOUNT NOT TO EXCEED \$2,000.00 PER DAY WITH EACH DAY CONSTITUTING A NEW VIOLATION

Councilmember Brown stated that he meant “strongly encouraged” and not “coerce.”
A motion was made by Councilmember Brown and seconded by Councilmember Schwartz to approve Ordinance No. 24-638, amending the City’s Subdivision Ordinance to allow a lot to be subdivided that fronts a private street.

The motion carried 5-0

IX. PRESENTATION, PUBLIC HEARING, CONSIDERATION AND POSSIBLE ACTION REGARDING THE FOLLOWING

ALL INTERESTED PARTIES SHALL HAVE THE RIGHT AND OPPORTUNITY TO APPEAR AND BE HEARD ON THE ITEM LISTED BELOW

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BUNKER HILL VILLAGE, TEXAS, ADOPTING A SCHEDULE OF FEES, RATES, DEPOSITS, AND OTHER CHARGES FOR PUBLIC SERVICES, INCLUDING THOSE RELATING TO DEVELOPMENT, BUILDING AND CONSTRUCTION, ELECTRICAL, PLUMBING, LICENSING AND REGISTRATIONS, REGULATORY INSPECTIONS, PERMITTING, APPLICATIONS, HEARINGS AND OTHER MATTERS

As part of the annual budget process, City staff reviews the building and development fee schedule to ensure that the rates are sufficient to cover the cost of services. The current fee schedule was approved at the April 2023 City Council meeting. During the budget process for FY 2025, a thorough review of the fee schedule was completed, including comparisons/ benchmarking with other cities and third-party engineering consultants. Staff recommend no changes at this time.

State legislation passed in 2023 (H.B. 1922), effective January 1, 2024, requires a city’s governing body to hold a public hearing and vote to reauthorize any city fee charged as a condition of constructing, renovating, or remodeling a residential or commercial structure

at least once every ten years. If a municipality fails to do so by the tenth anniversary of the fee being adopted or reauthorized, the fee will be automatically abolished by law.

Mayor Lord opened the Public Hearing at 6:20 p.m.

RECEIVE COMMENTS FROM THE PUBLIC, EITHER ORAL OR WRITTEN, REGARDING THE FOLLOWING

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BUNKER HILL VILLAGE, TEXAS, ADOPTING A SCHEDULE OF FEES, RATES, DEPOSITS, AND OTHER CHARGES FOR PUBLIC SERVICES, INCLUDING THOSE RELATING TO DEVELOPMENT, BUILDING AND CONSTRUCTION, ELECTRICAL, PLUMBING, LICENSING AND REGISTRATIONS, REGULATORY INSPECTIONS, PERMITTING, APPLICATIONS, HEARINGS AND OTHER MATTERS

There were no public comments.

Mayor Lord closed the Public Hearing at 6:22 p.m.

CONSIDERATION AND POSSIBLE ACTION REGARDING THE FOLLOWING:

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BUNKER HILL VILLAGE, TEXAS, ADOPTING A SCHEDULE OF FEES, RATES, DEPOSITS, AND OTHER CHARGES FOR PUBLIC SERVICES, INCLUDING THOSE RELATING TO DEVELOPMENT, BUILDING AND CONSTRUCTION, ELECTRICAL, PLUMBING, LICENSING AND REGISTRATIONS, REGULATORY INSPECTIONS, PERMITTING, APPLICATIONS, HEARINGS AND OTHER MATTERS

A motion was made by Councilmember Thode and seconded by Councilmember Schwartz to approve Resolution No. 11-19-2024A, adopting the City’s building and development fee schedule.

The motion carried 5-0

- X. CONSIDERATION AND POSSIBLE ACTION TO APPROVE AN ORDINANCE AMENDING THE CODE OF ORDINANCES OF THE CITY OF BUNKER HILL VILLAGE, TEXAS BY AMENDING SECTION 4-75, NATIONAL ELECTRICAL CODE AND INTERNATIONAL ELECTRICAL CODE, OF ARTICLE IV, CONSTRUCTION CODES, OF CHAPTER 4, DEVELOPMENT, BUILDING AND CONSTRUCTION TO REQUIRE THAT GENERATORS BE LOCATED A MINIMUM OF EIGHTEEN INCHES (18”) FROM A STRUCTURE; PROVIDING**

FOR SEVERABILITY; AND PROVIDING A PENALTY IN AN AMOUNT NOT TO EXCEED \$2,000.00 PER DAY WITH EACH DAY CONSTITUTING A NEW VIOLATION – Elvin Hernandez, Public Works Director

Generator installation must comply with Article IV, Section 4-76 (11) of the City’s Code of Ordinances. At the July 24, 2024, City Council Special Meeting, the property owner at 4 Blalock Woods submitted an appeal request against subsections (d) and (f) of the ordinance.

Appeal of Section 4-76 (11)(D)

Section 4-76 (11)(D) of the City’s Code of Ordinances requires a minimum clearance of 24” inches between the generator foundation and any other structures. The property owner requested to install a generator with a 12” inch clearance between the generator foundation and the main structure.

Appeal of Section 4-76 (11)(F)

Section 4-76 (11)(F) of the City’s Code of Ordinances prohibits the placement of a generator in any restricted area or required green space. The property owner requested to install a generator that encroaches 7” inches into the 5’ foot greenspace.

Sec. 4-76. International Residential Code for One- and Two-Family Dwellings.

- (11) Standby and emergency generators shall be installed in accordance with the National Electrical Code, 2020 and the following restrictions:
- a. All wiring shall meet all requirements outlined in this code.
 - b. Maximum sound level at anytime shall be 70db or less measured at the property line.
 - c. Generator shall be positioned so that no structure, roof or overhang is over any portion of the generator enclosure.
 - d. Minimum clearance between generator foundation and other structures shall be twenty-four (24) inches or greater as determined by manufacturers' specifications. At no time shall the clearance be less than twenty-four (24) inches.
 - e. No portion of the generator or wiring may be located in an easement or right-of-way.
 - f. Generator may not be located in any restricted area or required green space.
 - g. Generator may not be located within the required front yard of a lot.
 - h. A generator cannot be visible from view from a public or private street.
 - i. A load analysis, generator specifications and one-line electrical diagram must be posted with the permit on the project site.

Council voted 0-4 to grant the appeal request, noting potential safety concerns related to fire hazards and ventilation. To consider potential amendments to the ordinance, Council directed staff to consult with the Fire Marshal to determine safety standards for the distance between a generator and a structure and encroachment into setback and greenspace requirements.

During the August 5, 2024, City Council Special Meeting, Council directed this item to the Planning and Zoning Commission for further review based on the following feedback:

- Consider amending the minimum clearance between the generator foundation and other structures to 18” inches, in line with manufacturer specifications and the Fire Marshal & NFPA standards.
- Explore the possibility of allowing the generator to encroach at least 1’ foot into the restricted greenspace. This would apply only to generator pads and not to any other accessory structures.

At the August 2024 Planning and Zoning meeting, staff reported an increase in generator permits issued following the Derecho storm (May 2024) and Hurricane Beryl (July 2024), recognizing that emergency generators are becoming essential. The Commission agreed that residents should have the ability to easily install emergency generators.

The Commission recommended the City follow manufacturer recommendations that the minimum clearance be 18” inches between the generator foundation and other structures must be met before allowing encroachment up to 1’ foot into the restricted greenspace. Generators being placed in front of openings (i.e. doors or windows) must adhere to National Fire Prevention Association (NFPA) standards. If placement and encroachment cannot be met, the request may be submitted to the Zoning Board of Adjustment (ZBOA) for further review and case-by-case evaluation, rather than being submitted to City Council for review.

Staff and the City Attorney developed a redline document that reflects Commission discussion and feedback. The proposed amendments and additions to the ordinance align with common generator installation practices (per manufacturer recommendation as directed) to no detriment to overall safety.

A motion was made by Councilmember Thode and seconded by Councilmember Brown to approve Ordinance No. 24-639.

The motion carried 5-0

XI. CONSIDERATION AND POSSIBLE ACTION TO APPROVE A MEMORANDUM OF UNDERSTANDING FOR THE USE OF AMERICAN RESCUE PLAN ACT (ARPA) FUNDS – *Gerardo Barrera, City Administrator*

Under the American Rescue Plan Act of 2021, the Coronavirus Local Fiscal Recovery Fund (CLFRF) provided emergency funding for eligible local governments. The City of Bunker Hill Village qualified and received \$976,964.69 in funding. While the funds are restricted to certain activities, the proposed use will be towards necessary investments in infrastructure (i.e. water lines) for the City.

Conditions of the grant require the City to obligate the funds to a project before the deadline of December 31, 2024, and all funds expended by December 31, 2026. To date*, the City has obligated/expensed the following:

| FINANCIAL SUMMARY | | | |
|------------------------------|--------------|------------------|---|
| Category | Dollars | Percent Complete | Comments |
| Total Allocation | \$976,964.69 | | |
| Match/Local Funds | | | |
| Total Estimated Budget | \$948,500.00 | | |
| Remaining Amount to Budget | \$28,464.69 | 97% | |
| Total Obligations | \$197,820.00 | | |
| Remaining Amount to Obligate | \$779,145.00 | 20% | 1 Months Remaining Until the Obligation Deadline of 12/31/2024. |
| Total Expenditures | \$0.00 | | |
| Remaining Amount to Expend | \$976,964.69 | 0% | 25 Months Remaining Until the Expenditure Deadline of 12/31/2026. |

**October Status Report dated November 8, 2024*

Since the selected bid is lower than anticipated and there is not enough time to formally publish and bid another project to fully utilize the funds, the U.S. Department of Treasury will consider an interagency agreement, including an agreement in the form of a memorandum of understating (MOU), to constitute a “transaction requiring payment” similar to a contract or subaward and therefore an obligation for the purposes of the Coronavirus State and Local Fiscal Recovery Funds (SLFRF) rule if the agreement satisfies one of the following conditions:

- it imposes conditions on the use of funds by the agency, department, or part of government receiving funds to carry out the program;
- it governs the provision of funds from one agency, department, or part of government to another to carry out an eligible use of SLFRF funds; or
- it governs the procurement of goods or services by one agency, department, or part of government from another

and the agreement also satisfies each of the following conditions:

- it sets forth specific requirements, such as a scope of work and project deliverables;
- it is signed by the parties to the agreement, or otherwise evidences that each party has assented to the agreement; and
- it does not disclaim any binding effect or state that it does not create rights or obligations.

The MOU outlines the funds will be used for engineering, procurement, construction, and related costs to the evaluation, repair, and replacement of the City’s water system, including but not limited to water and sewer lines, treatment and pumping facilities, meters, and hydrants (“The Project”). The Project will be supervised by the Other Party, and the Other Party will be responsible for oversight of engineering, procurement, and construction services provided by City staff or contractors.

The MOU has been reviewed by the City Attorney.

Councilmember Brown expressed dissatisfaction with the language used in the MOU and questioned its necessity and relevance as a legal document and unenforceable. City Administrator Barrera stated the MOU was necessary to retain the ARPA funds.

A motion was made by Councilmember Thode and seconded by Councilmember Moerer to approve the MOU to obligate the use of ARPA funds.

Councilmember Brown opposed.

The motion carried 4-1

City Administrator Barrera left the room

XII. CONSIDERATION AND POSSIBLE ACTION TO APPROVE A CONTRACT BETWEEN THE CITY OF BUNKER HILL VILLAGE, TEXAS AND UNDERGROUND CONSTRUCTION IN AN AMOUNT NOT TO EXCEED \$497,267.00 FOR WATERLINE REPLACEMENT ON TARA, RHETT, AND MAYERLING – Elvin Hernandez, Public Works Director

The City’s 5-year Capital Improvement Plan (CIP) includes funding for the replacement of cast iron waterlines that have exceeded their service life and have begun to fail. Over the past year, Public Works crews have responded to multiple line breaks along Mayerling Rd (between Memorial and Wink Rd.), Rhett Dr., and Tara Dr. that have resulted in significant water service interruptions for a lengthy period of time while repairs are completed. Staff has identified these water lines as a priority for replacement.

At the February 2024 meeting, City Council approved a professional services agreement with Langford Engineering, the City’s water/ wastewater on-call engineer, for services for the replacement of approximately 5,600 linear feet of water line along Mayerling, Rhett, and Tara. These services include; survey, design, bid phase, construction management, materials testing, and engineer of record services.

In September 2024, the City solicited formal bids for the replacement/ rehabilitation of waterlines of Mayerling, Rhett, and Tara. Four (4) qualified bids were received:

| Bidders | Subtotal Base Bid Items (Nos. 1 Thru 14) and Total Amount Supplementary Items (Item Nos. a Thru h) |
|--------------------------|--|
| Underground Construction | \$497,267.00 |
| Metro City | \$593,995.00 |
| AR Turnkey | \$848,227.00 |
| Bull G Construction | \$954,634.00 |

After reviewing all bids received, staff and Langford Engineering recommend Underground Construction be awarded a contract in the amount of \$497,267.00. Underground Construction is familiar with the work associated with this project, and background references were verified by Langford Engineering. Additionally, Underground Construction has a history of successful projects for the City of Bunker Hill Village as well as adjacent villages.

This work is expected to be completed within 90 calendar days (pending weather conditions) from the start of construction. Prior to mobilization, a construction notice will be sent to emergency services (MVPD, VFD), residents, and neighboring municipalities.

Under the American Rescue Plan Act of 2021, the Coronavirus Local Fiscal Recovery Fund (CLFRF) provided emergency funding for eligible local governments. The City of

Bunker Hill Village qualified and received \$976,964.69 in funding. While the funds are restricted to certain activities, the proposed use will be towards necessary investments in infrastructure (i.e. water lines) for the City. Staff recommends allocating \$497,267.00 of the funds for this project.

All contracts are competitively bid and awarded in compliance with State and Federal procurement requirements. The contract has been reviewed by the City Attorney.

Staff recommended City Council approve a contract with Underground Construction for the waterline rehabilitation project on Mayerling, Rhett, and Tara.

A motion was made by Councilmember Poor and seconded by Councilmember Brown to approve a contract with Underground Construction in an amount not to exceed \$497,267.00 for the waterline rehabilitation project on Mayerling, Rhett, and Tara.

The motion carried 5-0

XIII. CONSIDERATION AND POSSIBLE ACTION TO APPROVE A CONTRACT BETWEEN THE CITY OF BUNKER HILL VILLAGE, TEXAS AND SAS CONCRETE CONSTRUCTION, LLC TO PROVIDE ON-CALL CONCRETE SERVICES – Gerardo Barrera, City Administrator

This item was taken out of order and moved after item XIV. Public Works Director Elvin Hernandez presented this item.

In September 2024, the City solicited formal bids for an on-call concrete contractor to provide concrete related services such as the removal and replacement of concrete paving including sections of roadways, parking lots, driveways, sidewalks and curbs. These services are necessary to maintain City streets and drainage infrastructure in good condition. Eight (8) qualified bids were received:

| CONTRACTOR | BID AMOUNT* |
|--|--------------------|
| Resha Corporation | \$240,342.50 |
| H & N Contractor Management Services LLC | \$414,700.00 |
| SAS Concrete Construction, LLC | \$510,770.00 |
| Skilled Construction Subs Unlimited | \$539,737.50 |
| Miranda Trucking & Services, Inc. | \$542,655.00 |
| Queen Constructors LLC | \$555,475.00 |
| On Par Civil Services, LLC | \$573,900.00 |
| VA Construction | \$606,120.00 |

**estimated quantities were used for bidding purposes only*

After reviewing all bids received and verifying references, staff and IDS, the City Engineer, recommend SAS Concrete Construction, LLC be awarded the on-call concrete contract. SAS has experience with similar work and has demonstrated the necessary qualifications for this contract. Work under this contract will be task-based and subject to funds appropriated in the general and utility funds per the annual budget. The contract term is for one (1) year with four (4) one-year renewal options.

This bid was competitively bid and awarded in compliance with State procurement requirements.

The contract has been reviewed by the City Attorney. Staff recommended to approve a contract with SAS Concrete Construction, LLC to provide on-call concrete services. Funding for contract is based on approved appropriations in annual budget.

Councilmember Schwartz inquired how these invoices would be presented. City Attorney Smith stated the invoices would be included in the Consent Agenda and not as individual agenda items unless they are above the \$50,000.00 threshold.

A motion was made by Councilmember Poor and seconded by Councilmember Brown to approve a contract with SAS Concrete, LLC to provide on-call concrete services.

Councilmember Schwartz opposed.

The motion carried 4-1

XIV. CONSIDERATION AND POSSIBLE ACTION TO APPROVE A CONTRACT BETWEEN THE CITY OF BUNKER HILL VILLAGE, TEXAS, AND SPRING BRANCH INDEPENDENT SCHOOL DISTRICT TO PROVIDE FOR MUNICIPAL ELECTION SERVICES – Gerardo Barrera, City Administrator

This item was taken out of order and moved after item XV. City Attorney Smith presented this item.

Chapter 271 of the Texas Election Code provides that a City may enter into an agreement with other political jurisdictions that may be conducting elections on the same day in election precincts that can be served by common polling places.

At the November 2023 meeting, Council approved an interlocal agreement with Spring Branch Independent School District (SBISD) to provide municipal election services. Bunker Hill Village will continue to handle the filing documents at City Hall and SBISD the ballot, early election and election day duties. The agreement automatically renews annually.

SBISD will provide election services for the City's next upcoming general election on May 3, 2025, for the City Council positions 4, 5, and the Mayor. Contracting with SBISD allows the City to leverage SBISD's expertise and resources (i.e., electronic voting equipment) to facilitate the entire election process. Additionally, participating in a joint election enables the City to share costs, significantly reducing overall expense. The expected cost for a May joint election is \$250.00.

Staff recommended that the City Council approve the contract with Spring Branch Independent School District for municipal election services.

A motion was made by Councilmember Schwartz and seconded by Councilmember Poor to approve a contract with Spring Branch Independent School District to provide for municipal election services.

The motion carried 5-0

XV. CONSIDERATION AND POSSIBLE ACTION TO APPROVE A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BUNKER HILL VILLAGE, TEXAS, ACKNOWLEDGING REVIEW AND APPROVAL OF THE PUBLIC FUNDS INVESTMENT POLICY AND THE INCORPORATED INVESTMENT STRATEGY – Susan Engels, Finance Director

This item was taken out of order and moved ahead of item XIII.

Texas Government Code Section 2256.005(e) requires annual review and adoption of the City's Investment Policy. Annual adoption of the City's investment policy provides an opportunity to regularly review the policy to ensure consistency with the overall objectives of safety, liquidity, and yield. City Council previously adopted the Investment Policy at the November 2023 Council meeting.

The City's Finance Audit Committee met on November 11, 2024, to review the Investment Policy. The Committee is comprised of Mayor Robert Lord, Mayor Pro-Tem Susan Schwartz, and City Administrator Gerardo Barrera. Finance Director Susan Engels serves as the City's Investment Officer. The Committee unanimously approved the policy with minor changes from the adopted November 2023 version, and recommend Council approve and adopt the City's Investment Policy.

A motion was made by Councilmember Thode and seconded by Councilmember Poor to approve Resolution No. 11-19-2024B, approving the City's Investment Policy governing the investment of municipal funds with the condition to correct the spelling of "north" on page 13.

The motion carried 5-0

XVI. CONSIDERATION AND POSSIBLE ACTION TO ADOPT AN ORDINANCE AMENDING THE CODE OF ORDINANCES OF THE CITY OF BUNKER HILL VILLAGE, TEXAS, BY DELETING ALL OF SECTION 2-4, OFFICIAL NEWSPAPER, OF ARTICLE I, IN GENERAL, OF CHAPTER 2, ADMINISTRATION, AND ADDING A NEW SECTION 2-4, OFFICIAL NEWSPAPER, OF ARTICLE I, IN GENERAL, OF CHAPTER 2, ADMINISTRATION, SAID SECTION DESIGNATING THE MEMORIAL EXAMINER (HOUSTON COMMUNITY NEWSPAPER) AS THE OFFICIAL NEWSPAPER OF THE CITY; AND REPEALING ALL ORDINANCES OR PARTS OF ORDINANCES IN CONFLICT – Gerardo Barrera, City Administrator

Chapter 52.004 of the Texas Local Government Code requires municipalities to designate a public newspaper to be the municipality's official newspaper for all official publications for the year.

In previous years, the City has contracted with the Houston Community Newspaper (Memorial Examiner) as the designated official newspaper. Staff recommends the City continue with this publication. Funding is based on annual appropriated funding in the general, utility or capital improvement fund. Costs will remain the same as in 2024.

A motion was made by Councilmember Thode and seconded by Councilmember Brown to approve Ordinance No. 24-640, designating the Houston Community Newspaper as the City’s official newspaper.

The motion carried 5-0

XVII. CONSIDERATION AND POSSIBLE ACTION TO APPROVE AN ENCROACHMENT AGREEMENT BETWEEN THE CITY OF BUNKER HILL VILLAGE, TEXAS AND STEVE MADDEN FOR THE INSTALLATION OF IRRIGATION AND LANDSCAPING IN THE CITY’S RIGHT OF WAY ALONG THE SOUTH SIDE OF THE 11600 BLOCK OF GREENBAY – *Gerardo Barrera, City Administrator*

Residents Steve and Kelly Madden, 11602 Greenbay, have requested to install irrigation and landscaping in the City’s right-of-way (ROW) along the south side of the 11600 block of Greenbay Ln. The residents will be responsible for the installation, operation, and maintenance of this work, ensuring ongoing upkeep with no responsibility to the City.

In recent years, City Council has approved similar agreements with residents and associations to allow community-driven improvements in the City’s ROW, including with the Homeowner Associations of the Warrenton and Whispering Oaks subdivisions to install and maintain landscaped areas at their respective entrances and with residents to install and maintain a “Little Free Library” on Taylorcrest.

Staff presented an encroachment agreement specific to this project that outlines the maintenance responsibilities and expectations for both the residents and City. There is no responsibility to the City. This agreement does not transfer nor abandon the City’s ROW.

The agreement has been reviewed by the City Attorney.

City Administrator Barrera stated the City will review the irrigation and landscape plans before installation.

Councilmember Moerer recommended including a provision requiring anyone performing this work to list the City as an additional insured, because installing the irrigation will involve underground boring.

A motion was made by Councilmember Moerer and seconded by Councilmember Brown to approve an encroachment agreement with Steve and Kelly Madden for the installation and maintenance of irrigation and landscaping in the City’s ROW along the south side of the 11600 block of Greenbay Ln. with the condition to include a provision requiring the City to be listed as an additional insured for the underground boring.

The motion carried 5-0

XVIII. CONSIDERATION AND POSSIBLE ACTION TO APPROVE THE CALENDAR OF EVENTS FOR 2025 – *Gerardo Barrera, City Administrator*

The City’s Calendar of Events is reviewed annually and adopted by City Council ahead of the next fiscal year. Establishing a Calendar of Events provides advanced notice to the public of Council meeting dates and special community events. By setting these dates in advance, the City promotes transparency and ensures residents have ample opportunity and notice to participate in local government and community events.

A motion was made by Councilmember Brown and seconded by Councilmember Schwartz to approve the 2025 Calendar of Events.

