

City of Bunker Hill Village

2026 Budget Calendar

Date	Topic	Notes
Tuesday, April 15, 2025	Present Proposed Preliminary Budget Calendar	Regular City Council Meeting
Tuesday, May 20, 2025	Present Public Safety Department Budgets to City Council	Rescheduled City Council Meeting, Presented by Police Chief & Fire Chief
Tuesday, June 17, 2025	Assumptions shared with City Council on Tax Rate Calculation for No New Revenue, Voter Approved and De Minimis Tax Rate. Vote on Public Safety Department Budgets.	Regular City Council Meeting 4:30 pm Workshop
Monday, July 14, 2025	Meeting with the Mayor to discuss Budget and Tax Rate Calculations	Morning Meeting 9:00 am
Wednesday, July 23, 2025	Budget Workshop Discuss details of the 2026 Budget. <i>The following items are discussed:</i> <ul style="list-style-type: none"> • Revenues & Expenditures for all Funds • Capital Projects for 2026 & 5-Year CIP • Other relevant items. <i>Possible Record Vote on Proposed Tax Rate</i>	Lunch Meeting 10:00 am – 2:30 pm
Friday, July 25	Deadline for Chief Appraiser to Certify Tax Rolls to Taxing Units Tax Assessor to Provide Tax Rate Calculations.	Appraisal District to Provide
Friday, August 1	Receive Certified Tax Roll and Calculations	SBISD to Provide

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Tuesday, August 5, 2025	Special City Council Meeting To File Proposed Budget & take Record Vote on Proposed Tax Rate. Set Public Hearings on Adoption Date for Proposed Budget and Tax Rate.	Special City Council Meeting Will include Record Vote on Tax Rate.
Thursday, August 7, 2025	Post to City Website (Local Govt. Code 102.005 (before 30 th day before tax rate adopted)	
Monday, August 11, 2025	City Secretary Sends Property Tax Rate Public Hearing(s) and Tax Rate Statement and Schedules to Newspaper	
Wednesday, August 20, 2025	Publish Notice of Public Hearing(s) on Tax Rate (only applies if tax rate will exceed various tax rate calculations) (Property Tax Code §26.05(d)) (Property Tax Code §26.06(a) and Local Govt. Code §140.010, no less than 7 days' notice before hearing on tax rate increase – Not be smaller than one-quarter page notice in newspaper and on City website) Also publish Notice of Public Hearing on Proposed Budget (Local Govt. Code §102.0065, Section (c) not earlier than the 30th or later than the 10th day before the date of the hearing)	
Wednesday, September 10, 2025	72-hour notice for Council Agenda and Public Hearing (Open Meetings Notice)	
Tuesday, September 16, 2025 5:00 pm	Regular City Council Meeting Public Hearing on the Budget and Tax Rate <i>Possible Budget Adoption</i>	Required Public Hearing for Budget Process. Could adopt if tax rate is not over the tax rate calculations