



# CITY OF BUNKER HILL VILLAGE

## Truth in Taxation

### Requirements of Tax Code Section 26.18

The City of Bunker Hill Village is pleased to provide the following information:

- The name of each member of the governing body of the taxing unit:**  
Mayor and City Council: <https://bunkerhilltx.gov/about/elected-officials-city-staff>
- The taxing unit mailing address, email address and telephone number:**  
City of Bunker Hill Village  
11977 Memorial Drive  
Houston, Texas 77024  
[sgrass@bunkerhilltx.gov](mailto:sgrass@bunkerhilltx.gov)  
713-467-9762
- Each taxing unit governing body member's official contact information if different from the taxing unit's:**  
Mayor and City Council: <https://bunkerhilltx.gov/about/elected-officials-city-staff>
- The taxing unit's adopted budget for the preceding two years:**

*Fiscal Year 2024 Budget*  
[2024 Adopted Budget](#)

*Fiscal Year 2025 Budget*  
[2025 Adopted Budget](#)

- The taxing unit's proposed budget for the current year:**  
[2026 Proposed Budget](#)
- The change in the taxing unit's budget amount from the preceding year to the current year, by the dollar amount and percentage:**

	Adopted Budget 2025	Proposed Budget 2026	\$ Change	% Change
Total Budgeted Expenditures (Excludes Construction Funds)	12,697,415	13,239,733	542,318	4%
Construction Funds	5,989,667	2,875,000	(3,111,667)	(52%)

- The property tax revenue amount budgeted for a taxing unit's (other than a school district) maintenance and operations (M&O) for: a. the preceding two years; and b. the current year**

<i>Fiscal Year 2024</i>	\$6,520,069
<i>Fiscal Year 2025</i>	\$6,601,292
<i>Proposed Fiscal Year 2026</i>	\$7,134,878
- The property tax revenue amount budgeted for a taxing unit's (other than a school district) debt service for: a. the preceding two years; and b. the current year:**

<i>Fiscal Year 2024</i>	\$949,718
<i>Fiscal Year 2025</i>	\$821,738
<i>Proposed Fiscal Year 2026</i>	\$921,320
- The taxing unit's adopted M&O tax rate for the preceding two years:**

<i>Tax year 2023:</i>	.235688
<i>Tax year 2024:</i>	.241000
- The taxing unit's (other than a school district) adopted debt service tax rate for the preceding two years:**

<i>Tax year 2023:</i>	0.035312
<i>Tax year 2024:</i>	0.030000
- The school district's adopted interest and sinking fund (I&S) tax rate for the preceding two years:** *Not Applicable*
- The taxing unit's Proposed M&O tax rate for the current year:**  
*Tax Year 2025: 0.240008*
- The taxing unit's (other than a school district) proposed debt service tax rate for the current year:**  
*Tax Year 2025: 0.030992*
- The school district's proposed I&S tax rate for the current year:** *Not Applicable*
- The taxing unit's most recent financial audit:** [Annual Financial Report for the Year Ended December 31, 2024](#)