The motion carried 5-0

XIX. CONSIDERATION AND POSSIBLE ACTION TO APPROVE A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BUNKER HILL VILLAGE, TEXAS, CASTING A VOTE FOR THE ELECTION OF A MEMBER OF THE BOARD OF DIRECTORS OF THE HARRIS CENTRAL APPRAISAL DISTRICT – *Gerardo Barrera, City Administrator*

Every two years, the Chief Appraiser of the Harris County Appraisal District (HCAD) requests a nomination for a director of the Board of Directors to represent the City Councils of cities other than Houston. Since 2021, the City has cast its vote for Mike Sullivan. Mr. Sullivan’s term expires on December 31, 2024, and is seeking re-election and requested the City of Bunker Hill Village’s vote of endorsement.

A motion was made by Councilmember Brown and seconded by Councilmember Thode to cast a ballot for Mike Sullivan for the HCAD Board of Directors nomination.

The motion carried 5-0

XX. CONSIDERATION AND POSSIBLE ACTION TO APPROVE THE FOLLOWING PAYMENT(S) THAT EXCEED \$50,000.00:

- A. City of Houston water bill dated September 20, 2024, in the amount of \$107,257.88 for August 2024 water purchase.
- B. City of Houston water bill dated October 22, 2024, in the amount of \$95,868.60 for September 2024 water purchase.
- C. Memorial Villages Water Authority, invoice no. 005-24-25 in the amount of \$58,292.34 for September 2024 wastewater treatment.
- D. Texas Municipal League Intergovernmental Risk Pool, contract no. 6259 in the amount of \$54,880.98 for insurance.

A motion was made by Councilmember Thode and seconded by Councilmember Brown to approve payments that exceed \$50,000.00.

The motion carried 5-0

XXI. CONSENT AGENDA

“ALL MATTERS LISTED UNDER CONSENT AGENDA ARE CONSIDERED TO BE ROUTINE BY THE CITY COUNCIL AND WILL BE ENACTED BY ONE MOTION, THERE WILL NOT BE SEPARATE DISCUSSION OF THESE ITEMS. IF DISCUSSION IS DESIRED, THAT ITEM WILL BE REMOVED FROM THE CONSENT AGENDA AND CONSIDERED SEPARATELY.”

- A. Minutes of the October 15, 2024, Regular City Council Meeting.
- B. Minutes of the November 11, 2024, Finance Audit Committee Meeting.
- C. October 2024 Financials.
- D. Check Register dated October 3, 2024, to November 12, 2024.
- E. Core & Main, invoice no. V116974 in the amount of \$7,300.00 for the installation of antenna poles for the AMI meter reading equipment for the water meter replacement project.
- F. The Goodman Corporation, invoice no. 7-2024-1 in the amount of \$310.00 for professional services rendered through July 2024 for the Memorial Dr. and Gessner Rd. reconstruction project grant application.
- G. Grantworks, invoice no. 01 in the amount of \$7,275.00 for ARPA administrative services rendered through October 2024.
- H. Grantworks, invoice no. 02 in the amount of \$7,760.00 for ARPA funds administrative services completed through October 2024.
- I. Harris-Galveston Subsidence District, fee no. 383688 in the amount of \$10,602.00 for the Water Conservation School Program sponsorship.
- J. Langford Engineering, invoice no. 28057 in the amount of \$5,500.00 for engineering services completed through September 2024 for the waterline rehab project on Mayerling Dr. and Tara Dr.
- K. Langford Engineering, invoice no. 28058 in the amount of \$2,783.38 for cleaning and televising completed on Bunker Hill Rd. through September 2024.
- L. Langford Engineering, invoice no. 28059 in the amount of \$382.18 for general engineering services rendered through September 2024 for the Bunker Hill Rd. project.
- M. Neil Technical Services, invoice no. 129707 in the amount of \$2,100.00 for power installation supporting gateway equipment (antennas) for the water meter replacement project.
- N. Probstfeld & Associates, invoice no. 70249 in the amount of \$705.00 for drainage plan review services completed in September 2024.
- O. Probstfeld & Associates, invoice no. 70347 in the amount of \$705.00 for drainage plan review services completed in September 2024.
- P. Probstfeld & Associates, invoice no. 70424 in the amount of \$355.00 for drainage plan review services completed in September 2024.
- Q. Probstfeld & Associates, invoice no. 70545 in the amount of \$175.00 for drainage plan review services completed in October 2024.
- R. Probstfeld & Associates, invoice no. 70546 in the amount of \$355.00 for drainage plan review services completed in October 2024.
- S. Probstfeld & Associates, invoice no. 70547 in the amount of \$355.00 for drainage plan review services completed in October 2024.
- T. Probstfeld & Associates, invoice no. 70548 in the amount of \$355.00 for drainage plan review services completed in October 2024.
- U. Probstfeld & Associates, invoice no. 70591 in the amount of \$530.00 for drainage plan review services completed in October 2024.

- V. Probstfeld & Associates, invoice no. 70592 in the amount of \$355.00 for drainage plan review services completed in October 2024.
- W. Probstfeld & Associates, invoice no. 70593 in the amount of \$355.00 for drainage plan review services completed in October 2024.
- X. Tetra Tech (formerly RPS), invoice no. 52320795 in the amount of \$1,073.57 for City Drainage Committee meetings in September 2024.
- Y. Tetra Tech (formerly RPS), invoice no. 52320798 in the amount of \$2,277.16 for drainage plan review services completed in September 2024.
- Z. Tetra Tech (formerly RPS), invoice no. 52320803 in the amount of \$1,077.65 for general on-call services completed in September 2024.
- AA. Grant Works Procurement Policy for Grant Management Services for American Rescue Plan Act (ARPA) Funds
- BB. Resolution No. 11-19-2024D, adopting a covered applications and prohibited technology policy as required by Texas Senate Bill 1893 of the 88th Legislature.

Mayor Lord addressed Council regarding Item D. Council asked to get the check register of the actual payments for comparison and asked if Council found it to be useful. The Mayor and Council agreed it is useful.

A motion was made by Councilmember Thode and seconded by Councilmember Schwartz to approve the Consent Agenda.

The motion carried 5-0

XXII. ADJOURN

Mayor Lord adjourned the meeting at 7:13 p.m.

Approved and accepted on January 21, 2025.

Robert P. Lord, Mayor

ATTEST:

Gerardo Barrera, City Administrator/Acting City Secretary

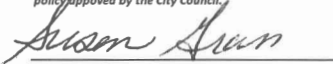
November
2024
Financial Report



**CITY OF BUNKER HILL, TEXAS
INVESTMENT REPORT
11/30/2024**

| INVESTMENT TYPE | BEGINNING BALANCE | ADDITIONS | WITH DRAWALS | INTEREST | ENDING BALANCE/ BOOK VALUE | FACE VALUE | MARKET VALUE | Rate Coupon | Purchase Yield | MATURITY DATE/TERM | PERCENTAGE OF PORTFOLIO | INVESTMENT SECURITY | INTEREST EARNED YTD |
|------------------------------------|-------------------------|------------------------|----------------------|---------------------|-------------------------------|-------------------------|-------------------------|-------------|----------------|--------------------|-------------------------|---------------------|----------------------|
| Cash Accounts | | | | | | | | | | | | | |
| CASH - STELLAR GL BALANCE | 292,483.19 | 1,526,077.74 | 987,573.00 | 1,640.83 | 832,628.76 | 832,628.76 | 832,628.76 | 2.57% | 2.57% | Upon Demand | 6% | of Credit | 20,696.25 |
| Sub-Total | 292,483.19 | 1,526,077.74 | 987,573.00 | 1,640.83 | 832,628.76 | 832,628.76 | 832,628.76 | | | | | | |
| Certificate of Deposit | | | | | | | | | | | | | |
| CERTIFICATE OF DEPOSIT - 180Day | - | - | - | - | - | - | - | 5.25% | 5.38% | 2/15/2024 | 0% | Various | 13,466.46 |
| Sub-Total | - | - | - | - | - | - | - | | | | | | |
| Investment Pools | | | | | | | | | | | | | |
| Texas CLASS | 2,002.34 | | | 7.60 | 2,009.94 | 2,009.94 | 2,009.94 | 4.81% | 4.81% | Upon Demand | 0% | Invest Pool | 109.55 |
| Sub-Total | 2,002.34 | | | 7.60 | 2,009.94 | 2,009.94 | 2,009.94 | | | | | | - |
| Index Fund | | | | | | | | | | | | | |
| CASH- INDEPENDENT FINANCIAL | 14,114,808.48 | - | - | 55,533.67 | 14,170,342.15 | 14,170,342.15 | 14,170,342.15 | 4.89% | 4.89% | Upon Demand | 94% | Various | 758,892.43 |
| Sub-Total | 14,114,808.48 | - | - | 55,533.67 | 14,170,342.15 | 14,170,342.15 | 14,170,342.15 | | | | | | |
| BHV Inc Restricted Donation | | | | | | | | | | | | | |
| Restricted Donation (BHV Inc.) | 12,315.76 | - | 4,155.63 | 41.98 | 8,202.11 | 8,202.11 | 8,202.11 | 4.90% | 4.90% | Upon Demand | 0% | Various | 590.49 |
| Sub-Total | 12,315.76 | - | 4,155.63 | 41.98 | 8,202.11 | 8,202.11 | 8,202.11 | | | | | | |
| TOTAL INVESTMENTS | \$ 14,421,609.77 | \$ 1,526,077.74 | \$ 991,728.63 | \$ 57,224.08 | \$ 15,013,182.96 | \$ 15,013,182.96 | \$ 15,013,182.96 | | | | 100% | | \$ 793,755.18 |
| unrestricted | \$ 14,404,909.77 | | | | \$ 14,996,482.96 | | | | | | | | |
| restricted* | \$ 16,700.00 | | | | \$ 16,700.00 | | | | | | | | |
| TOTAL | \$ 14,421,609.77 | \$ - | \$ - | \$ - | \$ 15,013,182.96 | | | | | | | | |

* The City held restricted cash and cash equivalent of \$16,700 in the enterprise fund for the customer deposits.
The City of Bunker Hill Village's investment portfolio is in compliance with state law and the investment strategy and policy approved by the City Council.


Investment Officer, Finance Director

12/11/2024
Date:

| | |
|--|-------------------------|
| STELLAR BANK BALANCE AT 11/30/2024 | <u>\$ 1,102,410.82</u> |
| FDIC Insurance | 250,000.00 |
| FHL Dallas Letter of Credit | 22,000,000.00 |
| Total Collateral - STELLAR BANK | <u>\$ 22,250,000.00</u> |
| Over-Collateralized - STELLAR BANK | \$ 21,147,589.18 |
| INDEPENDENT FINANCIAL BANK BALANCE AT 10/31/2024 | <u>\$ 14,114,808.48</u> |
| INDEPENDENT BANK TOTAL | <u>\$ 14,114,808.48</u> |
| FDIC Insurance | 250,000.00 |
| Various- pledged securities | 16,444,115.37 |
| Total Collateral | <u>\$ 16,694,115.37</u> |
| Over-Collateralized | \$ 2,579,306.89 |

**City of Bunker Hill Village
Monthly Tax Office Report
November 30, 2024**

Prepared by: Jamie Matelske, Tax Assessor/Collector

A. Current Taxable Value \$ 2,725,989,746

B. Summary Status of Tax Levy and Current Receivable Balance:

| | Current 2024 Tax Year | Delinquent 2023 & Prior Tax Years | Total |
|------------------------|-----------------------------|---|------------------|
| Original Levy 0.271 | \$ 7,134,262.81 | \$ 7,026,111.39 | \$ 14,160,374.20 |
| Carryover Balance | - | 188,607.52 | 188,607.52 |
| Adjustments | 253,169.44 | 189,717.68 | 442,887.12 |
| Adjusted Levy | 7,387,432.25 | 7,404,436.59 | 14,791,868.84 |
| Less Collections Y-T-D | 307,481.40 | 7,174,559.52 | 7,482,040.92 |
| Receivable Balance | \$ 7,079,950.85 | \$ 229,877.07 | \$ 7,309,827.92 |

C. COLLECTION RECAP:

| | Current 2024 Tax Year | Delinquent 2023 & Prior Tax Years | Total |
|--------------------------|-----------------------------|---|-----------------|
| Current Month: | | | |
| Base Tax | \$ 302,001.56 | \$ (2,607.03) | 299,394.53 |
| Penalty & Interest | - | 68.76 | 68.76 |
| Attorney Fees | - | - | - |
| Other Fees | - | - | - |
| Total Collections | \$ 302,001.56 | \$ (2,538.27) | \$ 299,463.29 |
| Year-To-Date: | | | |
| Base Tax: | \$ 307,481.40 | \$ 7,174,559.52 | \$ 7,482,040.92 |
| Penalty & Interest | - | 31,920.29 | 31,920.29 |
| Attorney Fees | - | 5,366.67 | 5,366.67 |
| Other Fees | - | 445.94 | 445.94 |
| Total Collections | \$ 307,481.40 | 7,212,292.42 | \$ 7,519,773.82 |
| Percent of Adjusted Levy | 4.16% | | 101.79% |

City of Bunker Hill Village
A/R Summary by Year
November 30, 2024

| YEAR | BEGINNING BALANCE AS OF 12/31/2023 | ADJUSTMENTS | COLLECTIONS | RECEIVABLE BALANCE AS OF 11/30/2024 |
|------|--|----------------------|------------------------|---|
| 2023 | \$ 7,026,111.39 | \$ 201,619.00 | \$ 7,185,217.39 | \$ 42,513.00 |
| 22 | 28,498.91 | (9,700.42) | (5,303.60) | 24,102.09 |
| 21 | 16,528.44 | (225.37) | (2,674.78) | 18,977.85 |
| 20 | 12,760.54 | 205.48 | (671.04) | 13,637.06 |
| 19 | 5,667.71 | (1,642.75) | (1,626.17) | 5,651.13 |
| 18 | 10,202.82 | (465.58) | (449.00) | 10,186.24 |
| 17 | 10,043.65 | - | 16.58 | 10,027.07 |
| 16 | 9,514.40 | - | 16.58 | 9,497.82 |
| 15 | 8,703.28 | - | 16.63 | 8,686.65 |
| 14 | 8,040.87 | - | 16.93 | 8,023.94 |
| 13 | 7,696.92 | (72.68) | - | 7,624.24 |
| 12 | 7,254.91 | - | - | 7,254.91 |
| 11 | 7,191.96 | - | - | 7,191.96 |
| 10 | 6,146.99 | - | - | 6,146.99 |
| 09 | 5,580.44 | - | - | 5,580.44 |
| 08 | 5,486.97 | - | - | 5,486.97 |
| 07 | 3,672.70 | - | - | 3,672.70 |
| 06 | 3,530.50 | - | - | 3,530.50 |
| 05 | 3,201.15 | - | - | 3,201.15 |
| 04 | 3,233.44 | - | - | 3,233.44 |
| 03 | 3,175.04 | - | - | 3,175.04 |
| 02 | 3,078.00 | - | - | 3,078.00 |
| 01 | 2,896.81 | - | - | 2,896.81 |
| 00 | 2,734.20 | - | - | 2,734.20 |
| 1999 | 2,397.18 | - | - | 2,397.18 |
| 98 | 1,247.22 | - | - | 1,247.22 |
| 97 | 1,132.43 | - | - | 1,132.43 |
| 96 | 1,076.37 | - | - | 1,076.37 |
| 95 | 1,378.45 | - | - | 1,378.45 |
| 94 | 1,342.46 | - | - | 1,342.46 |
| 93 | 1,342.46 | - | - | 1,342.46 |
| 92 | 949.90 | - | - | 949.90 |
| 91 | 905.10 | - | - | 905.10 |
| 90 | 715.68 | - | - | 715.68 |
| 89 | 628.56 | - | - | 628.56 |
| 88 | 651.06 | - | - | 651.06 |
| | <u>\$ 7,214,718.91</u> | <u>\$ 189,717.68</u> | <u>\$ 7,174,559.52</u> | <u>\$ 229,877.07</u> |

**CITY OF BUNKER HILL VILLAGE, TX
GENERAL FUND CAPITAL PROJECTS - FUND 06
2024 BUDGET - ACTUALS THRU NOVEMBER**

| TYPE | CURRENT BUDGET | YTD ACTUAL | BUDGET BALANCE |
|----------------------------------|-----------------------|-------------------|-----------------------|
| DRAINAGE | | | |
| Localized Drainage | 50,000.00 | | 50,000.00 |
| Sub Total | 50,000.00 | - | 50,000.00 |
| STREETS | | | |
| Gessner Northbound & Memorial | 300,000.00 | 2,325.00 | 297,675.00 |
| Asphalt Rehabilitation | 28,000.00 | 27,851.24 | 148.76 |
| Asphalt Design | 196,600.00 | 112,560.77 | 84,039.23 |
| Bunker Hill Road Overlay | 200,000.00 | 200,000.00 | - |
| Street Master Plan | 45,000.00 | | 45,000.00 |
| Sidewalks | 100,000.00 | 1,529.74 | 98,470.26 |
| Sub Total | 869,600.00 | 344,266.75 | 525,333.25 |
| FACILITY | | | |
| Emergency Preparedness Building | 50,000.00 | 38,114.01 | 11,885.99 |
| Emergency Preparedness Generator | 89,000.00 | 39,000.00 | 50,000.00 |
| Sub Total | 139,000.00 | 77,114.01 | 61,885.99 |
| PUBLIC SAFETY | | | |
| MVPD PUBLIC SAFETY | 96,557.00 | 96,557.00 | - |
| VILLAGE FIRE DEPT | 112,686.00 | 112,686.00 | - |
| Sub Total | 209,243.00 | 209,243.00 | - |
| BEAUTIFICATION | 40,000.00 | 8,870.00 | 31,130.00 |
| GRAND TOTAL | 1,307,843.00 | 639,493.76 | 668,349.24 |

**CITY OF BUNKER HILL VILLAGE, TX
 UTILITY FUND CAPITAL PROJECTS - FUND 07
 2024 BUDGET - ACTUALS THRU NOVEMBER**

| TYPE | CURRENT BUDGET | YTD ACTUAL | BUDGET BALANCE |
|-----------------------------------|-----------------------|-------------------|-----------------------|
| Water and Wastewater | | | |
| Televise of Concrete Lines | 253,447.00 | 248,083.34 | 5,363.66 |
| Replacement of Concrete Lines | 105,000.00 | 105,000.00 | - |
| Underground Utilities Bunker Hill | 1,218,000.00 | 114,691.85 | 1,103,308.15 |
| Sub Total | 1,576,447.00 | 467,775.19 | 5,363.66 |
| Water Production | | | |
| Replacement of Cast Iron Lines | 900,000.00 | 88,283.44 | 811,716.56 |
| Meter Replacement | 495,898.00 | 369,556.94 | 126,341.06 |
| Sub Total | 1,395,898.00 | 457,840.38 | 938,057.62 |
| FACILITY | | | |
| Emergency Preparedness Building | 97,423.00 | 43,406.99 | 54,016.01 |
| Sub Total | 97,423.00 | 43,406.99 | 54,016.01 |
| GRAND TOTAL | 3,069,768.00 | 969,022.56 | 997,437.29 |

BALANCE SHEET

AS OF: NOVEMBER 30TH, 2024

01 -GENERAL FUND

| ACCOUNT # | ACCOUNT DESCRIPTION | BALANCE |
|---------------|--------------------------------|-----------------|
| ASSETS | | |
| ===== | | |
| 01-00-00-1001 | Cash in Bank | (5,315,398.13) |
| 01-00-00-1011 | INDEPENDENT FINANCIAL 180 CD | 0.00 |
| 01-00-00-1012 | INDEPENDENT FINANCIAL 90 CD | 0.00 |
| 01-00-00-1013 | INDEPENDENT FIN 180 DAYS 1 M | 0.00 |
| 01-00-00-1014 | INDEPENDENT FIN 180 DAYS 1M CD | 0.00 |
| 01-00-00-1016 | Allegiance Bank | 0.00 |
| 01-00-00-1017 | INDEPENDENT FINANCIAL | 7,670,245.35 |
| 01-00-00-1018 | TEXAS CLASS | 0.00 |
| 01-00-00-1022 | TEXAS CLASS | 2,009.94 |
| 01-00-00-1039 | Cash Held by Tax Assessor | 0.00 |
| 01-00-00-1050 | Reserve -Vehicles & Technology | 34,825.57 |
| 01-00-00-1053 | Reserves - Facilities | 289,725.00 |
| 01-00-00-1055 | Reserve -Emergency Management | 203,838.38 |
| 01-00-00-1060 | Reserve -Infrastructure Mngmt | 0.00 |
| 01-00-00-1065 | Reserve- Police Department | 279,536.00 |
| 01-00-00-1066 | FIRE DEPT RESERVE | 0.00 |
| 01-00-00-1068 | Reserve- Beautification | 0.00 |
| 01-00-00-1069 | Reserve - American Protection | 0.00 |
| 01-00-00-1070 | Certificates of Deposit | 0.00 |
| 01-00-00-1080 | Petty Cash - Court | 100.00 |
| 01-00-00-1081 | Petty Cash - G&A | 200.00 |
| 01-00-00-1082 | Petty Cash - Admin Assist | 0.00 |
| 01-00-00-1090 | Cash in Transit | 16,619.45 |
| 01-00-00-1091 | Prepaid Payroll | 0.00 |
| 01-00-00-1092 | PREPAID MVPD CAPITAL ASSETS | 0.00 |
| 01-00-00-1210 | A/R - Property Taxes | 134,030.40 |
| 01-00-00-1220 | A/R - Franchise | 42,206.24 |
| 01-00-00-1221 | A/R - MISC. | 0.00 |
| 01-00-00-1222 | A/R Interest Income | 0.00 |
| 01-00-00-1225 | A/R - Sales Tax | 65,813.00 |
| 01-00-00-1240 | A/R - Return Items | 0.00 |
| 01-00-00-1260 | LEASE RECEIVABLE | 362,402.00 |
| 01-00-00-1310 | Inventory | 0.00 |
| 01-00-00-1820 | Provided To Long Term Debt | 0.00 |
| 01-00-03-1990 | DueTo/From Debt Service Fund | 0.00 |
| 01-00-04-1990 | DueTo/From Utility Fund | 0.00 |
| 01-00-09-1990 | Created by Posting | 0.00 |
| 01-00-14-1990 | Due from Fuel Acct | 0.00 |
| | | 3,786,153.20 |

TOTAL ASSETS

3,786,153.20

=====

LIABILITIES

=====

| | | |
|---------------|--------------------------|------|
| 01-00-00-2010 | Accounts Payable | 0.00 |
| 01-00-00-2011 | Accounts Payable - Court | 0.00 |
| 01-00-00-2013 | Accounts Payable - Other | 0.00 |
| 01-00-00-2020 | Wages Payable | 0.00 |
| 01-00-00-2051 | DUE TO BHV INC | 0.00 |
| 01-00-00-2110 | Taxes Payable - Payroll | 0.00 |

BALANCE SHEET

AS OF: NOVEMBER 30TH, 2024

01 -GENERAL FUND

| ACCOUNT # | ACCOUNT DESCRIPTION | BALANCE |
|---------------|---|---------------------|
| <hr/> | | |
| 01-00-00-2130 | Taxes Payable - Court | 0.00 |
| 01-00-00-2220 | Retirement Payable - Employee | 0.05 |
| 01-00-00-2230 | Voluntary Deferred Comp. | 0.10 |
| 01-00-00-2235 | CHILD SUPPORT | 0.00 |
| 01-00-00-2240 | Court Taxes - Payable to State | 21,185.43 |
| 01-00-00-2241 | Court Taxes - IDF | 115.78 |
| 01-00-00-2242 | Court Taxes -Child Safety Seat | 25.00 |
| 01-00-00-2243 | Court Taxes - CJFS | 0.60 |
| 01-00-00-2244 | Court Taxes - CSS | 0.00 |
| 01-00-00-2245 | Court Taxes - Time Pay Fee | 100.00 |
| 01-00-00-2246 | Court Taxes - State OMNI | 994.10 |
| 01-00-00-2247 | Court Taxes - OMNI | 0.00 |
| 01-00-00-2248 | Court Taxes - Linebarger | 2,317.02 |
| 01-00-00-2249 | Court Taxes - Truancy Prevent | 107.78 |
| 01-00-00-2250 | Insurance Payable - Employee | 3,999.67 |
| 01-00-00-2310 | Deposits - Court Bonds | 0.00 |
| 01-00-00-2322 | UNCLAIMED PROPERTY | 10.00 |
| 01-00-00-2650 | General Obligation Bonds | 0.00 |
| 01-00-00-2660 | Certificates of Oblig-1999 | 0.00 |
| 01-00-00-2810 | Accrued Payroll | 0.00 |
| 01-00-00-2815 | Accrued Vac Liability (Yr End) | 0.00 |
| 01-00-00-2820 | Unearned Income | 1,908,514.64 |
| 01-00-00-2823 | DEFERRED REVENUE | 0.20 |
| 01-00-00-2860 | DEFERRED INFLOWS LEASES | 344,678.00 |
| 01-00-00-2930 | Brown Subdivison Escrow | 0.00 |
| 01-00-00-2940 | Williamsburg Drainage Escrow | 0.00 |
| 01-00-00-2945 | Wood Lane Repaving Escrow | 0.00 |
| | TOTAL LIABILITIES | <u>2,282,048.37</u> |
| EQUITY | | |
| ===== | | |
| 01-00-00-3010 | Fund Balance - G & A | 3,636,684.60 |
| 01-00-00-3012 | Fund Balance - Child Safety | 0.00 |
| 01-00-00-3013 | Fund Balance - Formal Reserves | <u>869,075.00</u> |
| | TOTAL BEGINNING EQUITY | 4,505,759.60 |
| | | |
| | TOTAL REVENUE | 6,822,441.67 |
| | TOTAL EXPENDITURES | <u>9,824,096.44</u> |
| | TOTAL REVENUE OVER/(UNDER) EXPENSES | (3,001,654.77) |
| | | |
| | TOTAL EQUITY & REV. OVER/(UNDER) EXP. | <u>1,504,104.83</u> |
| | | |
| | TOTAL LIABILITIES, EQUITY & REV.OVER/(UNDER) EXP. | 3,786,153.20 |
| | | ===== |

CITY OF BUNKER HILL VILLAGE
 REVENUE & EXPENSE REPORT (UNAUDITED)
 AS OF: NOVEMBER 30TH, 2024

01 -GENERAL FUND

91.67% OF YEAR COMP.

| REVENUES | CURRENT BUDGET | CURRENT PERIOD | YEAR TO DATE ACTUAL | % OF BUDGET | BUDGET BALANCE |
|---|-------------------|------------------|---------------------|---------------|---------------------|
| <u>Taxes</u> | | | | | |
| 01-00-00-4010 Taxes - Current Year | 6,430,491.00 | 0.00 | 4,485,687.92 | 69.76 | 1,944,803.08 |
| 01-00-00-4020 Taxes - Prior Years | 10,000.00 | 0.00 | (10,498.94) | 104.99- | 20,498.94 |
| 01-00-00-4030 Taxes - Penalty & Interes | <u>32,000.00</u> | <u>0.00</u> | <u>27,670.67</u> | <u>86.47</u> | <u>4,329.33</u> |
| TOTAL Taxes | 6,472,491.00 | 0.00 | 4,502,859.65 | 69.57 | 1,969,631.35 |
| <u>Franchise Fees</u> | | | | | |
| 01-00-00-4110 FRANCHISE FEE ELECTRICITY | 180,000.00 | 14,880.73 | 148,564.20 | 82.54 | 31,435.80 |
| 01-00-00-4111 FRANCHISE FEE GAS | 50,000.00 | 7,914.31 | 42,544.13 | 85.09 | 7,455.87 |
| 01-00-00-4112 FRANCHISE FEE OTHER | 61,000.00 | 11,352.64 | 68,787.03 | 112.77 | (7,787.03) |
| 01-00-00-4120 Sales Tax Revenue | <u>300,000.00</u> | <u>23,674.90</u> | <u>283,489.10</u> | <u>94.50</u> | <u>16,510.90</u> |
| TOTAL Franchise Fees | 591,000.00 | 57,822.58 | 543,384.46 | 91.94 | 47,615.54 |
| <u>Mun. Court Fines & Fees</u> | | | | | |
| 01-00-00-4210 Court - Fines | 200,000.00 | 10,979.93 | 209,397.17 | 104.70 | (9,397.17) |
| 01-00-00-4215 Court - Time Pay Fees/Cit | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-00-00-4216 Court - Time Pay Fees/Eff | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-00-00-4217 Court - OMNI | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-00-00-4220 Court - State Taxes | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-00-00-4225 Court - Child Safety 1015 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-00-00-4226 Court - CJFC | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-00-00-4227 Court - Local Truancy Pre | 6,000.00 | 377.02 | 5,533.60 | 92.23 | 466.40 |
| 01-00-00-4245 Court - Judicial Support | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-00-00-4246 Court - Local Municipal J | 50.00 | 0.00 | 0.00 | 0.00 | 50.00 |
| 01-00-00-4260 Court - Security Fees | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-00-00-4265 Local Building Security F | 6,000.00 | 369.49 | 5,422.93 | 90.38 | 577.07 |
| 01-00-00-4270 Court - Technology Fees | 5,000.00 | 0.00 | 2,383.05 | 47.66 | 2,616.95 |
| 01-00-00-4271 CHILD SAFETY HARRIS CO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-00-00-4275 Court - Local Court Tech | <u>0.00</u> | <u>301.62</u> | <u>1,454.09</u> | <u>0.00</u> | <u>(1,454.09)</u> |
| TOTAL Mun. Court Fines & Fees | 217,050.00 | 12,028.06 | 224,190.84 | 103.29 | (7,140.84) |
| <u>Licenses & Permits</u> | | | | | |
| 01-00-00-4310 Permits - Animal Licenses | 350.00 | 0.00 | 250.00 | 71.43 | 100.00 |
| 01-00-00-4315 Permits - Building | 620,000.00 | 58,083.49 | 719,473.93 | 116.04 | (99,473.93) |
| 01-00-00-4325 Permits - Miscellaneous | 150.00 | 0.00 | 0.00 | 0.00 | 150.00 |
| 01-00-00-4350 Dedication Program | 4,000.00 | 0.00 | 2,100.00 | 52.50 | 1,900.00 |
| 01-00-00-4351 Offsite Tree Program | <u>0.00</u> | <u>0.00</u> | <u>0.00</u> | <u>0.00</u> | <u>0.00</u> |
| TOTAL Licenses & Permits | 624,500.00 | 58,083.49 | 721,823.93 | 115.58 | (97,323.93) |
| <u>Interest Income</u> | | | | | |
| 01-00-00-4910 Interest Income | <u>650,000.00</u> | <u>57,182.10</u> | <u>710,147.21</u> | <u>109.25</u> | <u>(60,147.21)</u> |
| TOTAL Interest Income | 650,000.00 | 57,182.10 | 710,147.21 | 109.25 | (60,147.21) |
| <u>Miscellaneous</u> | | | | | |
| 01-00-00-4920 Miscellaneous Income | <u>157,000.00</u> | <u>24,641.00</u> | <u>80,681.10</u> | <u>51.39</u> | <u>76,318.90</u> |
| TOTAL Miscellaneous | 157,000.00 | 24,641.00 | 80,681.10 | 51.39 | 76,318.90 |

CITY OF BUNKER HILL VILLAGE
 REVENUE & EXPENSE REPORT (UNAUDITED)
 AS OF: NOVEMBER 30TH, 2024

01 -GENERAL FUND

91.67% OF YEAR COMP.

| REVENUES | CURRENT BUDGET | CURRENT PERIOD | YEAR TO DATE ACTUAL | % OF BUDGET | BUDGET BALANCE |
|---|-------------------|-------------------|------------------------|----------------|-------------------|
| <u>Ambulance Fees</u> | | | | | |
| 01-00-00-4930 Ambulance Fees | 70,000.00 | 0.00 | 12,445.81 | 17.78 | 57,554.19 |
| TOTAL Ambulance Fees | 70,000.00 | 0.00 | 12,445.81 | 17.78 | 57,554.19 |
| <u>Rent Income</u> | | | | | |
| 01-00-00-4940 Rent Income | 30,000.00 | 412.00 | 25,570.82 | 85.24 | 4,429.18 |
| TOTAL Rent Income | 30,000.00 | 412.00 | 25,570.82 | 85.24 | 4,429.18 |
| <u>Intergovernmental/Transfer</u> | | | | | |
| 01-00-00-4980 Intergovernmental Revenue | 35,001.00 | 0.00 | 1,337.85 | 3.82 | 33,663.15 |
| 01-00-00-4990 Transfers In | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL Intergovernmental/Transfer | 35,001.00 | 0.00 | 1,337.85 | 3.82 | 33,663.15 |
| TOTAL REVENUES | 8,847,042.00 | 210,169.23 | 6,822,441.67 | 77.12 | 2,024,600.33 |
| | ===== | ===== | ===== | ===== | ===== |

CITY OF BUNKER HILL VILLAGE
 REVENUE & EXPENSE REPORT (UNAUDITED)
 AS OF: NOVEMBER 30TH, 2024

01 -GENERAL FUND
 Non Departmental

91.67% OF YEAR COMP.

| EXPENDITURES | CURRENT BUDGET | CURRENT PERIOD | YEAR TO DATE ACTUAL | % OF BUDGET | BUDGET BALANCE |
|--------------------------------------|----------------|----------------|---------------------|-------------|----------------|
| <u>Personnel</u> | | | | | |
| 01-00-00-5010 Wages | 481,000.00 | 29,672.71 | 372,379.03 | 77.42 | 108,620.97 |
| 01-00-00-5020 Wages - Overtime | 19,000.00 | 42.64 | 21,001.28 | 110.53 (| 2,001.28) |
| 01-00-00-5110 Payroll Taxes - FICA E | 39,500.00 | 1,654.95 | 30,514.86 | 77.25 | 8,985.14 |
| 01-00-00-5120 Payroll Taxes - TWC | 1,000.00 | 46.41 | 449.63 | 44.96 | 550.37 |
| 01-00-00-5210 Retirement - TMRS Empl | 87,500.00 | 4,871.08 | 63,148.97 | 72.17 | 24,351.03 |
| 01-00-00-5211 RETIREMENT 457 PLAN | 8,000.00 | 278.09 | 6,118.62 | 76.48 | 1,881.38 |
| 01-00-00-5310 Insurance - Workers Co | 1,500.00 | 0.00 | 1,500.00 | 100.00 | 0.00 |
| 01-00-00-5325 Insurance - Dental | 1,400.00 | 26.51 | 583.22 | 41.66 | 816.78 |
| 01-00-00-5330 Insurance - Disability | 1,600.00 | 51.59 | 1,134.95 | 70.93 | 465.05 |
| 01-00-00-5340 Insurance - Medical | 57,000.00 | 3,368.99 | 40,123.44 | 70.39 | 16,876.56 |
| 01-00-00-5341 INSURANCE VISION | 400.00 | 0.00 | 0.00 | 0.00 | 400.00 |
| 01-00-00-5350 Insurance - Life | 350.00 | 10.33 | 227.26 | 64.93 | 122.74 |
| 01-00-00-5410 Contract Labor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-00-00-5510 Employee Relations | 1,500.00 | 0.00 | 521.23 | 34.75 | 978.77 |
| TOTAL Personnel | 699,750.00 | 40,023.30 | 537,702.49 | 76.84 | 162,047.51 |
| <u>Public Safety</u> | | | | | |
| 01-00-00-5600 Fire Department | 1,770,886.00 (| 112,686.00) | 1,692,400.94 | 95.57 | 78,485.06 |
| 01-00-00-5602 Police Department | 2,525,700.00 | 113,918.00 | 2,525,709.67 | 100.00 (| 9.67) |
| 01-00-00-5604 Public Safety Other | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL Public Safety | 4,296,586.00 | 1,232.00 | 4,218,110.61 | 98.17 | 78,475.39 |
| <u>Commodities</u> | | | | | |
| 01-00-00-6250 Fuel | 600.00 | 0.00 | 246.22 | 41.04 | 353.78 |
| 01-00-00-6410 Landscaping | 51,000.00 | 770.00 | 25,417.06 | 49.84 | 25,582.94 |
| 01-00-00-6411 LANDSCAPING TREE MAINT | 25,000.00 | 0.00 | 22,500.00 | 90.00 | 2,500.00 |
| 01-00-00-6412 LANDSCAPING SEASONAL P | 11,000.00 | 0.00 | 7,616.50 | 69.24 | 3,383.50 |
| 01-00-00-6413 STORM DEBRIS | 0.00 | 0.00 | 74,860.00 | 0.00 (| 74,860.00) |
| 01-00-00-6490 JANITORIAL SERVICES | 9,000.00 | 929.00 | 7,361.00 | 81.79 | 1,639.00 |
| 01-00-00-6491 JANITORIAL SUPPLIES | 1,000.00 | 0.00 | 268.45 | 26.85 | 731.55 |
| 01-00-00-6650 Postage | 2,500.00 | 500.00 | 3,875.40 | 155.02 (| 1,375.40) |
| 01-00-00-6660 Printing & Stationary | 5,500.00 | 792.06 | 4,753.54 | 86.43 | 746.46 |
| 01-00-00-6730 Supplies - General | 4,001.00 (| 8.11) | 3,083.17 | 77.06 | 917.83 |
| 01-00-00-6740 Supplies - Office | 4,200.00 | 241.13 | 736.88 | 17.54 | 3,463.12 |
| 01-00-00-6810 Tools & Equipment | 500.00 (| 96.10) | 500.00 | 100.00 | 0.00 |
| 01-00-00-6890 Traffic Signs & Signal | 45,000.00 (| 1,362.00) | 47,750.78 | 106.11 (| 2,750.78) |
| TOTAL Commodities | 159,301.00 | 1,765.98 | 198,969.00 | 124.90 (| 39,668.00) |
| <u>Maintenance</u> | | | | | |
| 01-00-00-7110 Building Maintenance | 12,250.00 | 1,934.50 | 10,376.74 | 84.71 | 1,873.26 |
| 01-00-00-7210 Equipment - Communicat | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-00-00-7220 Equipment - General | 790.00 | 96.10 | 275.10 | 34.82 | 514.90 |
| 01-00-00-7230 Equipment - Office Equ | 1,250.00 | 0.00 | 726.00 | 58.08 | 524.00 |
| 01-00-00-7410 Vehicles | 1,500.00 (| 1,441.51) | 1,383.02 | 92.20- | 2,883.02 |
| TOTAL Maintenance | 15,790.00 | 589.09 | 9,994.82 | 63.30 | 5,795.18 |

CITY OF BUNKER HILL VILLAGE
 REVENUE & EXPENSE REPORT (UNAUDITED)
 AS OF: NOVEMBER 30TH, 2024

01 -GENERAL FUND

Non Departmental

91.67% OF YEAR COMP.

| EXPENDITURES | CURRENT BUDGET | CURRENT PERIOD | YEAR TO DATE ACTUAL | % OF BUDGET | BUDGET BALANCE |
|--------------------------------------|----------------|----------------|---------------------|-------------|----------------|
| <u>Contract Services</u> | | | | | |
| 01-00-00-7500 HC Appraisal District | 60,000.00 | 0.00 | 47,950.00 | 79.92 | 12,050.00 |
| 01-00-00-7501 Tax Assessor - SBISD | 8,000.00 | 0.00 | 8,000.00 | 100.00 | 0.00 |
| 01-00-00-7502 Prof Fees - Accounting | 24,000.00 | 394.27 | 15,624.85 | 65.10 | 8,375.15 |
| 01-00-00-7503 Prof Fees - Eng. & Oth | 60,000.00 | 4,986.22 | 38,672.04 | 64.45 | 21,327.96 |
| 01-00-00-7504 Prof Fees - LEGAL | 107,000.00 | 5,932.50 | 72,570.00 | 67.82 | 34,430.00 |
| 01-00-00-7505 Prof Fees - INSPECTION | 220,000.00 | 26,677.16 | 260,188.34 | 118.27 (| 40,188.34) |
| 01-00-00-7506 Prof Services - Code E | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-00-00-7507 Legislative Consulting | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL Contract Services | 479,000.00 | 37,990.15 | 443,005.23 | 92.49 | 35,994.77 |
| <u>Support Services</u> | | | | | |
| 01-00-00-8010 Advertising | 5,000.00 | 0.00 | 5,715.04 | 114.30 (| 715.04) |
| 01-00-00-8090 Bad Debts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-00-00-8130 Bank & Credit Card Cha | 25,000.00 | 4,007.53 | 23,601.91 | 94.41 | 1,398.09 |
| 01-00-00-8140 Child Safety | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-00-00-8150 Community Relations | 30,000.00 | 3,388.73 | 15,036.19 | 50.12 | 14,963.81 |
| 01-00-00-8170 DATA PROCESSING - IT S | 30,300.00 | 2,099.65 | 30,235.75 | 99.79 | 64.25 |
| 01-00-00-8171 WEBSITE SERVICES | 1,700.00 | 1,012.50 | 1,700.00 | 100.00 | 0.00 |
| 01-00-00-8172 SOFTWARE SUBSCRIPTIONS | 13,000.00 (| 402.97) | 13,000.00 | 100.00 | 0.00 |
| 01-00-00-8210 Delivery Service | 150.00 | 0.00 | 0.00 | 0.00 | 150.00 |
| 01-00-00-8250 Dues & Subscriptions | 4,300.00 | 0.00 | 4,300.00 | 100.00 | 0.00 |
| 01-00-00-8251 PROFESSIONAL DEVELOPME | 6,000.00 | 550.00 | 4,424.07 | 73.73 | 1,575.93 |
| 01-00-00-8260 Elections | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-00-00-8270 Electricity | 8,000.00 (| 7,211.03) | 8,000.00 | 100.00 | 0.00 |
| 01-00-00-8290 Emergency Management | 650.00 | 0.00 | 676.19 | 104.03 (| 26.19) |
| 01-00-00-8410 Animal Control | 6,000.00 | 0.00 | 516.24 | 8.60 | 5,483.76 |
| 01-00-00-8450 Insurance - General | 19,800.00 | 0.00 | 19,799.52 | 100.00 | 0.48 |
| 01-00-00-8530 Meetings & Seminars | 6,000.00 | 656.18 | 4,470.00 | 74.50 | 1,530.00 |
| 01-00-00-8610 Court - General | 5,000.00 | 0.00 | 5,763.66 | 115.27 (| 763.66) |
| 01-00-00-8615 Court - Translation | 7,500.00 | 500.00 | 6,750.00 | 90.00 | 750.00 |
| 01-00-00-8625 Court - Technology | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-00-00-8626 Court - Security | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-00-00-8750 Special Fees/Codificat | 4,000.00 | 0.00 | 229.32 | 5.73 | 3,770.68 |
| 01-00-00-8751 Dedication Program | 4,000.00 | 0.00 | 2,319.90 | 58.00 | 1,680.10 |
| 01-00-00-8752 Off-Site Tree Program | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-00-00-8805 Streets - Mosquito Spr | 26,000.00 | 0.00 | 18,375.00 | 70.67 | 7,625.00 |
| 01-00-00-8810 Streets - Drainage | 40,000.00 | 297.45 | 297.45 | 0.74 | 39,702.55 |
| 01-00-00-8830 Streets - Repairs | 55,000.00 | 704.40 | 11,760.69 | 21.38 | 43,239.31 |
| 01-00-00-8835 Streets - TPDES | 2,500.00 | 0.00 | 0.00 | 0.00 | 2,500.00 |
| 01-00-00-8890 Telephone | 13,400.00 | 0.00 | 3,851.70 | 28.74 | 9,548.30 |
| 01-00-00-8930 TRAVEL & TRAINING | 6,000.00 | 321.33 | 2,747.21 | 45.79 | 3,252.79 |
| TOTAL Support Services | 319,300.00 | 5,923.77 | 183,569.84 | 57.49 | 135,730.16 |
| <u>Capital Outlay</u> | | | | | |
| 01-00-00-9139 CAPITAL OUTLAY SERVER | 7,500.00 | 0.00 | 7,500.45 | 100.01 (| 0.45) |
| 01-00-00-9140 Capital - Equip / Bld | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 |
| 01-00-00-9250 Capital Reserves | 96,567.00 | 0.00 | 96,567.00 | 100.00 | 0.00 |
| 01-00-00-9251 RESERVE FACILITIES | 112,676.00 | 0.00 | 112,676.00 | 100.00 | 0.00 |

CITY OF BUNKER HILL VILLAGE
 REVENUE & EXPENSE REPORT (UNAUDITED)
 AS OF: NOVEMBER 30TH, 2024

01 -GENERAL FUND

Non Departmental

91.67% OF YEAR COMP.

| EXPENDITURES | CURRENT BUDGET | CURRENT PERIOD | YEAR TO DATE ACTUAL | % OF BUDGET | BUDGET BALANCE |
|--------------------------------------|----------------|----------------|---------------------|-------------|----------------|
| 01-00-00-9252 TRANSFER TO CAPITL PRO | 2,500,000.00 | 0.00 | 2,500,000.00 | 100.00 | 0.00 |
| 01-00-00-9253 TRANSFER FOR BEAUTIFIC | 40,000.00 | 0.00 | 40,000.00 | 100.00 | 0.00 |
| 01-00-00-9254 Transfer to Debt Servi | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01-00-00-9255 TRANSFER TO UF CONST F | 0.00 | 0.00 | 676,001.00 | 0.00 (| 676,001.00) |
| 01-00-00-9256 TRANSFER TO UTILITY FU | 800,000.00 | 0.00 | 800,000.00 | 100.00 | 0.00 |
| TOTAL Capital Outlay | 3,558,743.00 | 0.00 | 4,232,744.45 | 118.94 (| 674,001.45) |
| <hr/> | | | | | |
| TOTAL Non Departmental | 9,528,470.00 | 87,524.29 | 9,824,096.44 | 103.10 (| 295,626.44) |
| <hr/> | | | | | |
| TOTAL EXPENDITURES | 9,528,470.00 | 87,524.29 | 9,824,096.44 | 103.10 (| 295,626.44) |
| ===== | | | | | |
| REVENUES OVER/(UNDER) EXPENDITURES | (681,428.00) | 122,644.94 | (3,001,654.77) | | 2,320,226.77 |

BALANCE SHEET

AS OF: NOVEMBER 30TH, 2024

03 -DEBT SERVICE

| ACCOUNT # | ACCOUNT DESCRIPTION | BALANCE | |
|---|------------------------------|-------------------|--------------|
| <hr/> | | | |
| ASSETS | | | |
| ===== | | | |
| 03-00-00-1001 | Cash in Bank | 198,205.03 | |
| 03-00-00-1039 | Cash Held by Tax Assessor | 0.00 | |
| 03-00-00-1053 | Reserves - Facilities | 0.00 | |
| 03-00-00-1070 | Certificates of Deposit | 0.00 | |
| 03-00-00-1090 | Cash in Transit | 0.00 | |
| 03-00-00-1210 | A/R - Property Taxes | 27,793.44 | |
| 03-00-00-1215 | Allow. for Uncollected Taxes | 0.00 | |
| 03-00-00-1222 | A/R Interest Income | 0.00 | |
| 03-00-01-1990 | DueTo/From G & A Fund | 0.00 | |
| 03-00-10-1990 | DueTo/From METRO | 0.00 | |
| 03-00-11-1990 | DueTo/From 2005 Bond Fund | 0.00 | |
| | | <u>225,998.47</u> | |
| | | | 225,998.47 |
| | | | ===== |
| TOTAL ASSETS | | | |
| | | | |
| LIABILITIES | | | |
| ===== | | | |
| 03-00-00-2010 | Accounts Payable | 0.00 | |
| 03-00-00-2012 | Accounts Payable - Other | 0.00 | |
| 03-00-00-2013 | Accounts Payable - Other | 0.00 | |
| 03-00-00-2820 | Unearned Income | 322,839.90 | |
| | | <u>322,839.90</u> | |
| | | | 322,839.90 |
| TOTAL LIABILITIES | | | |
| | | | |
| EQUITY | | | |
| ===== | | | |
| 03-00-00-3010 | Fund Balance | 201,598.90 | |
| | | <u>201,598.90</u> | |
| | | | 201,598.90 |
| | | | |
| | | 662,972.17 | |
| | | <u>961,412.50</u> | |
| | | (298,440.33) | |
| | | | (96,841.43) |
| | | | 225,998.47 |
| | | | ===== |
| TOTAL LIABILITIES, EQUITY & REV.OVER/(UNDER) EXP. | | | |

CITY OF BUNKER HILL VILLAGE
 REVENUE & EXPENSE REPORT (UNAUDITED)
 AS OF: NOVEMBER 30TH, 2024

03 -DEBT SERVICE

91.67% OF YEAR COMP.

| REVENUES | CURRENT BUDGET | CURRENT PERIOD | YEAR TO DATE ACTUAL | % OF BUDGET | BUDGET BALANCE |
|---|-------------------|-------------------|------------------------|----------------|-------------------|
| <u>Taxes</u> | | | | | |
| 03-00-00-4010 Taxes - Current Year | 948,467.00 | 0.00 | 641,370.89 | 67.62 | 307,096.11 |
| 03-00-00-4020 Taxes - Prior Years | 1,000.00 | 0.00 | (562.89) | 56.29- | 1,562.89 |
| 03-00-00-4030 Taxes - Penalty & Interes | 4,000.00 | 0.00 | 4,164.17 | 104.10 | (164.17) |
| TOTAL Taxes | 953,467.00 | 0.00 | 644,972.17 | 67.64 | 308,494.83 |
| <u>Interest Income</u> | | | | | |
| 03-00-00-4910 Interest Income | 18,000.00 | 0.00 | 18,000.00 | 100.00 | 0.00 |
| TOTAL Interest Income | 18,000.00 | 0.00 | 18,000.00 | 100.00 | 0.00 |
| <u>Intergovernmental/Transfer</u> | | | | | |
| 03-00-00-4960 Bond Proceeds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 03-00-00-4961 Bond Premium | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 03-00-00-4990 TRANSFER FROM UF | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 03-00-00-4991 TRANSFER FROM GF | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL Intergovernmental/Transfer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL REVENUES | 971,467.00 | 0.00 | 662,972.17 | 68.24 | 308,494.83 |
| | ===== | ===== | ===== | ===== | ===== |

CITY OF BUNKER HILL VILLAGE
 REVENUE & EXPENSE REPORT (UNAUDITED)
 AS OF: NOVEMBER 30TH, 2024

03 -DEBT SERVICE
 DEBT SERVICE

91.67% OF YEAR COMP.

| EXPENDITURES | CURRENT BUDGET | CURRENT PERIOD | YEAR TO DATE ACTUAL | % OF BUDGET | BUDGET BALANCE |
|--------------------------------------|----------------|----------------|---------------------|-------------|----------------|
| <u>Public Safety</u> | | | | | |
| 03-00-00-5910 TRANSFER IN | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL Public Safety | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| <u>Support Services</u> | | | | | |
| 03-00-00-8490 Interest Expense | 175,013.00 | 0.00 | 175,012.50 | 100.00 | 0.50 |
| 03-00-00-8750 Special Fees | 7,500.00 | 0.00 | 6,400.00 | 85.33 | 1,100.00 |
| 03-00-00-8752 Bond Closing Costs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL Support Services | 182,513.00 | 0.00 | 181,412.50 | 99.40 | 1,100.50 |
| <u>Capital Outlay</u> | | | | | |
| 03-00-00-9690 2011 Bond Principal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 03-00-00-9695 2012 Bond Principal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 03-00-00-9697 2014 Bond Principal | 200,000.00 | 0.00 | 200,000.00 | 100.00 | 0.00 |
| 03-00-00-9698 2020 - Bond Principal | 365,000.00 | 0.00 | 365,000.00 | 100.00 | 0.00 |
| 03-00-00-9699 2022 BOND PRINCIPAL | 215,000.00 | 0.00 | 215,000.00 | 100.00 | 0.00 |
| 03-00-00-9800 Payment to Escrow Agen | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL Capital Outlay | 780,000.00 | 0.00 | 780,000.00 | 100.00 | 0.00 |
| <hr/> | | | | | |
| TOTAL DEBT SERVICE | 962,513.00 | 0.00 | 961,412.50 | 99.89 | 1,100.50 |
| <hr/> | | | | | |
| TOTAL EXPENDITURES | 962,513.00 | 0.00 | 961,412.50 | 99.89 | 1,100.50 |
| <hr/> | | | | | |
| REVENUES OVER/(UNDER) EXPENDITURES | 8,954.00 | 0.00 | (298,440.33) | | 307,394.33 |

CITY OF BUNKER HILL VILLAGE
 BALANCE SHEET
 AS OF: NOVEMBER 30TH, 2024

04 -UTILITY FUND

| ACCOUNT # | ACCOUNT DESCRIPTION | BALANCE |
|---------------|--------------------------------|----------------------|
| ASSETS | | |
| ===== | | |
| 04-00-00-1001 | Cash in Bank | (961,981.73) |
| 04-00-00-1017 | INDEPENDENT FINANCIAL | 2,500,000.00 |
| 04-00-00-1022 | TEXAS CLASS | 0.00 |
| 04-00-00-1050 | Reserve -Vehicles & Technology | 234,260.00 |
| 04-00-00-1053 | Reserves - Facilities | 0.00 |
| 04-00-00-1060 | Reserve -Infrastructure Mngmt | 0.00 |
| 04-00-00-1070 | Certificates of Deposit | 0.00 |
| 04-00-00-1080 | Petty Cash | 100.00 |
| 04-00-00-1090 | Cash in Transit | 1,253.28 |
| 04-00-00-1091 | Prepaid Payroll | 0.00 |
| 04-00-00-1092 | Prepaid Water Credits | 0.00 |
| 04-00-00-1221 | A/R - MISC. | 0.00 |
| 04-00-00-1222 | A/R Interest Income | 0.00 |
| 04-00-00-1230 | A/R - Utilities | 23,186.87 |
| 04-00-00-1231 | A/R - Unbilled Utilites | 128,009.51 |
| 04-00-00-1235 | A/R - Doubtful Acct | (7,996.94) |
| 04-00-00-1240 | A/R - BAD DEBT WRITE OFF | 14,083.51 |
| 04-00-00-1310 | Inventory | 0.00 |
| 04-00-00-1610 | Land | 144,163.19 |
| 04-00-00-1620 | Buildings & Improvements | 2,136,515.42 |
| 04-00-00-1625 | Construction in Progress | 1,268,174.00 |
| 04-00-00-1650 | Machinery & Equipment | 553,997.68 |
| 04-00-00-1660 | Automotive Equipment | 267,095.42 |
| 04-00-00-1670 | Furniture & Fixtures | 48,873.14 |
| 04-00-00-1695 | Accumulated Depreciation | 0.00 |
| 04-00-00-1710 | Treatment Rights | 446,889.76 |
| 04-00-00-1715 | Accumulated Amortization | 0.00 |
| 04-00-00-1830 | Capital Improvements | 18,069,330.59 |
| 04-00-00-1900 | DEF. OUTFLOWS-CONTR SUBSEQ. | (0.01) |
| 04-00-00-1901 | DEF. OUTFLOWS-DIFF. IN EXPER | 0.00 |
| 04-00-00-1902 | DEF. OUTFLOWS- DIFF. IN EARN | 0.00 |
| 04-00-00-1903 | NET PENSION ASSET | 0.00 |
| 04-00-00-1904 | DEF. OUTFLOWS- DIFF IN ASSUMPT | 217,611.00 |
| 04-00-00-1905 | NET PENSION LIABILITY | (172,226.00) |
| 04-00-00-1909 | Def Inf- Def in Exp and Act Ex | (2.00) |
| 04-00-01-1620 | Accum Depr - Building & Improv | (1,117,247.58) |
| 04-00-01-1650 | Accum Depr - Mach & Equip | (86,906.66) |
| 04-00-01-1660 | Accum Depr - Automotive Equip | (170,423.63) |
| 04-00-01-1670 | Accum Depr - Furniture & Fix | (42,117.14) |
| 04-00-01-1830 | Accum Depr-Infras-Utility | (8,076,252.93) |
| 04-00-01-1840 | Accum Depr-Intangible-Utility | (446,889.76) |
| 04-00-01-1990 | DueTo/From G & A Fund | 0.00 |
| 04-00-07-1990 | DUE TO FROM UTILITY CONSTRUCTI | 0.00 |
| 04-00-10-1990 | DueTo/From Metro Fund | 0.00 |
| 04-00-11-1990 | DueTo/From 2005 Bond Fund | 0.00 |
| 04-00-16-1990 | DUE TO/FROM UTILITY WELL PROJE | 0.00 |
| | | <u>14,971,498.99</u> |
| TOTAL ASSETS | | 14,971,498.99 |
| | | ===== |

BALANCE SHEET

AS OF: NOVEMBER 30TH, 2024

04 -UTILITY FUND

| ACCOUNT # | ACCOUNT DESCRIPTION | BALANCE |
|--------------------|---|---------------------|
| LIABILITIES | | |
| ===== | | |
| 04-00-00-2010 | Accounts Payable | 0.00 |
| 04-00-00-2012 | Retainage Payable | 0.00 |
| 04-00-00-2013 | Accounts Payable - Other | 711,074.20 |
| 04-00-00-2110 | Taxes Payable - Payroll | 0.10 |
| 04-00-00-2120 | Taxes Payable - Sales Tax | 0.00 |
| 04-00-00-2220 | Retirement Payable - Employee | 0.00 |
| 04-00-00-2230 | Voluntary Deferred Comp | 0.00 |
| 04-00-00-2235 | CHILD SUPPORT | 0.00 |
| 04-00-00-2250 | Insurance Payable - Employee | 24,219.22 |
| 04-00-00-2320 | Deposits - Utilities | 16,700.00 |
| 04-00-00-2321 | Deposits - Utilities Refunds | 0.00 |
| 04-00-00-2322 | UNCLAIMED PROPERTY | 0.00 |
| 04-00-00-2710 | Treatment Obligation | 0.00 |
| 04-00-00-2800 | ACCRUED INTEREST | 24,597.13 |
| 04-00-00-2810 | Accrued Payroll | 0.00 |
| 04-00-00-2815 | Accrued Vac Liability (Yr End) | 11,231.92 |
| 04-00-00-2823 | DEFERRED REV COVID | 976,001.00 |
| 04-00-00-2900 | BONDS PAYABLE | <u>4,906,443.00</u> |
| | TOTAL LIABILITIES | <u>6,670,266.57</u> |
| EQUITY | | |
| ===== | | |
| 04-00-00-3010 | Fund Balance | 960,389.96 |
| 04-00-00-3013 | Fund Balance - Formal Reserves | 0.00 |
| 04-00-00-3030 | Contributed Capital | <u>7,363,044.00</u> |
| | TOTAL BEGINNING EQUITY | 8,323,433.96 |
| | TOTAL REVENUE | 3,562,106.47 |
| | TOTAL EXPENDITURES | <u>3,584,308.01</u> |
| | TOTAL REVENUE OVER/(UNDER) EXPENSES | (22,201.54) |
| | TOTAL EQUITY & REV. OVER/(UNDER) EXP. | <u>8,301,232.42</u> |
| | TOTAL LIABILITIES, EQUITY & REV.OVER/(UNDER) EXP. | 14,971,498.99 |
| | | ===== |

CITY OF BUNKER HILL VILLAGE
 REVENUE & EXPENSE REPORT (UNAUDITED)
 AS OF: NOVEMBER 30TH, 2024

04 -UTILITY FUND

91.67% OF YEAR COMP.

| REVENUES | CURRENT BUDGET | CURRENT PERIOD | YEAR TO DATE ACTUAL | % OF BUDGET | BUDGET BALANCE |
|------------------------------------|----------------|----------------|---------------------|-------------|----------------|
| <u>Water</u> | | | | | |
| 04-00-00-4410 Water Sales | 3,000,000.00 | (5,030.04) | 2,440,750.38 | 81.36 | 559,249.62 |
| 04-00-00-4420 Water Taps | 60,000.00 | 0.00 | 39,400.00 | 65.67 | 20,600.00 |
| TOTAL Water | 3,060,000.00 | (5,030.04) | 2,480,150.38 | 81.05 | 579,849.62 |
| <u>WASTE WATER</u> | | | | | |
| 04-00-00-4510 Waste Water Sales | 1,000,500.00 | 0.00 | 982,664.03 | 98.22 | 17,835.97 |
| 04-00-00-4520 Waste Water Taps | 8,000.00 | 0.00 | 6,300.00 | 78.75 | 1,700.00 |
| 04-00-00-4610 Solid Waste Sales | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 04-00-00-4750 Late Payment Fees | 21,400.00 | 6,721.36 | 22,992.06 | 107.44 | (1,592.06) |
| TOTAL WASTE WATER | 1,029,900.00 | 6,721.36 | 1,011,956.09 | 98.26 | 17,943.91 |
| <u>Interest Income</u> | | | | | |
| 04-00-00-4910 Interest Income | 65,000.00 | 0.00 | 65,000.00 | 100.00 | 0.00 |
| TOTAL Interest Income | 65,000.00 | 0.00 | 65,000.00 | 100.00 | 0.00 |
| <u>Miscellaneous</u> | | | | | |
| 04-00-00-4920 Miscellaneous Income | 40,000.00 | 0.00 | 5,000.00 | 12.50 | 35,000.00 |
| TOTAL Miscellaneous | 40,000.00 | 0.00 | 5,000.00 | 12.50 | 35,000.00 |
| <u>Intergovernmental/Transfer</u> | | | | | |
| 04-00-00-4960 Contributed Capital | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL Intergovernmental/Transfer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL REVENUES | 4,194,900.00 | 1,691.32 | 3,562,106.47 | 84.92 | 632,793.53 |
| | ===== | ===== | ===== | ===== | ===== |

CITY OF BUNKER HILL VILLAGE
 REVENUE & EXPENSE REPORT (UNAUDITED)
 AS OF: NOVEMBER 30TH, 2024

04 -UTILITY FUND

UTILITIES

91.67% OF YEAR COMP.

| EXPENDITURES | CURRENT BUDGET | CURRENT PERIOD | YEAR TO DATE ACTUAL | % OF BUDGET | BUDGET BALANCE |
|--------------------------------------|----------------|----------------|---------------------|-------------|----------------|
| <u>Personnel</u> | | | | | |
| 04-00-00-5010 Wages | 513,000.00 | 41,037.93 | 478,727.21 | 93.32 | 34,272.79 |
| 04-00-00-5020 Wages - Overtime | 59,000.00 | 2,329.57 | 65,313.65 | 110.70 (| 6,313.65) |
| 04-00-00-5110 Payroll Taxes - FICA E | 50,500.00 | 3,111.09 | 41,384.28 | 81.95 | 9,115.72 |
| 04-00-00-5120 Payroll Taxes - TWC | 1,620.00 | 46.41 | 449.63 | 27.75 | 1,170.37 |
| 04-00-00-5210 Retirement - TMRS Empl | 107,600.00 | 8,294.71 | 101,270.31 | 94.12 | 6,329.69 |
| 04-00-00-5211 Retirement 457 Plan | 11,000.00 | 432.44 | 9,250.82 | 84.10 | 1,749.18 |
| 04-00-00-5310 Insurance-Workers Comp | 9,500.00 | 0.00 | 8,992.98 | 94.66 | 507.02 |
| 04-00-00-5325 Insurance - Dental | 2,100.00 | 65.10 | 1,558.60 | 74.22 | 541.40 |
| 04-00-00-5330 Insurance - Disability | 2,400.00 | 97.62 | 1,961.30 | 81.72 | 438.70 |
| 04-00-00-5340 Insurance - Medical | 85,000.00 | 6,222.86 | 97,987.71 | 115.28 (| 12,987.71) |
| 04-00-00-5341 INSURANCE VISION | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 |
| 04-00-00-5350 Insurance - Life | 510.00 | 21.18 | 416.96 | 81.76 | 93.04 |
| 04-00-00-5410 Contract Labor | 20,000.00 | 0.00 | 14,329.09 | 71.65 | 5,670.91 |
| TOTAL Personnel | 862,330.00 | 61,658.91 | 821,642.54 | 95.28 | 40,687.46 |
| <u>Commodities</u> | | | | | |
| 04-00-00-6090 Chemicals | 10,000.00 | 2,676.10 | 7,624.27 | 76.24 | 2,375.73 |
| 04-00-00-6091 LAB FEES | 5,000.00 | 165.00 | 2,153.00 | 43.06 | 2,847.00 |
| 04-00-00-6250 Fuel | 11,000.00 | 0.00 | 8,163.54 | 74.21 | 2,836.46 |
| 04-00-00-6340 Garbage - Dumping Fees | 2,000.00 | 0.00 | 2,143.00 | 107.15 (| 143.00) |
| 04-00-00-6410 Landscaping | 6,500.00 (| 5,155.55) | 6,500.00 | 100.00 | 0.00 |
| 04-00-00-6411 LANDSCAPING SEASONAL P | 2,000.00 | 0.00 | 0.00 | 0.00 | 2,000.00 |
| 04-00-00-6490 JANITORIAL SERVICES | 7,400.00 | 711.00 | 7,010.00 | 94.73 | 390.00 |
| 04-00-00-6491 JANITORIAL SUPPLIES | 1,000.00 | 0.00 | 9.98 | 1.00 | 990.02 |
| 04-00-00-6650 Postage | 3,000.00 | 1,288.39 | 3,215.63 | 107.19 (| 215.63) |
| 04-00-00-6660 Printing & Stationary | 3,000.00 | 0.00 | 3,068.79 | 102.29 (| 68.79) |
| 04-00-00-6730 Supplies - General | 2,000.00 | 518.74 | 1,398.20 | 69.91 | 601.80 |
| 04-00-00-6740 Supplies - Office | 350.00 | 85.38 | 435.38 | 124.39 (| 85.38) |
| 04-00-00-6810 Tools & Equipment | 4,500.00 | 0.00 | 1,507.92 | 33.51 | 2,992.08 |
| 04-00-00-6970 Uniforms | 3,500.00 | 228.96 | 2,257.63 | 64.50 | 1,242.37 |
| TOTAL Commodities | 61,250.00 | 518.02 | 45,487.34 | 74.27 | 15,762.66 |
| <u>Maintenance</u> | | | | | |
| 04-00-00-7110 Building Maintenance | 6,700.00 | 0.00 | 6,075.38 | 90.68 | 624.62 |
| 04-00-00-7220 Equipment - General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 04-00-00-7230 Equipment - Office Equ | 2,000.00 | 0.00 | 1,379.00 | 68.95 | 621.00 |
| 04-00-00-7410 Vehicles | 6,500.00 | 1,557.00 | 11,728.26 | 180.43 (| 5,228.26) |
| 04-00-00-7411 EQUIPMENT MAINTENANCE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL Maintenance | 15,200.00 | 1,557.00 | 19,182.64 | 126.20 (| 3,982.64) |
| <u>Contract Services</u> | | | | | |
| 04-00-00-7502 Prof Serv - Accounting | 15,000.00 | 394.28 | 11,710.75 | 78.07 | 3,289.25 |
| 04-00-00-7504 LEGAL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 04-00-00-7510 Water - Fire Hydrants | 13,500.00 | 0.00 | 2,242.79 | 16.61 | 11,257.21 |
| 04-00-00-7520 Water Well/Pumps | 49,500.00 | 0.00 | 18,769.18 | 37.92 | 30,730.82 |
| 04-00-00-7530 Water - Tanks | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 04-00-00-7535 Water Lines | 11,000.00 | 0.00 | 5,266.92 | 47.88 | 5,733.08 |

CITY OF BUNKER HILL VILLAGE
 REVENUE & EXPENSE REPORT (UNAUDITED)
 AS OF: NOVEMBER 30TH, 2024

04 -UTILITY FUND
 UTILITIES

91.67% OF YEAR COMP.

| EXPENDITURES | CURRENT BUDGET | CURRENT PERIOD | YEAR TO DATE ACTUAL | % OF BUDGET | BUDGET BALANCE |
|--------------------------------------|----------------|----------------|---------------------|-------------|----------------|
| 04-00-00-7540 Water - Water Meters | 30,000.00 | 0.00 | 19,555.92 | 65.19 | 10,444.08 |
| 04-00-00-7610 Waste Water - Lines | 15,000.00 | 51.86 | 12,086.61 | 80.58 | 2,913.39 |
| 04-00-00-7620 Waste Water - Manholes | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL Contract Services | 134,000.00 | 446.14 | 69,632.17 | 51.96 | 64,367.83 |

Support Services

| | | | | | |
|--------------------------------------|---------------|------------|--------------|----------|------------|
| 04-00-00-8001 Prof Fees - Engineerin | 30,000.00 | 382.18 | 20,784.37 | 69.28 | 9,215.63 |
| 04-00-00-8002 Water Purchase/COH | 900,000.00 | 68,051.30 | 769,724.06 | 85.52 | 130,275.94 |
| 04-00-00-8003 WW Treatment Fee | 1,800,000.00 | 59,776.67 | 1,357,537.58 | 75.42 | 442,462.42 |
| 04-00-00-8004 WW Treatment/COH | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 04-00-00-8010 Advertising | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 04-00-00-8090 Bad Debts | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 04-00-00-8130 Bank & Credit Card Cha | 47,000.00 | 0.00 | 53,097.22 | 112.97 (| 6,097.22) |
| 04-00-00-8170 Data Processing | 35,000.00 | 3,763.45 | 28,646.45 | 81.85 | 6,353.55 |
| 04-00-00-8171 WEBSITE SERVICES | 1,250.00 | 137.50 | 687.50 | 55.00 | 562.50 |
| 04-00-00-8172 SOFTWARE SUBSCRIPTIONS | 10,000.00 (| 2,778.36) | 10,000.00 | 100.00 | 0.00 |
| 04-00-00-8210 Delivery Service | 100.00 | 0.00 | 0.00 | 0.00 | 100.00 |
| 04-00-00-8250 Dues & Subscriptions | 1,500.00 | 51.94 | 1,082.04 | 72.14 | 417.96 |
| 04-00-00-8251 PROFESSIONAL DEVELOPME | 3,500.00 | 0.00 | 111.00 | 3.17 | 3,389.00 |
| 04-00-00-8270 Electricity | 125,000.00 | 0.00 | 95,684.93 | 76.55 | 29,315.07 |
| 04-00-00-8450 Insurance - General | 23,000.00 | 0.00 | 23,000.00 | 100.00 | 0.00 |
| 04-00-00-8490 Interest Expense | 96,080.00 | 0.00 | 96,080.00 | 100.00 | 0.00 |
| 04-00-00-8630 Natural Gas | 7,000.00 | 99.90 | 7,597.54 | 108.54 (| 597.54) |
| 04-00-00-8722 Gain Loss on Sale of C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 04-00-00-8750 SPECIAL FEES - SUBSIDE | 120,000.00 | 111.00 | 83,101.20 | 69.25 | 36,898.80 |
| 04-00-00-8890 Telephone | 15,500.00 | 0.00 | 5,142.46 | 33.18 | 10,357.54 |
| 04-00-00-8930 TRAVEL & TRAINING | 3,500.00 | 0.00 | 1,155.10 | 33.00 | 2,344.90 |
| 04-00-00-8931 RELOCATION FEES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 04-00-00-8990 Solid Waste Collectio | (36,115.00) (| 6,019.20) | (36,115.00) | 100.00 | 0.00 |
| TOTAL Support Services | 3,182,315.00 | 123,576.38 | 2,517,316.45 | 79.10 | 664,998.55 |

Capital Outlay

| | | | | | |
|---------------------------------------|-------------|----------|-------------|----------|-----------|
| 04-00-00-9139 CAPITAL OUTLAY SERVER | 7,500.00 | 1,147.50 | 8,954.02 | 119.39 (| 1,454.02) |
| 04-00-00-9140 VEHICILE RESERVE | 2,100.00 | 0.00 | 2,092.85 | 99.66 | 7.15 |
| 04-00-00-9200 Depreciation & Amortiz | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 04-00-00-9250 TRANSFER TO UT CIP | 900,000.00 | 0.00 | 900,000.00 | 100.00 | 0.00 |
| 04-00-00-9251 TRANSFER TO DEBT SERVI | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 04-00-00-9252 TRANSFER TO DEBT SERVI | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 04-00-00-9253 TRANSFER TO GENERAL F (| 800,000.00) | 0.00 (| 800,000.00) | 100.00 | 0.00 |
| 04-00-00-9400 Transfers Out | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL Capital Outlay | 109,600.00 | 1,147.50 | 111,046.87 | 101.32 (| 1,446.87) |

TOTAL UTILITIES 4,364,695.00 188,903.95 3,584,308.01 82.12 780,386.99

TOTAL EXPENDITURES 4,364,695.00 188,903.95 3,584,308.01 82.12 780,386.99

REVENUES OVER/(UNDER) EXPENDITURES (169,795.00) (187,212.63) (22,201.54) (147,593.46)

05 -COURT FUND

| ACCOUNT # | ACCOUNT DESCRIPTION | BALANCE | |
|---|--------------------------------|------------------|------------------|
| <hr/> | | | |
| ASSETS | | | |
| ===== | | | |
| 05-00-00-1001 | Cash in Bank | 2,389.16 | |
| 05-00-00-1018 | Child Safety | 11,756.87 | |
| 05-00-00-1019 | Security Fund | 11,939.79 | |
| 05-00-00-1020 | Technology | 0.00 | |
| 05-00-00-1053 | Reserves - Facilities | 0.00 | |
| 05-00-00-1222 | A/R Interest Income | <u>0.00</u> | |
| | | | <u>26,085.82</u> |
| TOTAL ASSETS | | | 26,085.82 |
| | | | ===== |
| LIABILITIES | | | |
| ===== | | | |
| 05-00-00-2010 | Accounts Payable | 84.66 | |
| 05-00-00-2011 | Accounts Payable - Court | 0.00 | |
| 05-00-00-2012 | Accounts Payable - Other | 0.00 | |
| 05-00-00-2013 | Accounts Payable - Other | 0.00 | |
| 05-00-00-2240 | Court Taxes-Payable to State | 0.00 | |
| 05-00-00-2241 | Court Taxes- IDF | 0.00 | |
| 05-00-00-2242 | Court Taxes- Child Safety Seat | 0.00 | |
| 05-00-00-2243 | Court Taxes- CJFS | 0.00 | |
| 05-00-00-2244 | Court Taxes- CSS | 0.00 | |
| 05-00-00-2245 | Court Taxes- Time Pay Fee | 0.00 | |
| 05-00-00-2246 | Court Taxes- State OMNI | 0.00 | |
| 05-00-00-2248 | Court Taxes- Linebarger | 0.00 | |
| 05-00-00-2249 | Court Taxes- Truancy Prevent | 0.00 | |
| 05-00-00-2310 | Deposits- Court Bonds | <u>731.00</u> | |
| TOTAL LIABILITIES | | | <u>815.66</u> |
| EQUITY | | | |
| ===== | | | |
| 05-00-00-3010 | FUND BALANCE | 7,681.30 | |
| 05-00-00-3012 | Child Safety | 11,756.87 | |
| 05-00-00-3016 | Security Fund | <u>11,939.79</u> | |
| TOTAL BEGINNING EQUITY | | | 31,377.96 |
| TOTAL REVENUE | | | 8,618.55 |
| TOTAL EXPENDITURES | | | <u>14,726.35</u> |
| TOTAL REVENUE OVER/(UNDER) EXPENSES | | | (6,107.80) |
| TOTAL EQUITY & REV. OVER/(UNDER) EXP. | | | <u>25,270.16</u> |
| TOTAL LIABILITIES, EQUITY & REV.OVER/(UNDER) EXP. | | | 26,085.82 |
| | | | ===== |

CITY OF BUNKER HILL VILLAGE
 REVENUE & EXPENSE REPORT (UNAUDITED)
 AS OF: NOVEMBER 30TH, 2024

05 -COURT FUND

91.67% OF YEAR COMP.

| REVENUES | CURRENT BUDGET | CURRENT PERIOD | YEAR TO DATE ACTUAL | % OF BUDGET | BUDGET BALANCE |
|---|-----------------|----------------|---------------------|--------------|-----------------|
| <u>Mun. Court Fines & Fees</u> | | | | | |
| 05-00-00-4210 Court- Fines | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 05-00-00-4215 Court - Time Pay Fees/Cit | 1,210.00 | 94.10 | 1,313.51 | 108.55 (| 103.51) |
| 05-00-00-4216 Court - Time Pay Fees/ E | 310.00 | 0.00 | 20.00 | 6.45 | 290.00 |
| 05-00-00-4217 Court - OMNI | 650.00 | 16.00 | 595.55 | 91.62 | 54.45 |
| 05-00-00-4220 Court - State Taxes | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 05-00-00-4225 Child Safety 1015 | 3,000.00 | 565.43 | 2,386.14 | 79.54 | 613.86 |
| 05-00-00-4226 Court - CJFC | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 05-00-00-4245 Court - Judicial Support | 100.00 | 0.60 | 34.73 | 34.73 | 65.27 |
| 05-00-00-4260 Security Fees | 2,000.00 | 10.54 | 284.32 | 14.22 | 1,715.68 |
| 05-00-00-4270 Technology Fees | 2,000.00 | 3,680.46 | 821.30 | 41.07 | 1,178.70 |
| 05-00-00-4271 CHILD SAFETY HARRIS CO | <u>4,500.00</u> | <u>0.00</u> | <u>3,163.00</u> | <u>70.29</u> | <u>1,337.00</u> |
| TOTAL Mun. Court Fines & Fees | 13,770.00 | 4,367.13 | 8,618.55 | 62.59 | 5,151.45 |
| <u>Interest Income</u> | | | | | |
| 05-00-00-4910 Interest Income | <u>0.00</u> | <u>0.00</u> | <u>0.00</u> | <u>0.00</u> | <u>0.00</u> |
| TOTAL Interest Income | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| <hr/> | | | | | |
| TOTAL REVENUES | 13,770.00 | 4,367.13 | 8,618.55 | 62.59 | 5,151.45 |
| | ===== | ===== | ===== | ===== | ===== |

CITY OF BUNKER HILL VILLAGE
 REVENUE & EXPENSE REPORT (UNAUDITED)
 AS OF: NOVEMBER 30TH, 2024

05 -COURT FUND
 COURT RESERVES

91.67% OF YEAR COMP.

| EXPENDITURES | CURRENT BUDGET | CURRENT PERIOD | YEAR TO DATE ACTUAL | % OF BUDGET | BUDGET BALANCE |
|------------------------------------|-----------------|----------------|---------------------|---------------|--------------------|
| <u>Support Services</u> | | | | | |
| 05-00-00-8140 Child Safety | 2,100.00 | 0.00 | 2,084.00 | 99.24 | 16.00 |
| 05-00-00-8610 Court- General | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 05-00-00-8615 Court - Translation | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 05-00-00-8625 Technology | 5,500.00 | 3,676.46 | 4,465.35 | 81.19 | 1,034.65 |
| 05-00-00-8626 Security | <u>6,000.00</u> | <u>0.00</u> | <u>8,177.00</u> | <u>136.28</u> | <u>(2,177.00)</u> |
| TOTAL Support Services | 13,600.00 | 3,676.46 | 14,726.35 | 108.28 | (1,126.35) |
| <hr/> | | | | | |
| TOTAL COURT RESERVES | 13,600.00 | 3,676.46 | 14,726.35 | 108.28 | (1,126.35) |
| <hr/> | | | | | |
| TOTAL EXPENDITURES | 13,600.00 | 3,676.46 | 14,726.35 | 108.28 | (1,126.35) |
| ===== | | | | | |
| REVENUES OVER/(UNDER) EXPENDITURES | 170.00 | 690.67 | (6,107.80) | | 6,277.80 |

06 -GF CAPITAL PROJECTS

| ACCOUNT # | ACCOUNT DESCRIPTION | BALANCE | |
|---------------|---|---------------------|--------------|
| <hr/> | | | |
| ASSETS | | | |
| ===== | | | |
| 06-00-00-1001 | Cash in Bank | 4,765,062.61 | |
| 06-00-00-1050 | Signals | 0.00 | |
| 06-00-00-1053 | Reserves - Facilities | 0.00 | |
| 06-00-00-1060 | Infra -Streets & Drainage | 0.00 | |
| 06-00-00-1068 | BEAUTIFICATION | 12,734.32 | |
| 06-00-00-1092 | PREPAID MVPD CAPITAL ASSET | 0.00 | |
| 06-00-00-1222 | A/R Interest Income | 0.00 | |
| 06-00-00-1990 | DUE TO AND FROM | 0.00 | |
| | | <u>4,777,796.93</u> | |
| | TOTAL ASSETS | | 4,777,796.93 |
| | | | ===== |
| LIABILITIES | | | |
| ===== | | | |
| 06-00-00-2010 | Accounts Payable | 0.00 | |
| 06-00-00-2012 | Retainage Payable | 0.00 | |
| 06-00-00-2013 | Accounts Payable - Other | 0.00 | |
| | TOTAL LIABILITIES | <u>0.00</u> | |
| EQUITY | | | |
| ===== | | | |
| 06-00-00-3010 | Fund Balance- Capital | 2,497,758.49 | |
| 06-00-00-3013 | Fund Balance - Formal Reserves | <u>170,289.20</u> | |
| | TOTAL BEGINNING EQUITY | 2,668,047.69 | |
| | TOTAL REVENUE | 2,749,243.00 | |
| | TOTAL EXPENDITURES | <u>639,493.76</u> | |
| | TOTAL REVENUE OVER/(UNDER) EXPENSES | 2,109,749.24 | |
| | TOTAL EQUITY & REV. OVER/(UNDER) EXP. | <u>4,777,796.93</u> | |
| | TOTAL LIABILITIES, EQUITY & REV.OVER/(UNDER) EXP. | | 4,777,796.93 |
| | | | ===== |

CITY OF BUNKER HILL VILLAGE
 REVENUE & EXPENSE REPORT (UNAUDITED)
 AS OF: NOVEMBER 30TH, 2024

06 -GF CAPITAL PROJECTS

91.67% OF YEAR COMP.

| REVENUES | CURRENT BUDGET | CURRENT PERIOD | YEAR TO DATE ACTUAL | % OF BUDGET | BUDGET BALANCE |
|---|----------------|----------------|---------------------|-------------|----------------|
| <u>WASTE WATER</u> | | | | | |
| 06-00-00-4500 Annual Contribution | 2,500,000.00 | 0.00 | 2,500,000.00 | 100.00 | 0.00 |
| 06-00-00-4600 Contributions from Reserv | 96,567.00 | 0.00 | 96,567.00 | 100.00 | 0.00 |
| 06-00-00-4700 BEAUTIFICATION | 40,000.00 | 0.00 | 40,000.00 | 100.00 | 0.00 |
| 06-00-00-4750 CAPITAL PROJECTS FIRE | 112,676.00 | 0.00 | 112,676.00 | 100.00 | 0.00 |
| 06-00-00-4755 TRANSFER FROM METRO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 06-00-00-4800 FACILITIES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 06-00-00-4850 Vehicles & Technology | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL WASTE WATER | 2,749,243.00 | 0.00 | 2,749,243.00 | 100.00 | 0.00 |
| <u>Interest Income</u> | | | | | |
| 06-00-00-4910 Interest Income | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL Interest Income | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| <u>Miscellaneous</u> | | | | | |
| 06-00-00-4920 Miscellaneous Income | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL Miscellaneous | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| <u>Intergovernmental/Transfer</u> | | | | | |
| 06-00-00-4990 Transfer In | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL Intergovernmental/Transfer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL REVENUES | 2,749,243.00 | 0.00 | 2,749,243.00 | 100.00 | 0.00 |
| | ===== | ===== | ===== | ===== | ===== |

06 -GF CAPITAL PROJECTS
 GENERAL CAPITAL

91.67% OF YEAR COMP.

| EXPENDITURES | CURRENT BUDGET | CURRENT PERIOD | YEAR TO DATE ACTUAL | % OF BUDGET | BUDGET BALANCE |
|---|----------------|----------------|---------------------|-------------|----------------|
| <u>Support Services</u> | | | | | |
| 06-00-00-8832 BEAUTIFICATION | 40,000.00 | 0.00 | 8,870.00 | 22.18 | 31,130.00 |
| TOTAL Support Services | 40,000.00 | 0.00 | 8,870.00 | 22.18 | 31,130.00 |
| <u>Capital Outlay</u> | | | | | |
| 06-00-00-9180 Infrastructure | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 06-00-00-9183 Drainage | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 06-00-00-9183.01 Localized Drainage | 50,000.00 | 0.00 | 0.00 | 0.00 | 50,000.00 |
| 06-00-00-9183.02 Regional Drainage / Po | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 06-00-00-9183.03 DRAINAGE MASTER PLAN | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 06-00-00-9183.06 DRAINAGE EATON COURT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 06-00-00-9184 Streets | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 06-00-00-9184.01 Asphalt Rehabilitation | 28,000.00 | 0.00 | 27,851.24 | 99.47 | 148.76 |
| 06-00-00-9184.02 Chapel Bell/Other Rate | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 06-00-00-9184.03 Gessner Northbound & M | 300,000.00 | 0.00 | 2,325.00 | 0.78 | 297,675.00 |
| 06-00-00-9184.04 SIDEWALK | 100,000.00 | 99.99 | 1,529.74 | 1.53 | 98,470.26 |
| 06-00-00-9184.05 TAYLOR CREST CT LAWN/F | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 06-00-00-9184.06 SIDEWALK 11646 MEMORIA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 06-00-00-9184.07 STREETS-STREY TAYLORCR | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 06-00-00-9184.08 STREETS BUNKER HILL OV | 200,000.00 | 0.00 | 200,000.00 | 100.00 | 0.00 |
| 06-00-00-9184.09 STREET MASTER PLAN | 45,000.00 | 0.00 | 0.00 | 0.00 | 45,000.00 |
| 06-00-00-9184.10 ASPHALT DESIGN | 196,600.00 | 0.00 | 112,560.77 | 57.25 | 84,039.23 |
| 06-00-00-9184.11 DADS CLUB SIDEWALK MEM | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 06-00-00-9184.12 POINT REPAIRS AND MINO | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 06-00-00-9184.13 BUNKERHILL ROAD OVERLA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 06-00-00-9190 Public Safety | 96,557.00 | 96,557.00 | 96,557.00 | 100.00 | 0.00 |
| 06-00-00-9190.01 Village Fire Departmen | 112,686.00 | 112,686.00 | 112,686.00 | 100.00 | 0.00 |
| 06-00-00-9191 Facilities | 50,000.00 | 11,319.85 | 38,114.01 | 76.23 | 11,885.99 |
| 06-00-00-9191.01 PW BUILDING GENERATOR | 89,000.00 | 0.00 | 39,000.00 | 43.82 | 50,000.00 |
| 06-00-00-9191.02 CITY HALL PARK STUDY | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 06-00-00-9191.03 CITY PARKING LOT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL Capital Outlay | 1,267,843.00 | 220,662.84 | 630,623.76 | 49.74 | 637,219.24 |
| TOTAL GENERAL CAPITAL | 1,307,843.00 | 220,662.84 | 639,493.76 | 48.90 | 668,349.24 |
| TOTAL EXPENDITURES | 1,307,843.00 | 220,662.84 | 639,493.76 | 48.90 | 668,349.24 |
| REVENUES OVER/(UNDER) EXPENDITURES | 1,441,400.00 | (220,662.84) | 2,109,749.24 | | (668,349.24) |

BALANCE SHEET

AS OF: NOVEMBER 30TH, 2024

07 -UTILITY CAPITAL

| ACCOUNT # | ACCOUNT DESCRIPTION | BALANCE |
|---------------|---|---------------------|
| <hr/> | | |
| ASSETS | | |
| ===== | | |
| 07-00-00-1001 | Cash in Bank | 648,586.70 |
| 07-00-00-1017 | INDEPENDENT FINANCIAL | 4,000,000.00 |
| 07-00-00-1022 | TEXAS CLASS | 0.00 |
| 07-00-00-1050 | Reserve- Water Production | 0.00 |
| 07-00-00-1053 | Reserves - Facilities | 0.00 |
| 07-00-00-1060 | Infr- Water & Wastewater Lines | 0.00 |
| 07-00-00-1222 | A/R Interest Income | 0.00 |
| 07-00-00-1620 | BUILDING & IMPROVEMENTS | 0.00 |
| 07-00-00-1620 | Accum Dep - Buildings & Imp | 0.00 |
| 07-00-00-1625 | Construction in Progress | 0.00 |
| 07-00-00-1985 | WATER WELL #5 | 0.00 |
| 07-00-00-1990 | DUE TO/ FROM UTILITY | 0.00 |
| | | <u>4,648,586.70</u> |
| | TOTAL ASSETS | 4,648,586.70 |
| | | ===== |
| LIABILITIES | | |
| ===== | | |
| 07-00-00-2010 | Accounts Payable | 0.00 |
| 07-00-00-2012 | Retainage Payable | 0.00 |
| 07-00-00-2013 | Accounts Payable - Other | 0.00 |
| | TOTAL LIABILITIES | <u>0.00</u> |
| EQUITY | | |
| ===== | | |
| 07-00-00-3010 | FUND BALANCE | 4,041,607.98 |
| 07-00-00-3013 | Fund Balance - Formal Reserves | 0.28 |
| 07-00-00-3030 | Contributed Capital | 0.00 |
| | TOTAL BEGINNING EQUITY | 4,041,608.26 |
| | TOTAL REVENUE | 1,576,001.00 |
| | TOTAL EXPENDITURES | <u>969,022.56</u> |
| | TOTAL REVENUE OVER/(UNDER) EXPENSES | 606,978.44 |
| | TOTAL EQUITY & REV. OVER/(UNDER) EXP. | <u>4,648,586.70</u> |
| | TOTAL LIABILITIES, EQUITY & REV.OVER/(UNDER) EXP. | 4,648,586.70 |
| | | ===== |

CITY OF BUNKER HILL VILLAGE
 REVENUE & EXPENSE REPORT (UNAUDITED)
 AS OF: NOVEMBER 30TH, 2024

07 -UTILITY CAPITAL

91.67% OF YEAR COMP.

| REVENUES | CURRENT BUDGET | CURRENT PERIOD | YEAR TO DATE ACTUAL | % OF BUDGET | BUDGET BALANCE |
|---|-------------------|-------------------|------------------------|----------------|-------------------|
| <u>WASTE WATER</u> | | | | | |
| 07-00-00-4501 ANNUAL CONTRIB - UTILITY | 900,000.00 | 0.00 | 900,000.00 | 100.00 | 0.00 |
| 07-00-00-4600 Contributions from Reserv | 676,001.00 | 0.00 | 676,001.00 | 100.00 | 0.00 |
| 07-00-00-4850 Vehicles & Technology | <u>0.00</u> | <u>0.00</u> | <u>0.00</u> | <u>0.00</u> | <u>0.00</u> |
| TOTAL WASTE WATER | 1,576,001.00 | 0.00 | 1,576,001.00 | 100.00 | 0.00 |
| <u>Interest Income</u> | | | | | |
| 07-00-00-4910 Interest Income | <u>0.00</u> | <u>0.00</u> | <u>0.00</u> | <u>0.00</u> | <u>0.00</u> |
| TOTAL Interest Income | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| <u>Intergovernmental/Transfer</u> | | | | | |
| 07-00-00-4960 Bond Proceeds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 07-00-00-4990 Transfer In | <u>0.00</u> | <u>0.00</u> | <u>0.00</u> | <u>0.00</u> | <u>0.00</u> |
| TOTAL Intergovernmental/Transfer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| <hr/> | | | | | |
| TOTAL REVENUES | 1,576,001.00 | 0.00 | 1,576,001.00 | 100.00 | 0.00 |
| | ===== | ===== | ===== | ===== | ===== |

CITY OF BUNKER HILL VILLAGE
 REVENUE & EXPENSE REPORT (UNAUDITED)
 AS OF: NOVEMBER 30TH, 2024

07 -UTILITY CAPITAL
 DEPARTMENT 00

91.67% OF YEAR COMP.

| EXPENDITURES | CURRENT BUDGET | CURRENT PERIOD | YEAR TO DATE ACTUAL | % OF BUDGET | BUDGET BALANCE |
|---|----------------|----------------|---------------------|-------------|----------------|
| <u>Contract Services</u> | | | | | |
| 07-00-00-7503 Professional Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 07-00-00-7504 Professional Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 07-00-00-7871 BOND ISSUANCE COST | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL Contract Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| <u>Support Services</u> | | | | | |
| 07-00-00-8100 Bond Proceeds | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL Support Services | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| <u>Capital Outlay</u> | | | | | |
| 07-00-00-9053 WATER WELL #5 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 07-00-00-9054 CHLORINE ANALYZER | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 07-00-00-9055 TRANSMISSION LINE TAYL | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 07-00-00-9180 Water & Wastewater | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 07-00-00-9180.01 Trans Line to Taylor | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 07-00-00-9180.02 Tele of Concrete Lines | 253,447.00 | 0.00 | 248,083.34 | 97.88 | 5,363.66 |
| 07-00-00-9180.03 TELEVISIONING SCADA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 07-00-00-9180.04 Replace of Concrete Li | 105,000.00 | 0.00 | 105,000.00 | 100.00 | 0.00 |
| 07-00-00-9180.05 GENERATOR AT TAYLORCRE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 07-00-00-9181 TRANS LINE TO TAYLOR C | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 07-00-00-9182 REPLACE CAST IRON LINE | 900,000.00 | 15,035.00 | 88,283.44 | 9.81 | 811,716.56 |
| 07-00-00-9182.01 GESSNER W LINES WITH R | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 07-00-00-9182.02 WP#2 Recoat Storage Ta | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 07-00-00-9182.03 WP #2 VFD Booster Pump | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 07-00-00-9183 TELE OF CONCRETE LINE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 07-00-00-9183.03 UNDERGROUND UTILITIES | 1,218,000.00 | 93,730.50 | 114,691.85 | 9.42 | 1,103,308.15 |
| 07-00-00-9184 REPLACE OF CONCRETE LI | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 07-00-00-9185 WATER WELL #5 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 07-00-00-9186 WP#2 RECOAT STORAGE TA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 07-00-00-9187 WP #2 VFD BOOSTER PUMP | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 07-00-00-9188 Irrigation Systems | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 07-00-00-9190.03 GROUNDWATER STORAGE TA | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 07-00-00-9191 Facilities | 97,423.00 | 0.00 | 43,406.99 | 44.56 | 54,016.01 |
| 07-00-00-9192 METER REPLACEMENT | 495,898.00 | 8,176.50 | 369,556.94 | 74.52 | 126,341.06 |
| 07-00-00-9193 PAINT FIRE HYDRANT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 07-00-00-9194 REHAB BACK MAINT SHED | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 07-00-00-9200 Depreciation & Amortiz | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 07-00-00-9201.01 CONTRA EXPENSE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 07-00-00-9210.01 CONTRA EXPENSE ACCT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 07-00-00-9210.04 Transfer to Utility Fu | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 07-00-00-9250 VEHICLE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 07-00-00-9700 VEHICLES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 07-00-00-9701 EQUIPMENT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL Capital Outlay | 3,069,768.00 | 116,942.00 | 969,022.56 | 31.57 | 2,100,745.44 |
| TOTAL DEPARTMENT 00 | 3,069,768.00 | 116,942.00 | 969,022.56 | 31.57 | 2,100,745.44 |

CITY OF BUNKER HILL VILLAGE
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: NOVEMBER 30TH, 2024

07 -UTILITY CAPITAL
DEPARTMENT 00

91.67% OF YEAR COMP.

| EXPENDITURES | CURRENT BUDGET | CURRENT PERIOD | YEAR TO DATE ACTUAL | % OF BUDGET | BUDGET BALANCE |
|------------------------------------|-------------------|-------------------|------------------------|----------------|-------------------|
| TOTAL EXPENDITURES | 3,069,768.00 | 116,942.00 | 969,022.56 | 31.57 | 2,100,745.44 |
| REVENUES OVER/(UNDER) EXPENDITURES | (1,493,767.00) | (116,942.00) | 606,978.44 | | (2,100,745.44) |

09 -SOLID WASTE

| ACCOUNT # | ACCOUNT DESCRIPTION | BALANCE | |
|---|---------------------------|-------------------|-------------------|
| <hr/> | | | |
| ASSETS | | | |
| ===== | | | |
| 09-00-00-1001 | Cash In Bank | 124,955.12 | |
| 09-00-00-1053 | Reserves - Facilities | 0.00 | |
| 09-00-00-1090 | CASH IN TRANSIT | 0.00 | |
| 09-00-00-1222 | A/R Interest Income | 0.00 | |
| 09-00-00-1230 | A/R - Utilities | 5,128.19 | |
| 09-00-00-1231 | A/R - Unbilled Utilities | 25,040.38 | |
| 09-00-00-1235 | A/R - Doubtful Accounts | (1,407.90) | |
| 09-00-00-1240 | A/R - BAD DEBT WRITE OFF | <u>2,572.65</u> | |
| | | | <u>156,288.44</u> |
| TOTAL ASSETS | | | 156,288.44 |
| | | | ===== |
| LIABILITIES | | | |
| ===== | | | |
| 09-00-00-2010 | Accounts Payable | 0.00 | |
| 09-00-00-2012 | Accounts Payable - Other | 0.00 | |
| 09-00-00-2013 | Accounts Payable - Other | 0.00 | |
| 09-00-00-2120 | Taxes Payable - Sales Tax | <u>0.00</u> | |
| TOTAL LIABILITIES | | | <u>0.00</u> |
| EQUITY | | | |
| ===== | | | |
| 09-00-00-3010 | FUND BALANCE | 166,969.48 | |
| 09-00-00-3030 | Contributed Capital | (11.11) | |
| TOTAL BEGINNING EQUITY | | | 166,958.37 |
| TOTAL REVENUE | | 408,478.38 | |
| TOTAL EXPENDITURES | | <u>419,148.31</u> | |
| TOTAL REVENUE OVER/(UNDER) EXPENSES | | (10,669.93) | |
| TOTAL EQUITY & REV. OVER/(UNDER) EXP. | | | <u>156,288.44</u> |
| TOTAL LIABILITIES, EQUITY & REV.OVER/(UNDER) EXP. | | | 156,288.44 |
| | | | ===== |

CITY OF BUNKER HILL VILLAGE
 REVENUE & EXPENSE REPORT (UNAUDITED)
 AS OF: NOVEMBER 30TH, 2024

09 -SOLID WASTE

91.67% OF YEAR COMP.

| REVENUES | CURRENT BUDGET | CURRENT PERIOD | YEAR TO DATE ACTUAL | % OF BUDGET | BUDGET BALANCE |
|----------------------------------|-------------------|-------------------|------------------------|----------------|-------------------|
| <hr/> | | | | | |
| <u>WASTE WATER</u> | | | | | |
| 09-00-00-4610 Solid Waste Sales | 495,200.00 | 510.94 | 405,438.77 | 81.87 | 89,761.23 |
| 09-00-00-4750 Late Fee - Penalty | <u>3,000.00</u> | <u>540.80</u> | <u>3,039.61</u> | <u>101.32</u> | (<u>39.61</u>) |
| TOTAL WASTE WATER | 498,200.00 | 1,051.74 | 408,478.38 | 81.99 | 89,721.62 |
| | | | | | |
| <u>Miscellaneous</u> | | | | | |
| 09-00-00-4920 Misc. Income | <u>0.00</u> | <u>0.00</u> | <u>0.00</u> | <u>0.00</u> | <u>0.00</u> |
| TOTAL Miscellaneous | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| <hr/> | | | | | |
| TOTAL REVENUES | 498,200.00 | 1,051.74 | 408,478.38 | 81.99 | 89,721.62 |
| | ===== | ===== | ===== | ===== | ===== |

CITY OF BUNKER HILL VILLAGE
 REVENUE & EXPENSE REPORT (UNAUDITED)
 AS OF: NOVEMBER 30TH, 2024

09 -SOLID WASTE
 SOLID WASTE

91.67% OF YEAR COMP.

| EXPENDITURES | CURRENT BUDGET | CURRENT PERIOD | YEAR TO DATE ACTUAL | % OF BUDGET | BUDGET BALANCE |
|--------------------------------------|-------------------|-------------------|------------------------|----------------|-------------------|
| <u>Support Services</u> | | | | | |
| 09-00-00-8130 Banking/CC Fees | 5,500.00 | 0.00 | 5,500.00 | 100.00 | 0.00 |
| 09-00-00-8990 Solid Waste Collection | 467,000.00 | 322.49 | 377,533.31 | 80.84 | 89,466.69 |
| 09-00-00-8991 Administration Fee | 36,115.00 | 6,019.20 | 36,115.00 | 100.00 | 0.00 |
| TOTAL Support Services | 508,615.00 | 6,341.69 | 419,148.31 | 82.41 | 89,466.69 |
| <hr/> | | | | | |
| TOTAL SOLID WASTE | 508,615.00 | 6,341.69 | 419,148.31 | 82.41 | 89,466.69 |
| <hr/> | | | | | |
| TOTAL EXPENDITURES | 508,615.00 | 6,341.69 | 419,148.31 | 82.41 | 89,466.69 |
| | ===== | ===== | ===== | ===== | ===== |
| REVENUES OVER/(UNDER) EXPENDITURES | (10,415.00) | (5,289.95) | (10,669.93) | | 254.93 |

10 -METRO FUND

| ACCOUNT # | ACCOUNT DESCRIPTION | BALANCE | |
|---------------|---|-------------------|-------------------|
| <hr/> | | | |
| ASSETS | | | |
| ===== | | | |
| 10-00-00-1001 | Cash in Bank | 105,901.09 | |
| 10-00-00-1053 | Reserves - Facilities | 0.00 | |
| 10-00-00-1090 | Cash in Transit | 0.00 | |
| 10-00-00-1221 | A/R - Interest | 0.00 | |
| 10-00-00-1222 | A/R Interest Income | 0.00 | |
| 10-00-01-1990 | DueTo/From G & A Fund | 0.00 | |
| 10-00-03-1990 | DueTo/From Debt Service Fund | 0.00 | |
| 10-00-04-1990 | DueTo/From Utility Fund | <u>0.00</u> | |
| | | <u>105,901.09</u> | |
| | TOTAL ASSETS | | 105,901.09 |
| | | | ===== |
| LIABILITIES | | | |
| ===== | | | |
| 10-00-00-2010 | Accounts Payable | 0.00 | |
| 10-00-00-2012 | Accounts Payable - Other | 0.00 | |
| 10-00-00-2013 | Accounts Payable - Other | <u>0.00</u> | |
| | TOTAL LIABILITIES | | <u>0.00</u> |
| EQUITY | | | |
| ===== | | | |
| 10-00-00-3010 | Fund Balance | <u>72,638.76</u> | |
| | TOTAL BEGINNING EQUITY | | 72,638.76 |
| | TOTAL REVENUE | 134,000.00 | |
| | TOTAL EXPENDITURES | <u>100,737.67</u> | |
| | TOTAL REVENUE OVER/(UNDER) EXPENSES | 33,262.33 | |
| | TOTAL EQUITY & REV. OVER/(UNDER) EXP. | | <u>105,901.09</u> |
| | TOTAL LIABILITIES, EQUITY & REV.OVER/(UNDER) EXP. | | 105,901.09 |
| | | | ===== |

CITY OF BUNKER HILL VILLAGE
 REVENUE & EXPENSE REPORT (UNAUDITED)
 AS OF: NOVEMBER 30TH, 2024

10 -METRO FUND

91.67% OF YEAR COMP.

| REVENUES | CURRENT BUDGET | CURRENT PERIOD | YEAR TO DATE ACTUAL | % OF BUDGET | BUDGET BALANCE |
|-------------------------------|-------------------|-------------------|------------------------|----------------|-------------------|
| <u>WASTE WATER</u> | | | | | |
| 10-00-00-4810 Sales Tax Metro | 134,000.00 | 0.00 | 134,000.00 | 100.00 | 0.00 |
| TOTAL WASTE WATER | 134,000.00 | 0.00 | 134,000.00 | 100.00 | 0.00 |
| <u>Interest Income</u> | | | | | |
| 10-00-00-4910 Interest Income | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL Interest Income | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | | | | | |
| TOTAL REVENUES | 134,000.00 | 0.00 | 134,000.00 | 100.00 | 0.00 |
| | ===== | ===== | ===== | ===== | ===== |

CITY OF BUNKER HILL VILLAGE
 REVENUE & EXPENSE REPORT (UNAUDITED)
 AS OF: NOVEMBER 30TH, 2024

10 -METRO FUND
 METRO

91.67% OF YEAR COMP.

| EXPENDITURES | CURRENT BUDGET | CURRENT PERIOD | YEAR TO DATE ACTUAL | % OF BUDGET | BUDGET BALANCE |
|--------------------------------------|----------------|----------------|---------------------|-------------|----------------|
| <u>Commodities</u> | | | | | |
| 10-00-00-6890 Traffic Signs & Signal | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL Commodities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| <u>Support Services</u> | | | | | |
| 10-00-00-8130 Bank Charges | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 10-00-00-8720 Prof Fees - Eng. / Oth | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 10-00-00-8721 Prof Fees - Eng Mem/Ge | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 10-00-00-8770 Administrative Costs | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 10-00-00-8810 Streets - Right of Way | 90,000.00 | 8,900.55 | 78,886.04 | 87.65 | 11,113.96 |
| 10-00-00-8820 Streets - Lighting | 24,000.00 | 7,211.03 | 21,851.63 | 91.05 | 2,148.37 |
| 10-00-00-8830 Streets - Repairs | 20,000.00 | 0.00 | 0.00 | 0.00 | 20,000.00 |
| TOTAL Support Services | 134,000.00 | 16,111.58 | 100,737.67 | 75.18 | 33,262.33 |
| <u>Capital Outlay</u> | | | | | |
| 10-00-00-9180 Capital Infrastructure | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 10-00-00-9810 TRANSFER TO GF CONSTRU | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL Capital Outlay | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL METRO | 134,000.00 | 16,111.58 | 100,737.67 | 75.18 | 33,262.33 |
| TOTAL EXPENDITURES | 134,000.00 | 16,111.58 | 100,737.67 | 75.18 | 33,262.33 |
| REVENUES OVER/(UNDER) EXPENDITURES | 0.00 | (16,111.58) | 33,262.33 | | (33,262.33) |

CITY OF BUNKER HILL VILLAGE
BALANCE SHEET
AS OF: NOVEMBER 30TH, 2024

14 -RESTRICTED DONATION FUND

| ACCOUNT # | ACCOUNT DESCRIPTION | BALANCE | |
|---|--------------------------|------------------|------------------|
| <hr/> | | | |
| ASSETS | | | |
| ===== | | | |
| 14-00-00-1001 | Cash | 0.00 | |
| 14-00-00-1017 | INDEPENDENT FINANCIAL | 8,246.97 | |
| 14-00-00-1221 | A/R - Misc. | 0.00 | |
| 14-00-00-1310 | Inventory | 0.00 | |
| 14-00-01-1990 | Due to/from General Fund | <u>0.00</u> | |
| | | | <u>8,246.97</u> |
| TOTAL ASSETS | | | 8,246.97 |
| | | | ===== |
| LIABILITIES | | | |
| ===== | | | |
| 14-00-00-2010 | Accounts Payable | <u>0.00</u> | |
| TOTAL LIABILITIES | | | <u>0.00</u> |
| EQUITY | | | |
| ===== | | | |
| 14-00-00-3010 | Fund Balance | <u>23,941.40</u> | |
| TOTAL BEGINNING EQUITY | | | 23,941.40 |
| TOTAL REVENUE | | | 1,787.38 |
| TOTAL EXPENDITURES | | | <u>17,481.81</u> |
| TOTAL REVENUE OVER/(UNDER) EXPENSES | | | (15,694.43) |
| TOTAL EQUITY & REV. OVER/(UNDER) EXP. | | | <u>8,246.97</u> |
| TOTAL LIABILITIES, EQUITY & REV.OVER/(UNDER) EXP. | | | 8,246.97 |
| | | | ===== |

CITY OF BUNKER HILL VILLAGE
 REVENUE & EXPENSE REPORT (UNAUDITED)
 AS OF: NOVEMBER 30TH, 2024

14 -RESTRICTED DONATION FUND

91.67% OF YEAR COMP.

| REVENUES | CURRENT BUDGET | CURRENT PERIOD | YEAR TO DATE ACTUAL | % OF BUDGET | BUDGET BALANCE |
|---------------------------------------|-------------------|-------------------|------------------------|----------------|-------------------|
| <u>Interest Income</u> | | | | | |
| 14-00-00-4910 INTEREST INCOME | 300.00 | 41.98 | 539.13 | 179.71 | (239.13) |
| TOTAL Interest Income | 300.00 | 41.98 | 539.13 | 179.71 | (239.13) |
| <u>Miscellaneous</u> | | | | | |
| 14-00-00-4920 CONTRIBUTIONS | 5,000.00 | 0.00 | 1,248.25 | 24.97 | 3,751.75 |
| 14-00-00-4921 City of Bunker Hill | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14-00-00-4922 City of Hunters Creek | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14-00-00-4923 MVPD | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14-00-00-4924 Hedwig Village | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14-00-00-4925 Village Fire Department | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14-00-00-4926 ADMIN FEE | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL Miscellaneous | 5,000.00 | 0.00 | 1,248.25 | 24.97 | 3,751.75 |
| TOTAL REVENUES | 5,300.00 | 41.98 | 1,787.38 | 33.72 | 3,512.62 |
| | ===== | ===== | ===== | ===== | ===== |

CITY OF BUNKER HILL VILLAGE
 REVENUE & EXPENSE REPORT (UNAUDITED)
 AS OF: NOVEMBER 30TH, 2024

14 -RESTRICTED DONATION FUND
 G & A

91.67% OF YEAR COMP.

| EXPENDITURES | CURRENT BUDGET | CURRENT PERIOD | YEAR TO DATE ACTUAL | % OF BUDGET | BUDGET BALANCE |
|------------------------------------|----------------|----------------|---------------------|-------------|----------------|
| <u>Commodities</u> | | | | | |
| 14-00-00-6250 Fuel | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL Commodities | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| <u>Maintenance</u> | | | | | |
| 14-00-00-7110 Building Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL Maintenance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| <u>Support Services</u> | | | | | |
| 14-00-00-8130 BANK FEE | 0.00 | 0.00 | 3.78 | 0.00 (| 3.78) |
| 14-00-00-8450 General Insurance | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14-00-00-8991 Admin Fee to GF | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL Support Services | 0.00 | 0.00 | 3.78 | 0.00 (| 3.78) |
| <u>Capital Outlay</u> | | | | | |
| 14-00-00-9139 CAPITAL OUTLAY | 24,000.00 | 4,155.63 | 17,478.03 | 72.83 | 6,521.97 |
| 14-00-00-9400 TRANSFER TO UTILITY | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL Capital Outlay | 24,000.00 | 4,155.63 | 17,478.03 | 72.83 | 6,521.97 |
| <hr/> | | | | | |
| TOTAL G & A | 24,000.00 | 4,155.63 | 17,481.81 | 72.84 | 6,518.19 |
| <hr/> | | | | | |
| TOTAL EXPENDITURES | 24,000.00 | 4,155.63 | 17,481.81 | 72.84 | 6,518.19 |
| ===== | | | | | |
| REVENUES OVER/(UNDER) EXPENDITURES | (18,700.00) | (4,113.65) | (15,694.43) | | (3,005.57) |

17 -Offsite Tree Program

| ACCOUNT # | ACCOUNT DESCRIPTION | BALANCE | |
|---|---------------------|-------------------|-------------------|
| <hr/> | | | |
| ASSETS | | | |
| ===== | | | |
| 17-00-00-1000 | POOLED CASH | 0.04 | |
| 17-00-00-1001 | Cash in Bank | <u>186,292.98</u> | |
| | | | <u>186,293.02</u> |
| TOTAL ASSETS | | | 186,293.02 |
| ===== | | | |
| LIABILITIES | | | |
| ===== | | | |
| 17-00-00-2010 | Accounts Payable | <u>0.00</u> | |
| TOTAL LIABILITIES | | | <u>0.00</u> |
| EQUITY | | | |
| ===== | | | |
| 17-00-00-3010 | FUND BALANCE | <u>230,964.32</u> | |
| TOTAL BEGINNING EQUITY | | 230,964.32 | |
| TOTAL REVENUE | | 60,900.00 | |
| TOTAL EXPENDITURES | | <u>105,571.30</u> | |
| TOTAL REVENUE OVER/(UNDER) EXPENSES | | (44,671.30) | |
| TOTAL EQUITY & REV. OVER/(UNDER) EXP. | | | <u>186,293.02</u> |
| TOTAL LIABILITIES, EQUITY & REV.OVER/(UNDER) EXP. | | | 186,293.02 |
| ===== | | | |

CITY OF BUNKER HILL VILLAGE
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: NOVEMBER 30TH, 2024

17 -Offsite Tree Program

91.67% OF YEAR COMP.

| REVENUES | CURRENT BUDGET | CURRENT PERIOD | YEAR TO DATE ACTUAL | % OF BUDGET | BUDGET BALANCE |
|--|-------------------|-------------------|------------------------|----------------|-------------------|
| <hr/> | | | | | |
| <u>Licenses & Permits</u> | | | | | |
| 17-00-00-4351 Offsite Tree Program Rev | <u>100,000.00</u> | <u>0.00</u> | <u>60,900.00</u> | <u>60.90</u> | <u>39,100.00</u> |
| TOTAL Licenses & Permits | 100,000.00 | 0.00 | 60,900.00 | 60.90 | 39,100.00 |
| <u>Intergovernmental/Transfer</u> | | | | | |
| 17-00-00-4990 Transfer In | <u>0.00</u> | <u>0.00</u> | <u>0.00</u> | <u>0.00</u> | <u>0.00</u> |
| TOTAL Intergovernmental/Transfer | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| <hr/> | | | | | |
| TOTAL REVENUES | 100,000.00 | 0.00 | 60,900.00 | 60.90 | 39,100.00 |
| | ===== | ===== | ===== | ===== | ===== |

CITY OF BUNKER HILL VILLAGE
 REVENUE & EXPENSE REPORT (UNAUDITED)
 AS OF: NOVEMBER 30TH, 2024

17 -Offsite Tree Program

NON-DEPARTMENTAL

91.67% OF YEAR COMP.

| EXPENDITURES | CURRENT BUDGET | CURRENT PERIOD | YEAR TO DATE ACTUAL | % OF BUDGET | BUDGET BALANCE |
|--------------------------------------|----------------|----------------|---------------------|-------------|----------------|
| <u>Support Services</u> | | | | | |
| 17-00-00-8752 Offsite Tree Program E | 200,000.00 | 0.00 | 105,571.30 | 52.79 | 94,428.70 |
| TOTAL Support Services | 200,000.00 | 0.00 | 105,571.30 | 52.79 | 94,428.70 |
| <hr/> | | | | | |
| TOTAL NON-DEPARTMENTAL | 200,000.00 | 0.00 | 105,571.30 | 52.79 | 94,428.70 |
| <hr/> | | | | | |
| TOTAL EXPENDITURES | 200,000.00 | 0.00 | 105,571.30 | 52.79 | 94,428.70 |
| <hr/> | | | | | |
| REVENUES OVER/(UNDER) EXPENDITURES | (100,000.00) | 0.00 | (44,671.30) | | (55,328.70) |

BALANCE SHEET

AS OF: NOVEMBER 30TH, 2024

99 -POOLED CASH

| ACCOUNT # | ACCOUNT DESCRIPTION | BALANCE | |
|---|--------------------------|-------------------|-------------------|
| <hr/> | | | |
| ASSETS | | | |
| ===== | | | |
| 99-00-00-1000 | Pooled Cash | 832,628.76 | |
| 99-00-00-1053 | Reserves - Facilities | 0.00 | |
| 99-00-00-1222 | A/R Interest Income | 0.00 | |
| 99-00-00-1350 | ADVANCES | 0.00 | |
| 99-00-99-1900 | Due From Other Funds | <u>84.66</u> | |
| | | | <u>832,713.42</u> |
| TOTAL ASSETS | | | 832,713.42 |
| | | | ===== |
| LIABILITIES | | | |
| ===== | | | |
| 99-00-00-2010 | Accounts Payable | 84.66 | |
| 99-00-00-2012 | Accounts Payable - Other | 0.00 | |
| 99-00-00-2013 | Accounts Payable - Other | 0.00 | |
| 99-00-00-2020 | Wages Payable | 0.00 | |
| 99-00-99-2900 | Due to Other Funds | <u>832,628.76</u> | |
| TOTAL LIABILITIES | | | <u>832,713.42</u> |
| EQUITY | | | |
| ===== | | | |
| 99-00-00-3010 | Fund Balance - G & A | <u>0.00</u> | |
| TOTAL BEGINNING EQUITY | | | 0.00 |
| TOTAL REVENUE | | | 0.00 |
| TOTAL EXPENDITURES | | | <u>0.00</u> |
| TOTAL REVENUE OVER/(UNDER) EXPENSES | | | 0.00 |
| TOTAL EQUITY & REV. OVER/(UNDER) EXP. | | | <u>0.00</u> |
| TOTAL LIABILITIES, EQUITY & REV.OVER/(UNDER) EXP. | | | 832,713.42 |
| | | | ===== |

CITY OF BUNKER HILL VILLAGE
REVENUE & EXPENSE REPORT (UNAUDITED)
AS OF: NOVEMBER 30TH, 2024

99 -POOLED CASH

91.67% OF YEAR COMP.

| REVENUES | CURRENT BUDGET | CURRENT PERIOD | YEAR TO DATE ACTUAL | % OF BUDGET | BUDGET BALANCE |
|------------------------------------|-------------------|-------------------|------------------------|----------------|-------------------|
| TOTAL REVENUES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| TOTAL EXPENDITURES | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| REVENUES OVER/(UNDER) EXPENDITURES | 0.00 | 0.00 | 0.00 | | 0.00 |

City of Bunker Hill Village
Check Register November 13, 2024 to January 14, 2025

| Name | Description | Check # | Check Amount | Check Date |
|---|---|---------|--------------|------------|
| COMCAST | Internet | 1084 | 118.04 | 11/13/2024 |
| PAYCHEX OF NEW YORK LLC | Payroll Fee | 1085 | 533.9 | 11/13/2024 |
| SALOMON BEJAR | Refund-Court | 29364 | 376.67 | 11/15/2024 |
| PEGUERO JULIO | Refund-Court | 29365 | 290.7 | 11/15/2024 |
| CUNNINGHAM ARIC | Refund-Court | 29366 | 5,030.04 | 11/15/2024 |
| ALSCO LINEN & UNIFORM SERVICE | Uniforms | 29367 | 114.48 | 11/25/2024 |
| CITY OF HEDWIG VILLAGE | Recycling | 29368 | 594.15 | 11/25/2024 |
| DXI INDUSTRIES INC. | PW Supplies | 29369 | 2,676.10 | 11/25/2024 |
| MEMORIAL VILLAGES WATER AUTHORITY | Wastewater Service | 29370 | 59,776.67 | 11/25/2024 |
| ACT PIPE & SUPPLY INC. | Parts | 29371 | 51.86 | 11/25/2024 |
| CITY OF HOUSTON UTILITY CUSTOMER SERVICE | Water Usage | 29372 | 68,051.30 | 11/25/2024 |
| ABC PEST POOL & LAWN SERVICES | Pest Control | 29373 | 125.28 | 11/25/2024 |
| OFFICE DEPOT | Office Supplies | 29374 | 111.53 | 11/25/2024 |
| RICHMOND AUTO REPAIR & FLEET SERVICE | Vehicle Parts | 29375 | 75.49 | 11/25/2024 |
| LINEBARGER GOGGAN BLAIR & SAMPSON LLP | Municipal Court Collection | 29376 | 709.28 | 11/25/2024 |
| DATAPROSE LLC | Utitiy Bills and Newsletter | 29377 | 1,123.79 | 11/25/2024 |
| CORE & MAIN LP | Meter Parts | 29378 | 299 | 11/25/2024 |
| TEXAS PRIDE DISPOSAL SOLUTIONS LLC | Dumpster Fee | 29379 | 322.49 | 11/25/2024 |
| MANUEL BARRIOS | Transalator for Court | 29380 | 500 | 11/25/2024 |
| JLA CONSTRUCTION SOLUTIONS | Final invoice for PW Facility | 29381 | 100,813.21 | 11/25/2024 |
| WATERLOGIC INC | Management Fee for irrigation at Well # 5 | 29382 | 135 | 11/25/2024 |
| RAM ROD UTILITIES LLC | Sewer Line Capital Project | 29383 | 93,730.50 | 11/25/2024 |
| LLOYD GOSSELINK ROCHELLE & TOWNSEND P.C. | Wastewater Legal Service | 29384 | 3,620.00 | 11/25/2024 |
| ANDREW IVERSEN | Refund | 29385 | 704.4 | 11/25/2024 |
| HARRIS COUNTY APPRAISAL DISTRICT | 4th quarter Appraisal Fee | 29386 | 13,984.00 | 12/9/2024 |
| HARRIS COUNTY MAYORS & COUNCIL | Meeting | 29387 | 50 | 12/9/2024 |
| LANGFORD ENGINEERING INC. | Sewer Line Engineering Fee | 29388 | 4,713.80 | 12/9/2024 |
| COVERALL NORTH AMERICA INC. | Janitorial Service Annual Cleaning | 29389 | 2,050.00 | 12/9/2024 |
| VALERIE CANTU | Reimbursement | 29390 | 42.19 | 12/9/2024 |
| FASTSIGNS | Lettering on the Buildings | 29391 | 483.28 | 12/9/2024 |
| BLUE ATLAS MARKETING | Website service | 29392 | 275 | 12/9/2024 |
| MUNICIPAL OPERATIONS & CONSULTING INC. | Contract Labor | 29393 | 3,236.42 | 12/9/2024 |
| BLUE IRON TECHNOLOGIES | Tech services | 29394 | 1,938.45 | 12/9/2024 |
| TX BBG CONSULTING INC | Plan Review | 29395 | 1,002.50 | 12/9/2024 |
| JAMES R SMITH | Judge Fee | 29396 | 250 | 12/9/2024 |
| PETTY CASH - SUSAN GRASS ENGELS | Petty Cash Reimbursement | 29397 | 275.96 | 12/9/2024 |
| SCOTT-MERRIMAN INC. | Agenda Books | 29398 | 551.6 | 12/9/2024 |
| RAM ROD UTILITIES LLC | Sewer Capital Project | 29399 | 158,810.63 | 12/9/2024 |
| SHELL ENERGY SOLUTIONS | Electricity | 29400 | 18,440.72 | 12/9/2024 |
| TETRA TECH INC | On Call service and drainage review | 29401 | 4,744.52 | 12/9/2024 |
| WEX BANK | Fuel for PW | 29402 | 515.29 | 12/9/2024 |
| JASON BIENEK | Inspections for November 2024 | 29403 | 9,200.00 | 12/9/2024 |
| BUFFALO SPECIALTIES INC | Service | 29404 | 516 | 12/9/2024 |
| M-TECH ELECTRIC LLC | Troubleshooting Water Plant | 29405 | 3,996.00 | 12/9/2024 |
| ALSCO LINEN & UNIFORM SERVICE | Uniforms | 29406 | 152.64 | 12/17/2024 |
| CITY OF HOUSTON HEALTH DEPARTMENT | Lab Testing | 29407 | 189 | 12/17/2024 |
| HARRIS COUNTY MAYORS & COUNCIL | Meeting | 29408 | 50 | 12/17/2024 |
| MEMORIAL VILLAGES WATER AUTHORITY | Wastewater Service-November | 29409 | 23,629.52 | 12/17/2024 |
| OLSON & OLSON | General Legal Services | 29410 | 10,411.50 | 12/17/2024 |
| TEXAS COMMISSION ON ENVIRONMENTAL QUALITY | Permit | 29411 | 3,508.40 | 12/17/2024 |
| VERIZON WIRELESS SERVICES LLC | New ipad | 29412 | 574.24 | 12/17/2024 |
| LANGFORD ENGINEERING INC. | Engineering service for Sewer Capital Project | 29413 | 11,426.59 | 12/17/2024 |
| SOUTHWEST SIGNAL SUPPLY INC | New Signal | 29414 | 1,218.00 | 12/17/2024 |
| KONICA MINOLTA BUSINESS SOLUTIONS | Copies | 29415 | 235.34 | 12/17/2024 |
| COVERALL NORTH AMERICA INC. | Janitorial Service | 29416 | 1,640.00 | 12/17/2024 |
| YARDWORKS | Landscaping | 29417 | 17,520.00 | 12/17/2024 |
| RICHMOND AUTO REPAIR & FLEET SERVICE | Parts for Vehicle | 29418 | 195.98 | 12/17/2024 |

| | | | | |
|--|--|-------|------------|------------|
| USA BLUE BOOK | Parts Public Works | 29419 | 2,162.32 | 12/17/2024 |
| NORTHWEST PEST PATROL | Mosquito Spraying | 29420 | 4,875.00 | 12/17/2024 |
| ZERO WASTE USA | Animal Control Bags | 29421 | 2,419.77 | 12/17/2024 |
| ROBERT BALDWIN | Inspections for November 2024 | 29422 | 10,700.00 | 12/17/2024 |
| MUNICIPAL OPERATIONS & CONSULTING INC. | Contract Labor-Water plant checks | 29423 | 1,902.58 | 12/17/2024 |
| BLUE IRON TECHNOLOGIES | Tech services | 29424 | 112.5 | 12/17/2024 |
| TEXAS PRIDE DISPOSAL SOLUTIONS LLC | Trash and Recycling | 29425 | 37,459.42 | 12/17/2024 |
| ALLIED POWDER COATING | Antenna for AMI | 29426 | 3,520.93 | 12/17/2024 |
| VALLEY VIEW CONSULTING LLC | Review Investment Policy and RFP for Banking | 29427 | 250 | 12/17/2024 |
| WATERLOGIC INC | Management Fee for irrigation at Well # 5 | 29428 | 135 | 12/17/2024 |
| PVS DX INC. | Chemicals - Chlorine | 29429 | 110 | 12/17/2024 |
| ROADSAFE TRAFFIC SYSTEMS INC | Traffic Light | 29430 | 107.5 | 12/17/2024 |
| IDS ENGINEERING GROUP | Fee for BH Road work | 29431 | 761.94 | 12/17/2024 |
| LLOYD GOSSELINK ROCHELLE & TOWNSEND P.C. | WasteWater Legal Service | 29432 | 10,952.50 | 12/17/2024 |
| ALSCO LINEN & UNIFORM SERVICE | Uniforms | 29433 | 38.16 | 12/31/2024 |
| HOME DEPOT CREDIT SERVICES | Various supplies for public works | 29434 | 207.69 | 12/31/2024 |
| YARDWORKS | Landscaping | 29435 | 4,380.00 | 12/31/2024 |
| USA BLUE BOOK | Parts Public Works | 29436 | 277.22 | 12/31/2024 |
| LOWE'S | Parts Public Works | 29437 | 42.2 | 12/31/2024 |
| LINEBARGER GOGGAN BLAIR & SAMPSON LLP | Municipal Court Collection | 29438 | 66.3 | 12/31/2024 |
| DATAPROSE LLC | Utiity Bills and Newsletter | 29439 | 464.66 | 12/31/2024 |
| BLUE ATLAS MARKETING | Website service | 29440 | 208.61 | 12/31/2024 |
| MUNICIPAL OPERATIONS & CONSULTING INC. | Contract Labor | 29441 | 2,218.87 | 12/31/2024 |
| CORE & MAIN LP | Water Meter Project | 29442 | 11,625.00 | 12/31/2024 |
| TEXAS PRIDE DISPOSAL SOLUTIONS LLC | Trash and Recycling | 29443 | 37,045.00 | 12/31/2024 |
| HALO DOORS INC. | Repair to Warehouse door | 29444 | 445 | 12/31/2024 |
| TX BBG CONSULTING INC | Plan Review | 29445 | 142.5 | 12/31/2024 |
| SHELL ENERGY SOLUTIONS | Electricity | 29446 | 13,885.24 | 12/31/2024 |
| TETRA TECH INC | Drainage Review | 29447 | 3,295.05 | 12/31/2024 |
| ELSAYAD MOHAMMED MOAZ MOHAME | Refund-Court | 29448 | 285 | 12/31/2024 |
| SERRADA VASQUEZ DOUGLAS RAMO | Refund-Court | 29449 | 421 | 12/31/2024 |
| SHAHKOLAH IMAN | Refund-Court | 29450 | 84.66 | 12/31/2024 |
| WILSON COURTNEY JOSYEPHINE | Refund-Court | 29451 | 170 | 12/31/2024 |
| ALSCO LINEN & UNIFORM SERVICE | Uniforms | 29452 | 76.32 | 1/13/2025 |
| HOUSTON CHRONICLE | Advertisements | 29453 | 272.68 | 1/13/2025 |
| OLSON & OLSON | General Legal Services | 29454 | 1,471.00 | 1/13/2025 |
| TML INTERGOVERNMENTAL RISK POOL | Workers Comp Fee | 29455 | 931 | 1/13/2025 |
| KONICA MINOLTA BUSINESS SOLUTIONS | Contract for printing | 29456 | 57.82 | 1/13/2025 |
| OFFICE DEPOT | Supplies | 29457 | 281.59 | 1/13/2025 |
| COVERALL NORTH AMERICA INC. | Janitorial Services | 29458 | 1,640.00 | 1/13/2025 |
| YARDWORKS | Landscaping | 29459 | 4,380.00 | 1/13/2025 |
| OMNIBASE SERVICES OF TEXAS | Court Fee | 29460 | 125.4 | 1/13/2025 |
| GULF COAST GFOA | Membership for GFOA-S. Grass | 29461 | 20 | 1/13/2025 |
| NORTHWEST PEST PATROL | Mosquito Spraying | 29462 | 3,000.00 | 1/13/2025 |
| CARY M. MORAN | Forester Service | 29463 | 480 | 1/13/2025 |
| BLUE ATLAS MARKETING | Website service | 29464 | 275 | 1/13/2025 |
| ROBERT BALDWIN | Inspections for December 2024 | 29465 | 8,150.00 | 1/13/2025 |
| MUNICIPAL OPERATIONS & CONSULTING INC. | Contract Service | 29466 | 1,246.65 | 1/13/2025 |
| BLUE IRON TECHNOLOGIES | Tech services | 29467 | 1,885.77 | 1/13/2025 |
| AED123 LLC | Annual Maint Agreement | 29468 | 587.4 | 1/13/2025 |
| TX BBG CONSULTING INC | Plan Review | 29469 | 2,470.00 | 1/13/2025 |
| WATERLOGIC INC | Management Fee for irrigation at Well # 5 | 29470 | 135 | 1/13/2025 |
| ROBERT LORD | Reimbursement for Meal | 29471 | 36.42 | 1/13/2025 |
| RAM ROD UTILITIES LLC | Sewer Capital Project | 29472 | 138,178.12 | 1/13/2025 |
| PVS DX INC. | Chemicals - Chlorine | 29473 | 110 | 1/13/2025 |
| TETRA TECH INC | Bunker Hill Road Engineering Fee | 29474 | 5,920.35 | 1/13/2025 |
| JASON BIENEK | Inspection for December 2024 | 29475 | 9,100.00 | 1/13/2025 |
| SEFIDABI SABA | Refund-Court | 29476 | 340 | 1/13/2025 |

ALLIED POWDER COATING

6030 England Street
Houston, TX 77021

Packing Slip

| | |
|------------|-----------|
| Date | Invoice # |
| 12/11/2024 | 684163 |

| |
|---|
| Ship To |
| CITY OF BUNKER HILL VILLAGE STEVE SMITH 11977 MEMORIAL DRIVE HOUSTON, TX 77024 |

| P.O. No. | W.O. No. | Ship | Via | FOB | Project |
|----------|----------|-----------|-----|-----|---------|
| 12397 | 127709 | 12/9/2024 | | | |

| Quantity | Item Code | Description | U/M |
|----------|-----------|--|-----|
| 1 | MISC. | 70' Radio Tower 7 Sections: GLOSS BLACK 1 - 14-TOP 1 - 18-TAPR 1 - 22-TAPR 1 - 26 TAPR 1 - 30-TAPR 2 - 30-STRT | |

ALLIED POWDER COATING

INVOICE

PO BOX 321106
 HOUSTON, TX 77221
 713-741-9779

| | | |
|--------------|-----------|-----------|
| INVOICE DATE | DUE DATE | INVOICE # |
| 12/11/2024 | 1/10/2025 | 684163 |

| | |
|---|---|
| BILL TO | SHIP TO |
| CITY OF BUNKER HILL VILLAGE STEVE SMITH 11977 MEMORIAL DRIVE HOUSTON, TX 77024 | CITY OF BUNKER HILL VILLAGE STEVE SMITH 11977 MEMORIAL DRIVE HOUSTON, TX 77024 |

| | | | |
|--------------------|--------------|------------|--------------------|
| CUSTOMER PO | TERMS | REP | SALES ORDER |
| 12397 | NET 30 | RYN | 127709 |

| QTY | DESCRIPTION | RATE | CLASS/COLOR | AMOUNT |
|-----|--|----------|-------------|-----------|
| 1 | 70' Radio Tower 7 Sections: GLOSS BLACK 1 - 14-TOP 1 - 18-TAPR 1 - 22-TAPR 1 - 26 TAPR 1 - 30-TAPR 2 - 30-STRT | 3,520.83 | | 3,520.83T |

| | | |
|--|-------------------------|-------------------|
| WIRE/ACH INSTRUCTIONS Allied Powder Coating Cadence Bank RTN: 062206295 ACCT: 5500306294 Invoice is deemed accepted if not contested in writing within ten days. Uncontested portion of disputed invoice remains due while dispute is resolved. | SUBTOTAL | \$3,520.83 |
| | SALES TAX (0.0%) | \$0.00 |
| | TOTAL | \$3,520.83 |
| | PAYMENTS/CREDITS | \$0.00 |
| | BALANCE DUE | \$3,520.83 |

Langford Engineering, Inc.
 1080 W. Sam Houston Pkwy. N.
 Suite 200
 Houston, TX 77043
 713-461-3530

City of Bunker Hill Village
 11977 Memorial Drive
 Houston, TX 77024

Invoice number 28160
 Date 10/31/2024

Project **200-031 Cleaning and Televising along
 Bunker Hill Road**

Engineering Services through October 31, 2024

Sanitary Sewer Rehab along Bunker Hill Road and Greenbay Drive

Invoice Summary

| Description | Contract Amount | Total Billed | Current Billed |
|------------------------------------|------------------|-----------------|-----------------|
| 023 - CONSTRUCTION PHASES SERVICES | 6,500.00 | 2,783.38 | 0.00 |
| 024 - OBSERVATION OF CONSTRUCTION | 38,900.00 | 2,931.30 | 2,931.30 |
| 026 - RECORD DRAWING | 2,100.00 | 0.00 | 0.00 |
| 029 - REIMBURSABLE EXPENSE | 1,000.00 | 1,782.50 | 1,782.50 |
| Total | 48,500.00 | 7,497.18 | 4,713.80 |

Consultant

029 - Reimbursable Expense

| | Units | Rate | Billed Amount |
|--|-------|------|-----------------|
| Consultant | | | |
| HTS | | | 1,782.50 |
| <i>200-031-029 Consultant Services</i> | | | |
| Invoice total | | | 4,713.80 |

Approved by:

John K. Davis
 President

For questions regarding this invoice, please call Sonya Castro at 713-461-3530 or email Sonya.C@langfordeng.com. Thank you.

Statement

Langford Engineering, Inc.
 1080 W. Sam Houston Pkwy. N.
 Suite 200
 Houston, TX 77043
 713-461-3530

City of Bunker Hill Village
 11977 Memorial Drive
 Houston, TX 77024

Statement date: 11/12/2024

| | Invoice Number | Invoice Date | Amount |
|---|----------------|----------------------------|-----------------|
| City of Bunker Hill Village | | | |
| 200-009 Bunker Hill General Engineering Services | | | |
| | 28059 | 9/27/2024 | 382.18 |
| | | Project Outstanding | <u>382.18</u> |
| 200-031 Cleaning and Televising along Bunker Hill Road | | | |
| | 28160 | 10/31/2024 | 4,713.80 |
| | | Project Outstanding | <u>4,713.80</u> |
| | | Client Outstanding | 5,095.98 |

| City of Bunker Hill Village | | | | | | | |
|-----------------------------|----------|------------|------------|-------------|-----------|------------|--|
| Outstanding | Current | 31-60 Days | 61-90 Days | 91-120 Days | 121+ Days | Prepayment | |
| 5,095.98 | 4,713.80 | 382.18 | 0.00 | 0.00 | 0.00 | 0.00 | |

Statement

Langford Engineering, Inc.
 1080 W. Sam Houston Pkwy. N.
 Suite 200
 Houston, TX 77043
 713-461-3530

City of Bunker Hill Village
 11977 Memorial Drive
 Houston, TX 77024

Statement date: 12/11/2024

| | Invoice Number | Invoice Date | Amount |
|--|----------------------------|--------------|-----------------|
| City of Bunker Hill Village | | | |
| 200-029 2024 Waterline Rehab | | | |
| | 28327 | 11/29/2024 | 7,138.71 ✓ |
| | Project Outstanding | | <u>7,138.71</u> |
| 200-031 Cleaning and Televising along Bunker Hill Road <i>SANITARY REHAB</i> | | | |
| | 28160 | 10/31/2024 | 4,713.80 ✗ |
| | 28326 | 11/29/2024 | 4,287.88 ✓ |
| | Project Outstanding | | <u>9,001.68</u> |
| | Client Outstanding | | 16,140.39 |

** SENT ON LAST CHECK RUN CHECK # : 029388.*

| City of Bunker Hill Village | | | | | | | Prepayment |
|-----------------------------|-----------|------------|------------|-------------|-----------|------|------------|
| Outstanding | Current | 31-60 Days | 61-90 Days | 91-120 Days | 121+ Days | | |
| 16,140.39 | 11,426.59 | 4,713.80 | 0.00 | 0.00 | 0.00 | 0.00 | |

Langford Engineering, Inc.
 1080 W. Sam Houston Pkwy. N.
 Suite 200
 Houston, TX 77043
 713-461-3530

City of Bunker Hill Village
 11977 Memorial Drive
 Houston, TX 77024

Invoice number 28326
 Date 11/29/2024

Project **200-031 Cleaning and Televising along
 Bunker Hill Road**

Engineering Services through November 29, 2024

Sanitary Sewer Rehab along Bunker Hill Road and Greenbay Drive

Invoice Summary

| Description | Contract Amount | Total Billed | Current Billed |
|------------------------------------|------------------|------------------|-----------------|
| 023 - CONSTRUCTION PHASES SERVICES | 6,500.00 | 3,108.38 | 325.00 |
| 024 - OBSERVATION OF CONSTRUCTION | 38,900.00 | 6,370.93 | 3,439.63 |
| 026 - RECORD DRAWING | 2,100.00 | 0.00 | 0.00 |
| 029 - REIMBURSABLE EXPENSE | 1,000.00 | 2,305.75 | 523.25 |
| Total | 48,500.00 | 11,785.06 | 4,287.88 |

Consultant

029 - Reimbursable Expense

| | Units | Rate | Billed Amount |
|--|-------|------|-----------------|
| Consultant | | | |
| HTS | | | 523.25 |
| <i>200-031-029 Consultant Services</i> | | | |
| Invoice total | | | 4,287.88 |

Approved by:

John K. Davis
 President

For questions regarding this invoice, please call Sonya Castro at 713-461-3530 or email Sonya.C@langfordeng.com. Thank you.

Langford Engineering, Inc.
 1080 W. Sam Houston Pkwy. N.
 Suite 200
 Houston, TX 77043
 713-461-3530

City of Bunker Hill Village
 11977 Memorial Drive
 Houston, TX 77024

Invoice number 28327
 Date 11/29/2024

Project **200-029 2024 Waterline Rehab**

Engineering Services through November 29, 2024

2024 Waterline Rehab at Mayerline and Tara

Invoice Summary

| Description | Contract Amount | Total Billed | Prior Billed | Current Billed |
|--------------------------------------|-------------------|------------------|------------------|-----------------|
| 010 - Design Surveys, Geotech, Etc | 20,000.00 | 20,000.00 | 20,000.00 | 0.00 |
| 012 - Design Phase Services | 43,120.00 | 43,120.00 | 43,120.00 | 0.00 |
| 013 - Construction Phase Services | 16,300.00 | 7,500.00 | 7,500.00 | 0.00 |
| 014 - Observation of Construction | 49,400.00 | 6,500.00 | 0.00 | 6,500.00 |
| 016 - Record Drawings | 3,500.00 | 0.00 | 0.00 | 0.00 |
| 017 - Construction Materials Testing | 20,000.00 | 0.00 | 0.00 | 0.00 |
| 019 - Reimbursable Expenses | 2,000.00 | 753.71 | 115.00 | 638.71 |
| Total | 154,320.00 | 77,873.71 | 70,735.00 | 7,138.71 |

Reimbursables

| | Units | Rate | Billed Amount |
|-------------------------------------|--------|------|----------------------|
| Blueprints/Copies/Reproduction | | | 229.68 |
| 200-029-019 Bond Copies | | | |
| Mileages | 424.70 | 0.67 | 284.55 |
| Approvals, Fees, Permits & Research | | | 124.48 |
| 200-029-019 Civcast | | | |
| Reimbursables subtotal | | | 638.71 |
| | | | Invoice total |
| | | | 7,138.71 |

Approved by:

John K. Davis
 President

For questions regarding this invoice, please call Sonya Castro at 713-461-3530 or email Sonya.C@langfordeng.com. Thank you.



Tetra Tech, Inc.
 575 North Dairy Ashford
 Suite 700
 Houston, TX 77079
 (281) 589-7257

BILL TO: CITY OF BUNKER HILL VILLAGE
ATTN: GERARDO BARRERA MBA CPM
 11977 MEMORIAL DRIVE
 HOUSTON, TX 77024

INVOICE NUMBER: 52333448
INVOICE DATE: 11/08/2024
SERVICES THROUGH: 10/25/2024
FEDERAL TAX ID#: 95-4148514
TERMS: NET 30

PROFESSIONAL SERVICES:

Project Number 200-646973-25002 **Bunker Hill Village On-Call - Site Development Review for Drainage Impacts**
Top Task 01 **Site Development Review**

| EMPLOYEE | TITLE | CURRENT LABOR HOURS | LABOR RATE | CURRENT LABOR AMOUNT |
|---------------------|--------------------|---------------------|------------|----------------------|
| McClung, Michael R. | Program Manager | 2.00 | \$354.87 | \$709.74 |
| Worku, Fasil | Project Engineer 2 | 7.00 | \$182.44 | \$1,277.05 |
| TOTAL LABOR | | 9.00 | | \$1,986.79 |
| | | SUBTOTAL | | \$1,986.79 |

Total Top Task# 01 \$1,986.79

Top Task 02 **HGL Calculations**

| EMPLOYEE | TITLE | CURRENT LABOR HOURS | LABOR RATE | CURRENT LABOR AMOUNT |
|---------------------|--------------------|---------------------|------------|----------------------|
| McClung, Michael R. | Program Manager | 3.00 | \$354.87 | \$1,064.61 |
| Worku, Fasil | Project Engineer 2 | 1.50 | \$182.44 | \$273.66 |
| TOTAL LABOR | | 4.50 | | \$1,338.27 |
| | | SUBTOTAL | | \$1,338.27 |

Total Top Task# 02 \$1,338.27

Total Project# 200-646973-25002 \$3,325.06

TOTAL AMOUNT DUE THIS INVOICE: \$3,325.06

REMIT PAYMENT TO:

TETRA TECH, INC.
PO Box 911967
DENVER, CO 80291-1967

To ensure accurate posting, please note the invoice number on your check. Interest will be charged on all past-due amounts per contract terms and conditions.



**Tetra Tech, Inc.
Engineering & Architecture
Services**

575 North Dairy Ashford
Suite 700
Houston, TX 77079
(281) 589-7257

Bill To: CITY OF BUNKER HILL VILLAGE
ATTN: GERARDO BARRERA MBA CPM
11977 MEMORIAL DRIVE
HOUSTON, TX 77024

INVOICE NUMBER: 52333448
INVOICE DATE: 11/08/2024
SERVICES THROUGH: 10/25/2024
FEDERAL TAX ID#: 95-4148514
TERMS: NET 30

PROFESSIONAL SERVICES:

Project Number 200-646973-25002 **Bunker Hill Village On-Call - Site Development Review for Drainage Impacts**
Top Task 01 **Site Development Review**

| DATE | EMPLOYEE | TITLE | COMMENTS | CURRENT LABOR HOURS | LABOR RATE | CURRENT LABOR AMOUNT |
|--------------------------|---------------------|--------------------|-----------------------------------|---------------------|------------|----------------------|
| 10/08/24 | Worku, Fasil | Project Engineer 2 | 349 KNIPP drainage review | 2.00 | \$182.44 | \$364.87 |
| 10/09/24 | Worku, Fasil | Project Engineer 2 | 313 Gentilly drainage plan review | 5.00 | \$182.44 | \$912.18 |
| 10/16/24 | McClung, Michael R. | Program Manager | 349 Knipp | 1.00 | \$354.87 | \$354.87 |
| 10/17/24 | McClung, Michael R. | Program Manager | 313 Gentilly | 1.00 | \$354.87 | \$354.87 |
| TOTAL LABOR | | | | 9.00 | | \$1,986.79 |
| Subtotal Task# 01 | | | | | | \$1,986.79 |

Top Task 02 **HGL Calculations**

| DATE | EMPLOYEE | TITLE | COMMENTS | CURRENT LABOR HOURS | LABOR RATE | CURRENT LABOR AMOUNT |
|--|---------------------|--------------------|------------------------------|---------------------|------------|----------------------|
| 10/10/24 | Worku, Fasil | Project Engineer 2 | 266 Stoney Creek HGL | 0.50 | \$182.44 | \$91.22 |
| 10/21/24 | Worku, Fasil | Project Engineer 2 | E: HGL REQUEST 402 Godsey Ct | 0.50 | \$182.44 | \$91.22 |
| 10/22/24 | Worku, Fasil | Project Engineer 2 | 421 & 425 Blalock rd HGL | 0.50 | \$182.44 | \$91.22 |
| 10/16/24 | McClung, Michael R. | Program Manager | 266 Stoney Creek | 1.00 | \$354.87 | \$354.87 |
| 10/22/24 | McClung, Michael R. | Program Manager | | 1.00 | \$354.87 | \$354.87 |
| 10/23/24 | McClung, Michael R. | Program Manager | 266 Stoney Creek | 1.00 | \$354.87 | \$354.87 |
| TOTAL LABOR | | | | 4.50 | | \$1,338.27 |
| Subtotal Task# 02 | | | | | | \$1,338.27 |
| Total Project# 200-646973-25002 | | | | | | \$3,325.06 |

TOTAL AMOUNT DUE THIS INVOICE: \$3,325.06

REMIT PAYMENT TO:

TETRA TECH, INC.
PO Box 911967
DENVER, CO 80291-1967

Please note the invoice number on your payment. Interest will be charged on all past-due amounts per contract terms.

Progress Report

To: Mr. Gerardo Barrera & Mr. Elvin Hernandez
Date: November 5, 2024
Project: Bunker Hill Village: Progress Report
RPS Project No.: 004067 — On-Call Services
007054 — Site Development Review
008071 — On-Call Drainage Committee Services

Work performed from October 1, 2024 to October 25, 2024

004067: On-Call Services (*TOTAL — \$0.00*)

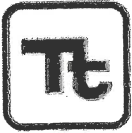
- o None

007054: Site Development Reviews (*TOTAL — \$3,325.06*)

- Review for 349 Knipp (*\$719.74*)
 - o Fasil Worku — 2 hrs
 - o Mike McClung — 1 hr
- Review for 313 Gentilly Pool (*\$1,267.05*)
 - o Fasil Worku — 5 hrs
 - o Mike McClung — 1 hr
- Completed HGL calculations based on existing XP-SWMM model and Atlas 14: 266 Stoney Creek, 402 Godsey Ct, 4217425 Blalock, (*\$1,338.27*)
 - o Fasil Worku — 1.5 hr
 - o Mike McClung — 3 hrs

008071: On-Call Drainage Committee Services (*TOTAL — \$1,419.46*)

- Prepare for and attend drainage committee meeting.
 - o Mike McClung — 4 hrs



Tetra Tech, Inc.
 575 North Dairy Ashford
 Suite 700
 Houston, TX 77079
 (281) 589-7257

BILL TO: CITY OF BUNKER HILL VILLAGE
ATTN: GERARDO BARRERA MBA CPM
 11977 MEMORIAL DRIVE
 HOUSTON, TX 77024

INVOICE NUMBER: 52333455
INVOICE DATE: 11/08/2024
SERVICES THROUGH: 10/25/2024
FEDERAL TAX ID#: 95-4148514
TERMS: NET 30

PROFESSIONAL SERVICES:

Project Number 200-646973-25003 **Bunker Hill Village Drainage Committee On-Call 2025**
Top Task 01 **Drainage Committee**

| EMPLOYEE | TITLE | CURRENT LABOR HOURS | LABOR RATE | CURRENT LABOR AMOUNT |
|---------------------|-----------------|----------------------------|-------------------|-----------------------------|
| McClung, Michael R. | Program Manager | 4.00 | \$354.87 | \$1,419.46 |
| TOTAL LABOR | | 4.00 | | \$1,419.46 |
| | | SUBTOTAL | | \$1,419.46 |

Total Top Task# 01 \$1,419.46

Total Project# 200-646973-25003 \$1,419.46

TOTAL AMOUNT DUE THIS INVOICE: \$1,419.46

REMIT PAYMENT TO:

TETRA TECH, INC.
PO Box 911967
DENVER, CO 80291-1967

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Engineering & Architecture
Services**

575 North Dairy Ashford
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Houston, TX 77079
(281) 589-7257

Bill To: CITY OF BUNKER HILL VILLAGE
ATTN: GERARDO BARRERA MBA CPM
11977 MEMORIAL DRIVE
HOUSTON, TX 77024

INVOICE NUMBER: 52333455
INVOICE DATE: 11/08/2024
SERVICES THROUGH: 10/25/2024
FEDERAL TAX ID#: 95-4148514
TERMS: NET 30

PROFESSIONAL SERVICES:

Project Number 200-646973-25003 Bunker Hill Village Drainage Committee On-Call 2025
Top Task 01 Drainage Committee

| DATE | EMPLOYEE | TITLE | COMMENTS | CURRENT LABOR HOURS | LABOR RATE | CURRENT LABOR AMOUNT |
|--|---------------------|-----------------|------------------|---------------------|------------|----------------------|
| 10/07/24 | McClung, Michael R. | Program Manager | | 2.00 | \$354.87 | \$709.73 |
| 10/08/24 | McClung, Michael R. | Program Manager | Planning Meeting | 2.00 | \$354.87 | \$709.73 |
| TOTAL LABOR | | | | 4.00 | | \$1,419.46 |
| Subtotal Task# 01 | | | | | | \$1,419.46 |
| Total Project# 200-646973-25003 | | | | | | \$1,419.46 |

TOTAL AMOUNT DUE THIS INVOICE: \$1,419.46

REMIT PAYMENT TO:

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PO Box 911967
DENVER, CO 80291-1967

Please note the invoice number on your payment. Interest will be charged on all past-due amounts per contract terms.

Progress Report

To: Mr. Gerardo Barrera & Mr. Elvin Hernandez
Date: November 5, 2024
Project: Bunker Hill Village: Progress Report
RPS Project No.: 004067 — On-Call Services
007054 — Site Development Review
008071 — On-Call Drainage Committee Services

Work performed from October 1, 2024 to October 25, 2024

004067: On-Call Services (TOTAL — \$0.00)

- o None

007054: Site Development Reviews (TOTAL — \$3,325.06)

- Review for 349 Knipp (\$719.74)
 - o Fasil Worku — 2 hrs
 - o Mike McClung — 1 hr
- Review for 313 Gentilly Pool (\$1,267.05)
 - o Fasil Worku — 5 hrs
 - o Mike McClung — 1 hr
- Completed HGL calculations based on existing XP-SWMM model and Atlas 14: 266 Stoney Creek, 402 Godsey Ct, 4217425 Blalock, (\$1,338.27)
 - o Fasil Worku — 1.5 hr
 - o Mike McClung — 3 hrs

008071: On-Call Drainage Committee Services (TOTAL — \$1,419.46)

- Prepare for and attend drainage committee meeting.
 - o Mike McClung — 4 hrs
- 



Tetra Tech, Inc.
 575 North Dairy Ashford
 Suite 700
 Houston, TX 77079
 (281) 589-7257

BILL TO: CITY OF BUNKER HILL VILLAGE
ATTN: GERARDO BARRERA MBA CPM
 11977 MEMORIAL DRIVE
 HOUSTON, TX 77024

INVOICE NUMBER: 52363231
INVOICE DATE: 01/10/2025
SERVICES THROUGH: 12/27/2024
FEDERAL TAX ID#: 95-4148514
TERMS: NET 30

PROFESSIONAL SERVICES:

| Project Number | | 200-646973-25002 Bunker Hill Village On-Call - Site Development Review for Drainage Impacts | | |
|--|--------------------|---|------------|----------------------|
| Top Task | | 01 Site Development Review | | |
| EMPLOYEE | TITLE | CURRENT LABOR HOURS | LABOR RATE | CURRENT LABOR AMOUNT |
| Worku, Fasil | Project Engineer 2 | 4.00 | \$182.44 | \$729.74 |
| TOTAL LABOR | | 4.00 | | \$729.74 |
| | | SUBTOTAL | | \$729.74 |
| Total Top Task# 01 | | | | \$729.74 |
| Top Task | | 02 HGL Calculations | | |
| EMPLOYEE | TITLE | CURRENT LABOR HOURS | LABOR RATE | CURRENT LABOR AMOUNT |
| McClung, Michael R. | Program Manager | 7.00 | \$354.87 | \$2,484.06 |
| Worku, Fasil | Project Engineer 2 | 2.50 | \$182.44 | \$456.10 |
| TOTAL LABOR | | 9.50 | | \$2,940.16 |
| | | SUBTOTAL | | \$2,940.16 |
| Total Top Task# 02 | | | | \$2,940.16 |
| Total Project# 200-646973-25002 | | | | \$3,669.90 |

TOTAL AMOUNT DUE THIS INVOICE: \$3,669.90

REMIT PAYMENT TO:

TETRA TECH, INC.
 PO Box 911967
 DENVER, CO 80291-1967

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**Tetra Tech, Inc.
Engineering & Architecture
Services**

575 North Dairy Ashford
Suite 700
Houston, TX 77079
(281) 589-7257

Bill To: CITY OF BUNKER HILL VILLAGE
ATTN: GERARDO BARRERA MBA CPM
11977 MEMORIAL DRIVE
HOUSTON, TX 77024

INVOICE NUMBER: 52363231
INVOICE DATE: 01/10/2025
SERVICES THROUGH: 12/27/2024
FEDERAL TAX ID#: 95-4148514
TERMS: NET 30

PROFESSIONAL SERVICES:

Project Number 200-646973-25002 Bunker Hill Village On-Call - Site Development Review for Drainage Impacts

Top Task 01 Site Development Review

| DATE | EMPLOYEE | TITLE | COMMENTS | CURRENT LABOR HOURS | LABOR RATE | CURRENT LABOR AMOUNT |
|--------------------------|--------------|--------------------|----------|---------------------|------------|----------------------|
| 12/23/24 | Worku, Fasil | Project Engineer 2 | | 4.00 | \$182.44 | \$729.74 |
| TOTAL LABOR | | | | 4.00 | | \$729.74 |
| Subtotal Task# 01 | | | | | | \$729.74 |

Top Task 02 HGL Calculations

| DATE | EMPLOYEE | TITLE | COMMENTS | CURRENT LABOR HOURS | LABOR RATE | CURRENT LABOR AMOUNT |
|--|---------------------|--------------------|--|---------------------|------------|----------------------|
| 12/03/24 | Worku, Fasil | Project Engineer 2 | 523 Bunker Hill HGL | 0.50 | \$182.44 | \$91.22 |
| 12/05/24 | Worku, Fasil | Project Engineer 2 | 11922 Knippwood HGL 11730 Wood Lane HGL 11831 Stuckey Ln HGL | 0.50 | \$182.44 | \$91.22 |
| 12/10/24 | Worku, Fasil | Project Engineer 2 | HGL - 11927 Arbordale and 11710 Memorial Dr | 0.50 | \$182.44 | \$91.22 |
| 12/17/24 | Worku, Fasil | Project Engineer 2 | 11719 Flintwood Dr HGL | 0.50 | \$182.44 | \$91.22 |
| 12/18/24 | Worku, Fasil | Project Engineer 2 | 251 plantation HGL | 0.50 | \$182.44 | \$91.22 |
| 12/03/24 | McClung, Michael R. | Program Manager | 523 Bunker Hill | 1.00 | \$354.87 | \$354.87 |
| 12/05/24 | McClung, Michael R. | Program Manager | 11831 Stuckey, 11730 Wood Lane, 11922 Knippwood | 2.00 | \$354.87 | \$709.73 |
| 12/10/24 | McClung, Michael R. | Program Manager | 11927 Arbordale 11710 Memorial | 2.00 | \$354.87 | \$709.73 |
| 12/18/24 | McClung, Michael R. | Program Manager | 251 Plantation 11719 Flintwood | 2.00 | \$354.87 | \$709.73 |
| TOTAL LABOR | | | | 9.50 | | \$2,940.16 |
| Subtotal Task# 02 | | | | | | \$2,940.16 |
| Total Project# 200-646973-25002 | | | | | | \$3,669.90 |

TOTAL AMOUNT DUE THIS INVOICE: \$3,669.90



**Tetra Tech, Inc.
Engineering & Architecture
Services**

575 North Dairy Ashford
Suite 700
Houston, TX 77079
(281) 589-7257

Bill To: CITY OF BUNKER HILL VILLAGE
ATTN: GERARDO BARRERA MBA CPM
11977 MEMORIAL DRIVE
HOUSTON, TX 77024

INVOICE NUMBER: 52363229
INVOICE DATE: 01/10/2025
SERVICES THROUGH: 12/27/2024
FEDERAL TAX ID#: 95-4148514
TERMS: NET 30

PROFESSIONAL SERVICES:

Project Number 200-646973-25001 **City of Bunker Hill Village - On-Call 2025**
Top Task 01 **General On-Call Services**

| DATE | EMPLOYEE | TITLE | COMMENTS | CURRENT LABOR HOURS | LABOR RATE | CURRENT LABOR AMOUNT |
|--------------------|---------------------|--------------------|----------------------------------|--|------------|----------------------|
| 12/04/24 | Worku, Fasil | Project Engineer 2 | BHV Soldier Creek Review | 1.50 | \$182.43 | \$273.65 |
| 12/05/24 | Worku, Fasil | Project Engineer 2 | BHV Soldier Creek Review | 1.00 | \$182.44 | \$182.44 |
| 12/06/24 | Worku, Fasil | Project Engineer 2 | BHV Soldier Creek Review Meeting | 1.00 | \$182.44 | \$182.44 |
| 12/11/24 | Worku, Fasil | Project Engineer 2 | | 0.50 | \$182.44 | \$91.22 |
| 12/19/24 | Worku, Fasil | Project Engineer 2 | Prepare BHV files/Half Ass. | 2.50 | \$182.44 | \$456.09 |
| 12/06/24 | McClung, Michael R. | Program Manager | | 1.00 | \$354.87 | \$354.87 |
| 12/11/24 | McClung, Michael R. | Program Manager | W141 Coordination Meeting | 1.00 | \$354.87 | \$354.87 |
| 12/19/24 | McClung, Michael R. | Program Manager | | 1.00 | \$354.87 | \$354.87 |
| TOTAL LABOR | | | | 9.50 | | \$2,250.45 |
| | | | | Subtotal Task# 01 | | \$2,250.45 |
| | | | | Total Project# 200-646973-25001 | | \$2,250.45 |

TOTAL AMOUNT DUE THIS INVOICE: \$2,250.45

REMIT PAYMENT TO:

TETRA TECH, INC.
PO Box 911967
DENVER, CO 80291-1967

Please note the invoice number on your payment. Interest will be charged on all past-due amounts per contract terms.

Progress Report

To: Mr. Gerardo Barrera & Mr. Elvin Hernandez
Date: January 7, 2025
Project: Bunker Hill Village: Progress Report
RPS Project No.: 004067 – On-Call Services
007054 – Site Development Review
008071 – On-Call Drainage Committee Services

Work performed from November 25, 2024 to January 3, 2025

004067: On-Call Services (TOTAL = ~~2,250.45~~)

- Attend follow up coordination meeting for W141-00-000 Drainage Study with just Bunker Hill Village and HCFCFCD team.
- Meet internally to review documents and data that would enhance the HCFCFCD drainage study.
- Prepare, review, and submit documents to HCFCFCD for their use in the W141-00-000 Drainage Study.
 - Mike McClung – 3 hrs
 - Fasil Worku – 6.5 hrs

007054: Site Development Reviews (TOTAL = ~~3,669.90~~)

- Review for 320 Bunker Hill (\$729.74)
 - Fasil Worku – 4 hrs
- Completed HGL calculations based on existing XP-SWMM model and Atlas 14: 523 Bunker Hill, 11922 Knippwood, 11730 Wood Lane, 11831 Stuckey Lane, 11927 Arbordale, 11710 Memorial Drive, 11719 Flintwood, 251 Plantation (\$2,940.16)
 - Fasil Worku – 2.5 hr
 - Mike McClung – 7 hrs

008071: On-Call Drainage Committee Services (TOTAL = \$0.00)

- None